

NATIONAL FOOD AUTHORITY  
REGION XI  
Digos City  
Annual Procurement Plan for CY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. GOODS</b>												
	TRAINING / CONSULTATION EXPENSES	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	865,000.00	865,000.00	-	
	Various office supplies/equipment	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	3,371,561.84	3,371,561.84		
	Various Facilities Management supplies	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JULY & OCTOBER				GOP - Corporate Budget	500,000.00	500,000.00		
	Janitorial supplies	Regional Office	Alternative Mode of Proc.	JANUARY, APRIL, JUNE, SEPTEMBER & DECEMBER				GOP - Corporate Budget	350,000.00	350,000.00		
	Various IT equipment & IT upgrading	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	300,000.00	300,000.00		
	Purchase of Polo Shirts	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	80,000.00	80,000.00		
	Covid-related expenses	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Medical, dental & laboratory supplies	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	150,000.00	150,000.00		
	Utility expenses	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,300,000.00	1,300,000.00		
	Repair and Maintenance of IT Equipment and Software	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	200,000.00	200,000.00		
	Repairs and Maintenance of Office Equipment	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	240,000.00	240,000.00		
	Repairs and Maintenance of Service Vehicles	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	735,000.00	735,000.00		
	Repairs and Maintenance of Electrical of RO Facilities	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	220,000.00	220,000.00		
	Repairs and Maintenance of Buildings / Staffhouse	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	560,000.00	560,000.00		
	Gas, Oil and Lubricants	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	820,000.00	820,000.00		
	GAD Plans and Programs Expenses	Regional Office	Alternative Mode of Proc.	MARCH, JUNE, SEPTEMBER, DECEMBER				GOP - Corporate Budget	1,000,000.00	1,000,000.00		
	Rental Fees	Regional Office	Alternative Mode of Proc.	SEPTEMBER				GOP - Corporate Budget	1,401,688.00	1,401,688.00		
	Insurance Expense	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	3,000,000.00	3,000,000.00		
	Purchase of Administrative and Office Equipment	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	1,000,000.00		1,000,000.00	
	Supply of Trucking/Hauling services in NFA Region XI for CY 2023	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	15,630,090.30	15,630,090.30		
	Supply of Milling Services for CY 2023	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	22,050,000.00	22,050,000.00		
	Supply of Security Services in NFA Region XI for CY 2023	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	26,385,972.36	26,385,972.36		
	Supply of in-warehouse handling services in NFA Region XI for CY 2023	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	32,784,713.40	32,784,713.40		
	Supply and Delivery of Pest Control Chemicals for CY 2023	Regional Office	Public Bidding	JANUARY				GOP - Corporate Budget	2,000,000.00	2,000,000.00		
	Supply and Delivery of Fumigating Sheets (12 x 18 meters)	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	2,500,000.00	2,500,000.00		
	Supply and Delivery of Laboratory Paddy Huller	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	1,320,000.00	1,320,000.00		
	Supply and Delivery of Laboratory Rice Polishing Machine	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	1,650,000.00	1,650,000.00		
	Supply and Delivery of Gas Canister / Filter	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	236,500.00	236,500.00		
	Supply and Delivery of Phosphine Tubes (10 tubes per sack)	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	77,000.00	77,000.00		
	Supply and Delivery of Single Gas Detector	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	385,000.00	385,000.00		
	Supply and Delivery of Knapsack Power Mist Blower, ULV, 18 L Capacity	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	379,500.00	379,500.00		
	Supply and Delivery of Half-Face Mask / Respirator with Cartridge	Regional Office	Alternative Mode of Proc.	JANUARY				GOP - Corporate Budget	33,000.00	33,000.00		



