

NATIONAL FOOD AUTHORITY
BICOL REGION
ANNUAL PROCUREMENT PLAN FOR NON COMMON-USE SUPPLIES AND EQUIPMENT (NCSE) FOR 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks	
				Advertisement/ Posting of (B/ RFI)	Submission/ Opening of bids	Notice of Award		Contract Signing	Total	MOOE		CO
ALBAY	PROCUREMENT OF FUMIGATING SHEETS (PVC SUPPLY AND DELIVERY OF EMPTY SACK REQUIREMENT OF NEA ALBAY BRANCH	ALB BRANCH OFFICE	COMPETITIVE BIDDING		ANYTIME WITHIN OCT.-NOV. 2022		COB	900,000.00	900,000.00			
	CAPITAL OUTLAY (ADMINISTRATIVE FACILITIES AND EQUIPMENT)	ALB BRANCH OFFICE	AGENCY TO AGENCY/ SHOPPING/ SMALL VALUE PROCUREMENT		ANYTIME WITHIN JAN-DEC 2023		COB	250,000.00	250,000.00			
	CAPITAL OUTLAY (PLANT AND MACHINERIES EQUIPMENT)	ALB BRANCH OFFICE	COMPETITIVE BIDDING		ANYTIME WITHIN JAN-DEC 2023		COB	33,500,000.00	33,500,000.00			
	CAPITAL OUTLAY (WAREHOUSE EQUIPMENT)	ALB BRANCH OFFICE	SMALL VALUE SHOPPING/		ANYTIME WITHIN JAN-DEC 2023		COB	400,000.00	400,000.00			
	CAPITAL OUTLAY (TECHNICAL AND SCIENTIFIC EQUIPMENT)	ALB BRANCH OFFICE	SMALL VALUE PROC.		AS NEEDED		COB	1,174,547.20	1,174,547.20			
	CAPITAL OUTLAY(BUILDING AND STRUCTURES)											
	Construction of 1000TCC Whse through Design and Build Scheme (Libon, Albay)	NEA-ALBAY	COMPETITIVE BIDDING		ANYTIME WITHIN JAN-DEC 2023		COB	36,500,000.00	36,500,000.00			
	Construction of 1000sqm PHF Building through Design and Build Scheme (Libon, Albay)	NEA-ALBAY	COMPETITIVE BIDDING		ANYTIME WITHIN JAN-DEC 2023		COB	22,000,000.00	22,000,000.00			
	Repair of NEA Libon's laboratory and staffhouse	NEA-ALBAY	SMALL VALUE PROC.		ANYTIME WITHIN OCT.-NOV. 2022		COB	900,000.00	900,000.00			
	Repair of Facility Management and Metrology room	NEA-ALBAY	SMALL VALUE PROC.		ANYTIME WITHIN OCT.-NOV. 2022		COB	980,000.00	980,000.00			
	FUEL, OIL AND LUBRICANTS	ALB BRANCH OFFICE	DIRECT RETAIL PURCHASE		ANYTIME WITHIN OCT.-NOV. 2022		COB	925,704.46	925,704.46			
	WATER CONSUMPTION (OFFICE AND WAREHOUSES)	ALB BRANCH OFFICE	AGENCY TO AGENCY/ DIRECT CONTRACTING		ANYTIME WITHIN OCT.-NOV. 2022		COB	137,413.47	137,413.47			
	CABLE SERVICES (ALBAY AND CTD SO)	ALB BRANCH OFFICE	SMALL VALUE PROCUREMENT		ANYTIME WITHIN OCT.-NOV. 2022		COB	8,941.43	8,941.43			
	ELECTRIC CONSUMPTION (ALBAY AND CTD SO)	ALB BRANCH OFFICE	SMALL VALUE SH		ANYTIME WITHIN OCT.-NOV. 2022		COB	1,371,052.22	1,371,052.22			
	COMMUNICATION AND INTERNET EXPENSES	ALB BRANCH OFFICE	SMALL VALUE PROCUREMENT		ANYTIME WITHIN OCT.-NOV. 2022		COB	132,508.18	132,508.18			
	POSTAGE MAIL/ FREIGHT SERVICE	ALB BRANCH OFFICE	SMALL VALUE PROCUREMENT		ANYTIME WITHIN OCT.-NOV. 2022		COB	24,511.74	24,511.74			
	SECURITY SERVICES	ALB BRANCH OFFICE	COMPETITIVE BIDDING		ANYTIME WITHIN OCT.-NOV. 2022		COB	9,491,556.00	9,491,556.00			
	REPAIR AND MAINTENANCE - LAND IMPROVEMENT	ALB BRANCH OFFICE	SMALL VALUE PROC.		AS NEEDED		COB	1,790,000.00	1,790,000.00			
