

NATIONAL FOOD AUTHORITY ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023 COB	Commonly Used Supplies and Equipment for 2023	CVR BOs	NO	Shopping	Quarterly	Quarterly	(Issuance of PO) DBM-PS/SHOPPING	Quarterly	GoP	26,399,629.45	26,399,629.45	-	Procurement of Commonly Used Supplies and Equipment
2023 COB	Maintenance and Other Operating Expenditures	CVR BOs	NO	Shopping	-	-	Issuance of PO	-	GoP	38,012,301.56	38,012,301.56	-	Maintenance Expenses
2023 COB	Procurement of Warehouse Handling (and Allied) Services of NFA CVR for the Period January 01 to December 31, 2023	CVR BOs	YES	Competitive Bidding	11/30/2022	12/20/2022	01/2023	01/2023	GoP	259,515,085.12	259,515,085.12	-	Procurement of 2023 Handling Services
2023 COB	Procurement of NFA-CVR Hauling Services Requirement for January to December 2023 for Palay and Rice Intra/Inter-Regional Transfer	CVR BOs	YES	Competitive Bidding	11/23/2022	12/13/2022	01/2023	01/2023	GoP	226,192,706.70	226,192,706.70	-	Procurement of 2023 Hauling Services
2023 COB	Procurement of 2023 Security Services Requirement of NFA Cagayan Valley Region/CAR Provinces Covering the Period January 1, 2023 to December 31, 2023	CVR BOs	YES	Competitive Bidding	11/22/2022	12/12/2022	01/2023	01/2023	GoP	43,082,323.12	43,082,323.12	-	Procurement of 2023 Private Milling Services
2023 COB	Procurement of 1,250,000 Pieces 50-kg Capacity Brand New Woven Polypropylene Empty Sack (MTS) Requirements for Palay and 1,500,000 pieces 50-kg Capacity Brand New Woven Polypropylene Empty Sack (MTS) Requirements for Rice of NFA Cagayan Valley Region Branches for CY 2023	CVR BOs	YES	Competitive Bidding	12/06/2022	12/28/2022	01/2023	01/2023	GoP	32,335,000.00	32,335,000.00	-	Procurement of 2023 Security Services
2023 COB	Procurement of Private Milling Services Requirement of Cagayan Valley Region Branches for CY 2023	CVR BOs	NO	Competitive Bidding	01/25/2023	02/14/2023	02/21/2023	02/23/2023	GoP	194,654,640.00	194,654,640.00	-	Procurement of Lease Warehouse
2023 COB	Procurement for the Lease of Privately - Owned Warehouse	CAG. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	765,000.00	765,000.00	-	Procurement of Lease Warehouse for 2023

2023 COB	Procurement for the Lease of Privately - Owned Trucks for Palay Procurement	ISA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,500,000.00	2,500,000.00	-	Procurement of Lease of Privately Owned Trucks for 2023
2023 COB	2023 Fumigating Sheet Requirement of NFA CVR Branches	CVR BOs	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	530,400.00	530,400.00	-	Procurement of Fumigating Sheet Requirement
2023 COB	2023 Pest Control Equipment/Laboratory Equipment	CVR BOs	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	139,461.70	139,461.70	-	Procurement of Pest Control/Lab Equipment
2023 COB	2023 Pesticides Requirements of NFA CVR Branches	CVR BOs	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,697,298.00	1,697,298.00	-	Procurement of Pesticides Requirement
2023 COB	Procurement of COB Equipment for CY 2023	CVR BOs	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,000,000.00	-	1,000,000.00	COB Requirement of 2023
2024 COB	Repair of WS II Office at GID 2 at Carig Grains Center	CAG. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	350,000.00	350,000.00	-	BUILDING AND BUILDING STRUCTURES
2023 COB	Repair of Plex 1 & 2 Warehouse Roofing and Electrical System at Carig Grains Center	CAG. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	7,000,000.00	-	7,000,000.00	BUILDING AND BUILDING STRUCTURES
2023 COB	Repair of WS II Office at GID Lasam	CAG. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,900,000.00	-	2,900,000.00	BUILDING AND BUILDING STRUCTURES
2023 COB	Repair of WS II Office at Lasam	CAG. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	650,000.00	-	650,000.00	BUILDING AND BUILDING STRUCTURES
2023 COB	Repair of Dryer House	CAG. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	800,000.00	-	800,000.00	BUILDING AND BUILDING STRUCTURES
2023 COB	Repair of WS II Office at GID 1 at Carig Grains Center	CAG. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	200,000.00	-	200,000.00	BUILDING AND BUILDING STRUCTURES
2023 COB	Rehabilitation of Truckscale Platform Deck at Carig Grains Center	CAG. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3,700,000.00	-	3,700,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Rehabilitation of Buivanggo Ricemill	CAG. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3,000,000.00	-	3,000,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Supply, Delivery, Installation, Testing, and Commissioning of One (1) Unit Biomass Furnace	CAG. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	900,000.00	-	900,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Repair of GID II Warehouse at Roxas	ISA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,100,000.00	-	1,100,000.00	BUILDING AND BUILDING STRUCTURES
2023 COB	Repair of GID Warehouse San Manuel	ISA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	2,725,000.00	-	2,725,000.00	BUILDING AND BUILDING STRUCTURES
2023 COB	Repair of Duplex Warehouse	ISA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3,000,000.00	-	3,000,000.00	BUILDING AND BUILDING STRUCTURES