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Supply and Delivery of Top Loading Balance	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	220,000.00	220,000.00	
Supply and Delivery of Plastic Sample Bag	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	55,000.00	55,000.00	
Supply and Delivery of Grain Probe with Holder (15 pcs big and 15 pcs small)	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	49,500.00	49,500.00	
Fabrication of UV Light Insect Trap (Labor and Materials)	Regional Office	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	500,000.00	500,000.00	
Supply of empty sacks (MTS) for palay and rice in NFA Region XI for CY 2023	Regional Office	Public Bidding	JANUARY	GOP - Corporate Budget	4,481,400.00	4,481,400.00	
Various common use supplies and equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,527,819.19	1,527,819.19	
Supplies for Milling operation	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	270,580.00	270,580.00	
Repair of Roll up Doors and division of Satake Rice Mill	Davao del Sur	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	1,250,000.00		1,250,000.00
Repair and replacement of spare parts of mechanical dryers	Davao del Sur	Alternative Mode of Proc.	WITHIN MARCH-JULY	GOP - Corporate Budget	800,000.00	800,000.00	
Reproduction of forms	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	95,000.00	95,000.00	
Repairs & maintenance of service vehicles & trucks	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,145,000.00	1,145,000.00	
Insurance Expense	Davao del Sur	Alternative Mode of Proc.	APRIL, JULY, SEPTEMBER	GOP - Corporate Budget	350,000.00	350,000.00	
Purchase of Sports Materials and Accessories for NFA Anniversary Day	Davao del Sur	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	50,000.00	50,000.00	
Repair and Maintenance of Office Equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00	
Repair and Maintenance of Computer units, Printers and other IT equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00	
Labor services for loading and unloading wooden pallet boards (tarema)	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00	
Gas, Oil and Lubricants	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	800,000.00	800,000.00	
Utility Expenses	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,750,000.00	2,750,000.00	
Various common use supplies and equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	4,425,208.73	4,425,208.73	
Accountable Forms	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00	
Medicines	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	111,000.00	111,000.00	
Medical, dental & laboratory supplies	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	25,000.00	25,000.00	
Fidelity Bond	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	65,000.00	65,000.00	
Gas, oil & lubricants - service vehicles/truck	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	600,000.00	600,000.00	
Insurance expenses	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	650,000.00	650,000.00	
Vehicle registration	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00	
Notarial Fee	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	20,000.00	20,000.00	
Representation	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00	
Trapaulin Printing	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00	
Travel Expenses	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	400,000.00	400,000.00	
Trainings and Seminars	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	300,000.00	300,000.00	
Utilities Expenses	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,056,000.00	1,056,000.00	
Communication Expenses	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	215,000.00	215,000.00	
Warehouse Rental	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,500,000.00	1,500,000.00	
Repair and Maintenance of office and warehouse equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	155,000.00	155,000.00	



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Repair and Maintenance Facility Management	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	290,000.00	290,000.00	
Repair and Maintenance of vehicles	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	850,000.00	850,000.00	
Repair and Maintenance of PHF	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	260,000.00	260,000.00	
Repair of Accounting File Racks	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	300,000.00	300,000.00	
Purchase of 3 units Motorcycle	Davao del Norte	Public Bidding	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	240,000.00		240,000.00
Purchase of 1 unit warehouse conveyor	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	1,000,000.00		1,000,000.00
Purchase of Brand New 10-wheeler wing van truck	Davao del Norte	Public Bidding	WITHIN JULY - SEPTEMBER	GOP - Corporate Budget	3,500,000.00		3,500,000.00
Purchase of spare parts for Metler Toledo Truckscale and electrical components	Davao del Norte	Alternative Mode of Proc.	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	400,000.00	400,000.00	
Purchase of 10-wheeler truck engine and its parts and installation	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	450,000.00	450,000.00	
Repair and Purchase of Spare Parts for Post Harvest Facilities (Recirculating Mechanical Grain Dryer)	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	1,940,000.00	1,940,000.00	
Repair of damaged biomass furnace, chimney and auger of LSU Mechanical Dryer at Compostela	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	289,042.60	289,042.60	
Various common use supplies and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,515,860.60	2,515,860.60	
Warehouse Supplies	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,100,000.00	1,100,000.00	
Travel Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	5,315,470.00	5,315,470.00	
Trainings and Seminars	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	372,240.00	372,240.00	
Medicine and medical expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	119,000.00	119,000.00	
Covid-related expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	240,000.00	240,000.00	
Utility Expense (Water & Electricity)	Davao Oriental	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,205,040.00	1,205,040.00	
Communication Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	306,480.00	306,480.00	
Insurance expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	8,144.00	8,144.00	
Repairs and maintenance of service vehicles and utility trucks	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,458,976.00	1,458,976.00	
Repairs and maintenance of lighting facilities	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00	
Repairs and maintenance of Furnitures and Fixtures	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	130,000.00	130,000.00	
Repairs and maintenance of IT Equipment and Software	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00	
Repairs and maintenance of office equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	81,500.00	81,500.00	
Repairs and maintenance of machineries and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	620,999.85	620,999.85	
Gas, Oil and Lubricants	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,261,172.00	2,261,172.00	
Ugnayan Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	22,791,557.30	22,791,557.30	
Purchase of Office Equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	322,500.00		322,500.00
Purchase of Furnitures and fixtures	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	200,000.00		200,000.00
Purchase of IT equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	322,500.00		322,500.00
GAD Plans and Programs Expense	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,080,000.00	1,080,000.00	
Valuation of NFA Properties	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	200,000.00	200,000.00	
Real Property Tax	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	145,000.00	145,000.00	
Purchase of 10 units Platform Scale (1000kg capacity)	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	700,000.00		700,000.00
<b>subtotal (A)</b>					<b>197,457,016.17</b>	<b>188,922,016.17</b>	<b>8,535,000.00</b>



