

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.)													
1	Pest Control Chemicals												
	- 49 Pirimiphos Methyl ACTELLIC 50 EC (liter)	R14	NO	Competitive Bidding	08/16/23	09/05/23	09/21/23	10/06/23	Corporate Budget	317,765.00	317,765.00		MGD-43, BASULTA-6
	- 78 Pirimiphos Methyl VERDE 25EC (liter)	R14	NO	Competitive Bidding	05/04/23	05/24/23	06/13/23	06/22/23	Corporate Budget	187,200.00	187,200.00		MGD-78
	- 993 Aluminum Phosphide (6 bags/pouch)	R14	NO	Competitive Bidding	05/04/23	05/24/23	06/13/23	06/22/23	Corporate Budget	709,995.00	709,995.00		MGD-689,LAS-113,BASULTA-211
	- 14 Coumatetralyl Dust (kg)	R14	NO	Shopping	N/A	11/06/23	11/10/23	11/15/23	Corporate Budget	23,002.00	23,002.00		MGD-3,LAS-5,BASULTA-6
									sub-total	1,237,962.00	1,237,962.00		-
2	Laminated Canvass												
	-4 rolls	MGD	NO	Shopping	N/A	09/25/23	09/25/23	09/25/23	Corporate Budget	21,200.00	21,200.00		-
	- 6 rolls	LAS	NO	Shopping	N/A	04/11/23	04/18/23	04/20/23	Corporate Budget	7,000.00	7,000.00		-
	-5 rolls	BASULTA	NO	Shopping	N/A	10/12/23	10/18/23	10/19/23	Corporate Budget	23,500.00	23,500.00		-
									sub-total	51,700.00	51,700.00		-
II.) OFFICE EQUIPMENTS													
1	Window type Inverter Air Condition (2HP)-5 units	RO	NO	NP-53.9 - Small Value Procurement	12/14/23	12/20/23	12/21/23	12/27/23	Corporate Budget	290,000.00	-	290,000.00	
2	Window type Inverter Air Condition (1.5HP)-1 unit	RO	NO	Shopping	N/A	08/14/23	08/15/23	08/17/23	Corporate Budget	35,850.00	35,850.00		
3	Split Aircon, Inverter, 2HP with Installation-1 unit	RO	NO	NP-53.9 - Small Value Procurement	12/14/23	12/20/23	12/21/23	12/27/23	Corporate Budget	65,000.00		65,000.00	
4	Floor Mounted Aircon, Inverter,3TR w/ Instl-1 unit	RO	NO	NP-53.9 - Small Value Procurement	12/14/23	12/20/23	12/21/23	12/27/23	Corporate Budget	130,000.00		130,000.00	
5	Refrigerator, inverter-1unit	RO	NO	NP-53.9 - Small Value Procurement	12/14/23	12/20/23	12/21/23	12/22/23	Corporate Budget	63,991.00		63,991.00	
6	Washing Machine (heavy duty)-1 unit	RO	NO	NP-53.9 - Small Value Procurement	12/14/23	12/20/23	12/21/23	12/22/23	Corporate Budget	64,991.00	-	64,991.00	
7	Bottom Load Water Dispenser- 3 units	RO	NO	Shopping	N/A	08/14/23	08/17/23	08/18/23	Corporate Budget	41,985.00	41,985.00		
8	Rice cooker-1unit	MGD	NO	Shopping	N/A	11/28/23	12/14/23	12/15/23	Corporate Budget	1,385.00	1,385.00		
9	Induction Stove-1unit	MGD	NO	Shopping	N/A	11/28/23	12/14/23	12/15/23	Corporate Budget	3,610.00	3,610.00		
10	Photocopier Machine w/ scanner-2 units	MGD	NO	NP-53.9 - Small Value Procurement	12/07/23	12/15/23	12/18/23	12/19/23	Corporate Budget	140,000.00		140,000.00	