2023 COB	Rehabilitation of One (1) Unit LSU Mechanical Dryer and Biomass Furnace at Alicia	ISA. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	800,000.00	-	800,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Modification of Two (2) units Mechanical Dryers and Rehabilitation of its Biomass Furnace at Alicia	ISA. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	900,000.00	-	900,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Rehabilitation of One (1) Unit Padiscor Mechanical Dryer and Rehabilitation of its Biomass Furnace at San Mateo	ISA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,200,000.00	-	1,200,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Rehabilitation of Three (3) Units LSU Mechanical Dryer and Rehabilitation of its Biomass Furnace at San Mateo	ISA. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	900,000.00	-	900,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Rehabilitation of One (1) Unit Padiscor Mechanical Dryer at GID II Roxas	ISA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,800,000.00	-	1,800,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Rehabilitation of Two (2) Units Padiscor Mechanical Dryers and Two (2) Units Shin Heung Dryer and Rehabilitation of its Biomass Furnace at Echague	ISA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,500,000.00	-	1,500,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Modification of One (1) unit Mechanical Dryer and Rehabilitation of its Biomass Furnace at Santiago City	ISA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,500,000.00	-	1,500,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Major Repair and Modification of Ricehull Tank and Ducts (20 tons Capacity) at Echague	ISA. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	500,000.00	-	500,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Re-roofing and Repair of FLGC-Bagabag	NVA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,800,000.00	-	1,800,000.00	BUILDING AND BUILDING STRUCTURES
2023 COB	Re-roofing and Repair of Branch Office	NVA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,300,000.00	-	1,300,000.00	BUILDING AND BUILDING STRUCTURES
2023 COB	Provision of 100KVA Generator and Repair of Generator House at Bayombong	NVA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,700,000.00	-	1,700,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Rehabilitation and Extension of Dryer house at Bayombong	NVA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	3,000,000.00	-	3,000,000.00	BUILDING AND BUILDING STRUCTURES
2023 COB	Supply, Delivery, Installation and Commissioning of one (1) unit biomass furnace for Padiscor Dryer at GID2, Cabarroguis, Quirino	NVA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,300,000.00	-	1,300,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Supply and Installation of ONE (1) Unit Biomass Furnace (MGC-Bayombong)	NVA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,300,000.00	-	1,300,000.00	MACHINERIES AND EQUIPMENTS

2023 COB	Rehabilitation of Warehouse and 6-Units Shin Heung Dryers and Provision of Additional Biomass Furnace at A.Lista, Ifugao	NVA. BO	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	4,800,000.00	-	4,800,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Provision of Dust Collection System at Diffun, Quirino	NVA. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	300,000.00	-	300,000.00	MACHINERIES AND EQUIPMENTS
2023 COB	Supply and Delivery of Spare Parts of Various Mechanical Dryers of the Branch	NVA. BO	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	500,000.00	-	500,000.00	MACHINERIES AND EQUIPMENTS

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