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**B. INFRA**

Repair of Rear Side Drainage and Construction of Culvert of NFA Regional Office XI	Regional Office	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	500,000.00		500,000.00
Repair of Executive House and MultiPurpose Hall	Regional Office	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	1,500,000.00		1,500,000.00
Repair of Regional Laboratory	Regional Office	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	900,000.00		900,000.00
Repair of Canopy Extension	Regional Office	Small Value Procurement	WITHIN JANUARY - MARCH	GOP - Corporate Budget	280,000.00		280,000.00
Repair of 3rd and 4th Compartment and repair and improvement of NFA Sta Ana Warehouse	Davao del Sur	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	3,500,000.00		3,500,000.00
Repair of Staffhouse	Davao del Sur	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	800,000.00		800,000.00
Repair and repainting of 60 tons capacity truckscale in NFA Digos	Davao del Sur	Small Value Procurement	WITHIN JANUARY - MARCH	GOP - Corporate Budget	250,000.00		250,000.00
Repair of 3rd Span Partition of Triplex Warehouse and Satake Rice Mill	Davao del Sur	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	1,200,000.00		1,200,000.00
Reroofing/Repair/Improvement of Old Warehouse	Davao del Sur	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	6,000,000.00		6,000,000.00
Construction of 3-hectare Solar Pavement with drainage	Davao del Sur	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	12,000,000.00		12,000,000.00
Construction of 100TCC Warehouse	Davao del Sur	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	32,000,000.00		32,000,000.00
General Repair of Warehouse Supervispr's Office in NFA Compound, Compostela, Davao de Oro	Davao del Norte	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	854,339.95		854,339.95
Proposed Additional Floor Elevation of GID Compostela Warehouse, Davao de Oro	Davao del Norte	Public Bidding	WITHIN JULY - SEPTEMBER	GOP - Corporate Budget	15,881,013.60		15,881,013.60
Proposed Additional Floor Elevation of Sto Tomas Warehouse	Davao del Norte	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	3,013,914.66		3,013,914.66
Construction of 50TCC warehouse in Nabunturan, Davao de Oro	Davao del Norte	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	20,000,000.00		20,000,000.00
Construction of Multi-Commodity Concrete Drying Pavement with Drainage Canal in NFA Compostela Compound, Davao de Oro	Davao del Norte	Public Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	6,680,000.00		6,680,000.00
Provision for Archives Room and Installation of filing racks/cabinets	Davao del Norte	Alternative Mode of Proc.	WITHIN JULY - SEPTEMBER	GOP - Corporate Budget	1,492,806.93		1,492,806.93
Provision for Concrete Filling of the Top Canopy/Alley of NFA Branch Office, Tagum City	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	49,747.50	49,747.50	
Provision for Repair of Davao del Norte Branch Office Floor Comfort Rooms	Davao del Norte	Alternative Mode of Proc.	WITHIN JULY - SEPTEMBER	GOP - Corporate Budget	205,774.82	205,774.82	
Renovation/Rehabilitation and conversion of Old TRSD Office into Archives/Records Room and Installation of filing racks	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	799,983.63	-	799,983.63
Repair of Quality Assurance Office and Laboratory at NFA Davao del Norte Compound	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	756,775.08	-	756,775.08
Repair of Roof, Gutter and Entrance Gate of FLGC Maragusan Warehouse, Davao del Oro	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	731,020.34		731,020.34
Repair of Sto. Tomas warehouse sliding door	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	20,138.50	20,138.50	