11	Refrigerator, Inverter, 20 cuft-3units	MGD	NO	NP-53.9 - Small Value Procurement	12/07/23	12/15/23	12/18/23	12/19/23	Corporate Budget	195,000.00		195,000.00	
12	Floor Mounted Aircon, Inverter, w/ Instl.-2 units	MGD	NO	NP-53.9 - Small Value Procurement	12/07/23	12/15/23	12/18/23	12/19/23	Corporate Budget	270,000.00		270,000.00	
13	Window Type Inverter Air Condition, 2HP-3units	MGD	NO	NP-53.9 - Small Value Procurement	12/07/23	12/15/23	12/18/23	12/19/23	Corporate Budget	186,000.00		186,000.00	
14	Window Type Air Condition, 2HP-1unit	MGD	NO	Shopping	N/A	03/28/23	03/29/23	03/29/23	Corporate Budget	49,000.00	49,000.00		-
15	Window Type Air Condition, 1HP-1unit	MGD	NO	Shopping	N/A	03/31/23	04/05/23	05/04/23	Corporate Budget	32,000.00	32,000.00		-
16	Window Type Air Condition, 2HP-1unit	MGD	NO	Shopping	N/A	07/13/23	07/14/23	07/17/23	Corporate Budget	48,000.00	48,000.00		-
17	Window Type Air Condition, 2HP-1unit	MGD	NO	Shopping	N/A	10/18/23	10/19/23	11/06/23	Corporate Budget	46,000.00	46,000.00		-
18	Split Type Inverter Air Cond w/ installation-2units	MGD	NO	NP-53.9 - Small Value Procurement	12/07/23	12/15/23	12/18/23	12/19/23	Corporate Budget	128,000.00		128,000.00	
19	Money Counter w/ Counterfeit Detector (heavy duty)-1unit	MGD	NO	NP-53.9 - Small Value Procurement	12/07/23	12/15/23	12/18/23	12/19/23	Corporate Budget	54,970.00		54,970.00	
20	Window Type Aircon, 2HP -2 units	LAS	NO	Shopping	N/A	12/07/23	12/29/23	12/29/23	Corporate Budget	100,000.00		100,000.00	
21	Refrigerator-2units	LAS	NO	Shopping	N/A	11/26/23	11/28/23	12/01/23	Corporate Budget	33,093.00	33,093.00		
22	Refrigerator (5 cu m)-1unit	BASULTA	NO	Shopping	N/A	08/14/23	08/14/23	09/08/23	Corporate Budget	11,559.00	11,559.00		
23	Grass cutter-3units	BASULTA	NO	Shopping	N/A	08/14/23	08/14/23	09/25/23	Corporate Budget	13,731.60	13,731.60		
24	Microwave Oven -1unit	BASULTA	NO	Shopping	N/A	08/14/23	08/14/23	09/08/23	Corporate Budget	6,298.00	6,298.00		
25	Water Dispenser (hot & cold)	BASULTA	NO	Shopping	N/A	08/14/23	09/01/23	09/01/23	Corporate Budget	8,498.00	8,498.00		
									sub-total	2,018,961.60	331,009.60	1,687,952.00	
III.) INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
1	3-in 1 Printer w/ top feeder (preferably can print scan A3 size documents)-1 unit	RO	NO	NP-53.9 - Small Value Procurement	12/14/23	12/20/23	12/21/23	12/22/23	Corporate Budget	50,500.00		50,500.00	
2	Printer w/ scanner/ all in one printer (Brother)-1unit	MGD	NO	Shopping	N/A	07/07/23	07/10/23	08/15/23	Corporate Budget	12,995.00	12,995.00		-