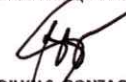
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Repair/Rehab of Laborer's Comfort Room and Washing Area	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	49,854.00	49,854.00	
Repair of Water Pipeline of 2nd and 3rd floor comfort rooms of Multi Purpose building in NFA Davao del Norte	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JUNE	GOP - Corporate Budget	100,000.00	100,000.00	
Repair/rehabilitation of NFA Banaybanay Office Plumbing System and Construction of 36" Drainage Culvert (Two-Bay)	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	180,000.00	180,000.00	
Repair of Canopy Extension of GID III, NFA Mati	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	658,000.00		658,000.00
Repair of Branch Office Comfort Rooms	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	180,000.00	180,000.00	
Repair/Rehabilitation of Office Electrical Distribution System and Construction of Perimeter Drainage in NFA Mati	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	500,000.00		500,000.00
Reroofing/Repair/Rehabilitation and Floor Elevation of NFA GID VIII in Cateel	Davao Oriental	Public Bidding	JANUARY	GOP - Corporate Budget	9,500,000.00		9,500,000.00
Construction of Concrete Pavement / Solar Dryer including drainage system	Davao Oriental	Public Bidding	JANUARY	GOP - Corporate Budget	5,400,000.00		5,400,000.00
Repainting of Warehouse Flooring, Interior and Exterior Walling of NFA Banaybanay GID 1 Warehouse	Davao Oriental	Public Bidding	JANUARY	GOP - Corporate Budget	1,929,993.13		1,929,993.13
Construction of Concrete Pavement / Solar Dryer including drainage system	Davao Oriental	Public Bidding	JANUARY	GOP - Corporate Budget	5,400,000.00		5,400,000.00
Construction of Staff House at NFA Cateel Compound	Davao Oriental	Public Bidding	JANUARY	GOP - Corporate Budget	2,150,000.00		2,150,000.00
Repair of Mechanical Dryers in NFA Mati	Davao Oriental	Public Bidding	JANUARY	GOP - Corporate Budget	620,999.85		620,999.85
Provision for the extension of staffhouse in NFA Mati	Davao Oriental	Public Bidding	JANUARY	GOP - Corporate Budget	1,253,505.38		1,253,505.38
Repair/Rehabilitation of TSD Quality Assurance Laboratory and Comfort Rooms	Davao Oriental	Public Bidding	JANUARY	GOP - Corporate Budget	1,964,055.63		1,964,055.63
<b>subtotal (B)</b>					<b>139,301,923.00</b>	<b>785,514.82</b>	<b>138,516,408.18</b>
<b>TOTAL (A+B)</b>					<b>336,758,939.17</b>	<b>189,707,530.99</b>	<b>147,051,408.18</b>


Prepared by:

  
CHERYLANYA C. BUGHAO  
Member, RBAC Secretariat


Certified Funds Available

  
MEDILYN S. GONZAGA  
Acting Regional Accountant

Recommending Approval:

  
JESS M. CASIMIRO  
Assistant Regional Manager

Approved by:

  
DIANNE A. SILVA  
Regional Manager



NATIONAL FOOD AUTHORITY  
REGION XI

Updated / Supplemental to the Annual Procurement Plan for CY 2023 (No. 2)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. GOODS</b>												
	Labor and materials for ceiling repair of NFA Regional Office	Regional Office	by administration	WITHIN SEPTEMBER - DECEMBER				GOP - Corporate Budget	250,000.00	250,000.00		
	procurement of 15W T8 led lights	Regional Office	Shopping	WITHIN SEPTEMBER - DECEMBER				GOP - Corporate Budget	10,000.00	10,000.00		
	Single Gas Leak Detector	Regional Office	Small Value Procurement	WITHIN AUGUST - DECEMBER				GOP - Corporate Budget	-			
	Full Face Gas Mask with Canister	Regional Office	Small Value Procurement	WITHIN AUGUST - DECEMBER				GOP - Corporate Budget	-			
	<b>subtotal (A)</b>							<b>260,000.00</b>	<b>260,000.00</b>		-	
<b>B. INFRA</b>												
	NO PROJECT							-				
	<b>subtotal (B)</b>							<b>-</b>	<b>-</b>		<b>-</b>	
	<b>TOTAL (A+B)</b>							<b>260,000.00</b>	<b>260,000.00</b>		<b>-</b>	

Prepared by:

Certified Funds Available

Approved by:

CHERYL ANYA C. BUGHAC  
Head, RBAC Secretariat

MEDILYN S. GONZAGA  
Regional Accountant

JESS M. CASIMIRO  
Assistant Regional Manager

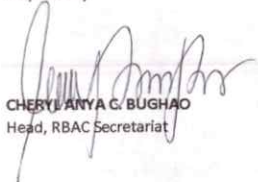
VERA EUN DG. DE VERA  
Regional Manager II