NATIONAL FOOD AUTHORITY, REGION 14

Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Printer w/ scanner/ all in one printer (Epson)-2units	MGD	NO	Shopping	N/A	07/07/23	07/10/23	08/15/23	Corporate Budget	20,450.00	20,450.00	-	
4	Webcam-3units	LAS	NO	Shopping	N/A	08/14/23	08/24/23	08/25/23	Corporate Budget	10,250.00	10,250.00		
5	All in one Printer-3units	LAS	NO	Shopping	N/A	08/14/23	08/24/23	08/25/23	Corporate Budget	19,180.00	19,180.00		
6	Automatic Voltage Regulator (AVR)-6units	BASULTA	NO	Shopping	N/A	11/30/23	11/30/23	12/05/23	Corporate Budget	1,650.00	1,650.00		
7	UPS, heavy duty-7units	BASULTA	NO	Shopping	N/A	11/30/23	11/30/23	12/05/23	Corporate Budget	10,325.00	10,325.00		
									sub-total	125,350.00	74,850.00	50,500.00	
IV.) COMMUNICATION EQUIPMENT													
1	Set of Conf. Microphone System w/ inst.-1set	RO	NO	NP-53.9 - Small Value Procurement	12/14/23	12/20/23	12/21/23	12/22/23	Corporate Budget	58,991.00			58,991.00
2	DSLR Camera-1unit	RO	NO	NP-53.9 - Small Value Procurement	12/14/23	12/20/23	12/21/23	12/22/23	Corporate Budget	59,139.00			59,139.00
3	Smart TV, 65"-3units	MGD	NO	NP-53.9 - Small Value Procurement	12/07/23	12/15/23	12/18/23	12/19/23	Corporate Budget	123,000.00			123,000.00
4	Portable High Definition Sound System w/ microphone and microphone stand (set)-1 set	LAS	NO	Shopping	N/A	11/28/23	11/28/23	12/22/23	Corporate Budget	58,000.00			58,000.00
									sub-total	299,130.00	-	299,130.00	
V.) FURNITURES & FIXTURES													
1	Big Cabinet-1unit	RO	NO	NP-53.9 - Small Value Procurement	12/14/23	12/20/23	12/21/23	12/22/23	Corporate Budget	56,991.00			56,991.00
2	Clerical Chair-1pc	MGD	NO	Shopping	N/A	09/28/23	10/04/23	10/18/23	Corporate Budget	6,500.00	6,500.00		
3	Executive Chair-4 pcs	MGD	NO	Shopping	N/A	09/28/23	10/04/23	10/18/23	Corporate Budget	14,000.00	14,000.00		
4	Cabinet	LAS	NO	Shopping	N/A	05/29/23	05/30/23	07/24/23	Corporate Budget	32,338.00	32,338.00		
5	Visitors Chair-3units	LAS	NO	Shopping	N/A	08/05/23	08/10/23	08/12/23	Corporate Budget	20,370.00	20,370.00		
6	Executive Table	LAS	NO	Shopping	N/A	12/10/23	12/21/23	12/28/23	Corporate Budget	50,000.00			50,000.00
7	Sala Set-1 unit	LAS	NO	Shopping	N/A	12/10/23	12/21/23	12/28/23	Corporate Budget	65,000.00			65,000.00
8	Big Cabinet-1unit	LAS	NO	Shopping	N/A	12/06/23	12/13/23	12/30/23	Corporate Budget	68,000.00			68,000.00
9	Buffet Table-1 unit	BASULTA	NO	Shopping	N/A	01/12/23	01/12/23	01/13/23	Corporate Budget	32,000.00	32,000.00		
10	Conference Chairs-9units	BASULTA	NO	Shopping	N/A	03/17/23	03/17/23	03/17/23	Corporate Budget	32,593.50	32,593.50		
11	Sr. Exe. Chair- 3 units	BASULTA	NO	Shopping	N/A	08/14/23	09/01/23	09/01/23	Corporate Budget	17,574.00	17,574.00		
12	Jr. Exe. Chair- 8 units	BASULTA	NO	Shopping	N/A	08/14/23	09/01/23	09/01/23	Corporate Budget	39,155.00	39,155.00		
									sub-total	434,521.50	194,530.50	239,991.00	
VI.) TECHNICAL AND SCIENTIFIC EQUIPMENT													
1	Grain Moisture Meter-11 units	R14	NO	Competitive Bidding	09/19/23	10/10/23	10/13/2023	10/27/23	Corporate Budget	1,408,000.00			1,408,000.00