NATIONAL FOOD AUTHORITY  
REGION XI

Updated / Supplemental to the Annual Procurement Plan for CY 2023 (No. 4)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. GOODS</b>												
	Milling Services for Davao Oriental for CY 2023	NFA DAVAO ORIENTAL	Negotiated Procurement - 2f		WITHIN OCTOBER - DECEMBER			GOP - Corporate Budget	641,277.00	641,277.00		
	Aircon, Split-Type, Wall Mounted, Inverter, 2.5HP	NFA REGIONAL OFFICE	Shopping		WITHIN OCTOBER - DECEMBER			GOP - Corporate Budget	325,000.00		325,000.00	
	Photocopier	NFA REGIONAL OFFICE	Shopping		WITHIN OCTOBER - DECEMBER			GOP - Corporate Budget	140,000.00		140,000.00	
	Sound System	NFA REGIONAL OFFICE	Shopping		WITHIN OCTOBER - DECEMBER			GOP - Corporate Budget	175,000.00		175,000.00	
	Musical Keyboard	NFA REGIONAL OFFICE	Shopping		WITHIN OCTOBER - DECEMBER			GOP - Corporate Budget	60,000.00		60,000.00	
	<b>subtotal (A)</b>								<b>1,341,277.00</b>	<b>641,277.00</b>	<b>700,000.00</b>	
<b>B. INFRA</b>												
	Repair of Regional Laboratory	NFA REGIONAL OFFICE	Small Value Procurement		WITHIN OCTOBER - DECEMBER			GOP - Corporate Budget	899,680.95		899,680.95	
	<b>subtotal (B)</b>								<b>899,680.95</b>	<b>-</b>	<b>899,680.95</b>	
	<b>TOTAL (A+B)</b>								<b>2,240,957.95</b>	<b>641,277.00</b>	<b>1,599,680.95</b>	

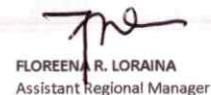
Prepared by:

  
CHERYL ANYA C. BUGHAO  
Head, RBAC Secretariat

Certified Funds Available

  
MEDILYN S. GONZAGA  
Regional Accountant

Approved by:

  
FLOREENA R. LORAINA  
Assistant Regional Manager

  
VERALEW DG. DE VERA  
Regional Manager II

NATIONAL FOOD AUTHORITY  
REGION XI

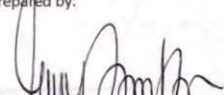
Updated / Supplemental to the Annual Procurement Plan for CY 2023 (No. 5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. GOODS</b>												
	<b>Supplies and materials for the conduct of the Training and Calibration of Analytical Panelists for Sensory Evaluation of Milled Rice</b>	NFA REGIONAL OFFICE	Shopping	WITHIN OCTOBER - NOVEMBER				GOP - Corporate Budget	-			
	Distilled Water (6 Liters)								1,950.00	1,950.00		
	Plastic trays (1.5 ft. x 1 ft)								2,000.00	2,000.00		
	Amber-colored bottles, 15 mL								2,250.00	2,250.00		
	Dropper (5 mL)								75.00	75.00		
	Wash bottle								150.00	150.00		
	Jiggers / small glassess								7,500.00	7,500.00		
	Graduated cylinder (100 mL)								800.00	800.00		
	Pitcher (Plastic, 2L)								1,650.00	1,650.00		
	Disposable Cups (6 oz., 50 pcs/pack)								165.00	165.00		
	Pot Holder								500.00	500.00		
	Aluminum Foil								680.00	680.00		
	Petri dishes								4,500.00	4,500.00		
	Aluminum pans, 264 mm Length x 195 mm Width x 28 mm Depth								1,200.00	1,200.00		
	Aluminum Muffin tray (4 x 3 holes)								6,000.00	6,000.00		
	LED Table Lamp (white, 350-530 lumens)								3,000.00	3,000.00		
	Plastic gloves (Disposable), box of 100								700.00	700.00		
	Fork (Big)	375.00	375.00									
	<b>Supplies for Regional Laboratory</b>	NFA REGIONAL OFFICE	Shopping	WITHIN OCTOBER - NOVEMBER				GOP - Corporate Budget	-			
	Rice Cooker (2.5 L, (fits seven (7) 250-mL beakers)								12,500.00	12,500.00		
	Beakers (250 mL)								15,000.00	15,000.00		
	Beakers (1 L)								4,800.00	4,800.00		
	Assorted Rice (5 kg/per pack)	4,000.00	4,000.00									
	<b>subtotal (A)</b>						<b>69,795.00</b>	<b>69,795.00</b>				
<b>B. INFRA</b>												
	Repair of the Regional Office	NFA REGIONAL OFFICE	Emergency Cases	WITHIN OCTOBER - DECEMBER				GOP - Corporate Budget	550,000.00	550,000.00		
	<b>subtotal (B)</b>							<b>550,000.00</b>	<b>550,000.00</b>			
	<b>TOTAL (A+B)</b>							<b>619,795.00</b>	<b>619,795.00</b>			

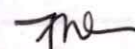
Prepared by:

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Approved by:

  
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FLOREENA R. LORAINA  
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