2	Grain Moisture Meter w/ Biasing Kit- 1 unit	RO	NO	Competitive Bidding	05/04/23	05/24/23	06/13/23	07/14/23	Corporate Budget	182,000.00			182,000.00
3	Air Sampling Pump with 4 boxes of Phosphine Detector Tube-3 units	R14	NO	Competitive Bidding	08/16/23	09/05/23	10/03/23	10/13/23	Corporate Budget	172,500.00			172,500.00
4	Laboratory Paddy Huller-2 units	R14	NO	Competitive Bidding	05/04/23	05/24/23	06/13/23	07/14/23	Corporate Budget	800,000.00			800,000.00
5	Laboratory Rice Polishing Machine-2 units	R14	NO	Competitive Bidding	05/04/23	05/24/23	06/13/23	07/14/23	Corporate Budget	1,240,000.00			1,240,000.00
6	Supply and Delivery of Ultra Low Volume (ULV) Mist Sprayer (4-Units)	R14	NO	Competitive Bidding	05/04/23	05/24/23	06/13/23	08/01/23	Corporate Budget	288,000.00			288,000.00
									sub-total	4,090,500.00	-	4,090,500.00	
VII.) TOOLS													
1	Heavy Duty Ladder-3units	BASULTA	NO	Shopping	N/A	12/19/23	12/19/23	12/21/23	Corporate Budget	13,923.00	13,923.00		
2	Steel Ladder ,Heavy Duty	LAS	NO	Shopping	N/A	08/29/23	09/14/23	10/16/23	Corporate Budget	13,789.44	13,789.44		
									sub-total	27,712.44	27,712.44	-	
VIII.) WAREHOUSE EQUIPMENT													
1	Fogging Machine-2 units	BASULTA	NO	Competitive Bidding	05/04/23	05/24/23	06/13/23	08/01/23	Corporate Budget	190,000.00			190,000.00
									sub-total	190,000.00	-	190,000.00	
IX.) SUPPLIES & EQUIPMENT													
1	Clear Acrylic Suggestion Box w/ lock, A4 size-1 pc	RO	NO	Shopping	N/A	09/13/23	09/15/23	09/20/23	Corporate Budget	3,500.00	3,500.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Various Gardening Tools	RO	NO	Shopping	N/A	10/12/23	10/12/23	10/13/23	Corporate Budget	5,050.00	5,050.00		
3	Set of Kitchenwares	RO	NO	Shopping	N/A	04/11/23	04/11/23	04/11/23	Corporate Budget	11,091.00	11,091.00		
4	Bread Toaster	RO	NO	Shopping	N/A	04/11/23	04/11/23	04/11/23	Corporate Budget	970.00	970.00		
5	Bed Accessories	RO	NO	Shopping	N/A	04/11/23	04/11/23	04/11/23	Corporate Budget	6,975.00	6,975.00		
6	Electric Flat Iron , 2's -1	RO	NO	Shopping	N/A	04/11/23	04/11/23	04/11/23	Corporate Budget	749.00	749.00		
7	Ironing board w/ stand (2 units)	RO	NO	Shopping	N/A	04/11/23	04/11/23	04/11/23	Corporate Budget	3,328.20	3,328.20		
8	Goose Neck Faucet	RO	NO	Shopping	N/A	03/29/23	03/29/23	03/29/23	Corporate Budget	500.00	500.00		
9	Ceiling Light Bulb Receptacle, 4"	RO	NO	Shopping	N/A	11/21/23	11/21/23	11/21/23	Corporate Budget	600.00	600.00		
10	12w, 17 w, LED Light Bulb	RO	NO	Shopping	N/A	07/20/23	07/20/23	07/20/23	Corporate Budget	10,655.00	10,655.00		
11	Power Supply Cord (3 prong)	RO	NO	Shopping	N/A	02/15/23	02/15/23	02/15/23	Corporate Budget	130.00	130.00		
12	Laptop Charger	RO	NO	Shopping	N/A	04/17/23	04/17/23	04/17/23	Corporate Budget	850.00	850.00		
13	Extension Cord (3 gang)-1 pc.	RO	NO	Shopping	N/A	04/17/23	04/17/23	04/17/23	Corporate Budget	230.00	230.00		
14	Extension Cord (3 gang)-1 pc.	RO	NO	Shopping	N/A	03/14/23	03/14/23	03/14/23	Corporate Budget	230.00	230.00		
15	Universal Socket Adapter- 1pc.	RO	NO	Shopping	N/A	03/14/23	03/14/23	03/14/23	Corporate Budget	53.00	53.00		
16	Clear Folder, Short-30 pcs.	RO	NO	Shopping	N/A	05/22/23	05/22/23	05/22/23	Corporate Budget	330.00	330.00		
17	Clear Folder, Long-15 pcs.	RO	NO	Shopping	N/A	05/22/23	05/22/23	05/22/23	Corporate Budget	600.00	600.00		
18	Concorde Laid Specialty Paper- 2 reams	RO	NO	Shopping	N/A	06/13/23	06/13/23	06/13/23	Corporate Budget	2,300.00	2,300.00		
19	Filler Notebook, A4 size -6 packs	RO	NO	Shopping	N/A	07/31/23	08/01/23	08/01/23	Corporate Budget	390.00	390.00		
20	Plastic Zip Lock Envelope -30 pcs.	RO	NO	Shopping	N/A	07/31/23	08/01/23	08/01/23	Corporate Budget	450.00	450.00		
21	Acrylic Table Template -30 pcs.	RO	NO	Shopping	N/A	07/31/23	08/01/23	08/01/23	Corporate Budget	6,600.00	6,600.00		
22	Computer Monitor 18.5"	MGD	NO	Shopping	N/A	10/23/23	10/24/23	11/09/23	Corporate Budget	3,300.00	3,300.00		
23	Computer Monitor 21.5"-2units	MGD	NO	Shopping	N/A	02/27/23	03/06/23	03/20/23	Corporate Budget	10,100.00	10,100.00		
24	Bathroom Weighing Scale, Digital	MGD	NO	Shopping	N/A	07/25/23	07/25/23	10/23/23	Corporate Budget	1,500.00	1,500.00		
25	Blood Pressure Apparatus, Stand Type, Manual	MGD	NO	Shopping	N/A	07/25/23	07/25/23	10/23/23	Corporate Budget	1,700.00	1,700.00		
26	Medical Box	MGD	NO	Shopping	N/A	07/25/23	07/25/23	10/23/23	Corporate Budget	2,480.00	2,480.00		
27	Emergency Kit/ First Aid Kit	MGD	NO	Shopping	N/A	07/25/23	07/25/23	10/23/23	Corporate Budget	4,500.00	4,500.00		
28	Compact Fluorescent Light, 18 watts-24pcs	MGD	NO	Shopping	N/A	07/17/23	07/18/23	07/31/23	Corporate Budget	2,880.00	2,880.00		
29	Compact Fluorescent Light, 23 watts-24pcs	MGD	NO	Shopping	N/A	07/17/23	07/20/23	07/31/23	Corporate Budget	3,120.00	3,120.00		
30	Flourescent Lamp Stater w/ condenser-30 pcs	MGD	NO	Shopping	N/A	07/17/23	07/20/23	07/31/23	Corporate Budget	825.00	825.00		
31	Flourescent tube 40watts/36w, 220 volts-24 pcs	MGD	NO	Shopping	N/A	07/17/23	07/18/23	07/31/23	Corporate Budget	2,376.00	2,376.00		
32	Flourescent lighting fixtures, 1x40w (housing only-open type)-10 pcs	MGD	NO	Shopping	N/A	07/17/23	07/18/23	07/31/23	Corporate Budget	2,950.00	2,950.00		
33	Faucet 1/2" (ball type), 6pcs	MGD	NO	Shopping	N/A	07/17/23	07/18/23	07/31/23	Corporate Budget	1,500.00	1,500.00		
34	Light Switch (Flush Type, 2 gang)-1pc.	MGD	NO	Shopping	N/A	07/17/23	07/18/23	07/31/23	Corporate Budget	130.00	130.00		
35	Electrical Tape, Big, Black-2 rolls	MGD	NO	Shopping	N/A	07/17/23	07/20/23	07/31/23	Corporate Budget	90.00	90.00		
36	Plastic Twine Rope-2 rolls	MGD	NO	Shopping	N/A	09/25/23	09/25/23	09/25/23	Corporate Budget	220.00	220.00		
37	Whiteboard with stand and wheels-1 unit	MGD	NO	Shopping	N/A	04/05/23	04/12/23	04/12/23	Corporate Budget	7,600.00	7,600.00		
38	Nylon, Big (Grasscutter)-1 roll	MGD	NO	Shopping	N/A	06/29/23	07/01/23	07/01/23	Corporate Budget	350.00	350.00		
									sub-total	101,202.20	101,202.20		
									Grand Total	8,577,039.74	2,018,966.74	6,558,073.00	

Prepared by:

ANNA LIZA G. ZIMUNDO
PMO IV/ Head of SAC Secretariat

Certified Funds Available:

SAMERAH V. DADAL
Accountant IV

Recommending Approval:

ANGELICA M. PELLIE
Asst. Regional Manager II/
BAC Chairperson

Approved:

ELIMAR C. REGINDIN
Regional Manager III/
HoPE