	REPAIR AND MAINTENANCE - OFFICE BUILDING	ALB BRANCH OFFICE	SMALL VALUE PROC.		AS NEEDED		COB	2,450,000.00	2,450,000.00			
	REPAIR AND MAINTENANCE OF OTHER STRUCTURE/ WAREHOUSES	ALB BRANCH OFFICE	SMALL VALUE PROC.		AS NEEDED		COB	1,981,700.00	1,981,700.00			
	REPAIR AND MAINTENANCE OF OFFICE FURNITURE AND FIXTURES	ALB BRANCH OFFICE	SMALL VALUE PROC.		AS NEEDED		COB	200,000.00	200,000.00			
	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT (INCLUDING IT EQUIPMENT)	ALB BRANCH OFFICE	SMALL VALUE PROC.		AS NEEDED		COB	200,000.00	200,000.00			
	REPAIR AND MAINTENANCE OF MACHINERIES	ALB BRANCH OFFICE	SMALL VALUE PROC.		AS NEEDED		COB	892,856.00	892,856.00			
REPAIR AND MAINTENANCE OF MOTOR VEHICLES (TO INCLUDE VEHICLE CONSUMABLES)	ALB BRANCH OFFICE	SMALL VALUE PROC.		AS NEEDED		COB	1,432,256.37	1,432,256.37				
REPAIR AND MAINTENANCE OF HAND TOOLS	ALB BRANCH OFFICE	SMALL VALUE PROC.		AS NEEDED		COB	95,940.00	95,940.00				
REPAIR AND MAINTENANCE OF PEST CONTROL & LAB. EQUIPMENT & GADGETS	ALB BRANCH OFFICE	SMALL VALUE PROC.		ANYTIME WITHIN OCT.-NOV. 2022		COB	100,000.00	100,000.00				
TRUCKING SERVICES	ALB BRANCH OFFICE	COMPETITIVE BIDDING		ANYTIME WITHIN OCT.-NOV. 2022		COB	1,987,455.00	1,987,455.00				
MILLING	ALB BRANCH OFFICE	COMPETITIVE BIDDING		ANYTIME WITHIN OCT.-NOV. 2022		COB	4,149,955.00	4,149,955.00				
HANDLING SERVICES	ALB BRANCH OFFICE	COMPETITIVE BIDDING		ANYTIME WITHIN OCT.-NOV. 2022		COB	11,281,725.00	9,336,600.00				
PPA/ WHARFAGE FEE	ALB BRANCH OFFICE	COMPETITIVE BIDDING		ANYTIME WITHIN OCT.-NOV. 2022		COB	13,169,517.30	13,169,517.30				
STEVEDORING	ALB BRANCH OFFICE	AGENCY TO AGENCY		AS NEEDED		COB	30,240.00	30,240.00				
WAREHOUSING	ALB BRANCH OFFICE	DIRECT CONTRACTING		AS NEEDED		COB	436,800.00	436,800.00				
ALLEY SERVICES	ALB BRANCH OFFICE	COMPETITIVE BIDDING		ANYTIME WITHIN OCT.-NOV. 2022		COB	1,400,000.00	1,400,000.00				
PEST CONTROL PESTICIDES	ALB BRANCH OFFICE	COMPETITIVE BIDDING		ANYTIME WITHIN OCT.-NOV. 2022		COB	8,327,524.80	8,327,524.80				
REPRESENTATION EXPENSE	ALB BRANCH OFFICE	SHOPPING/DIRECT CONTRACTING		ANYTIME WITHIN JAN-DEC 2023		COB	1,300,000.00	1,300,000.00				
						COB	121,000.88	121,000.88				

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REPAIRS AND MAINTENANCE												
	Repair and maintenance of Toledo Truckscale	CSU BRANCH	SVP/SHOPPING		May-23		COB	880,000.00	880,000.00			
	Repair and maintenance of Generation Set	CSU BRANCH	SVP/SHOPPING		Apr-23		COB	214,500.00	214,500.00			
	Repair and maintenance of Post Harvest Facility	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	172,700.00	172,700.00			
	Replacement of parts of 2.5 Bulyango Rice Mill	CSU BRANCH	SVP/SHOPPING		Feb-23		COB	220,816.04	220,816.04			
	Replacement of parts of Agricom Dryers	CSU BRANCH	SVP/SHOPPING		Mar-23		COB	55,000.00	55,000.00			
	Supply of Truckscale House Accessories (e.g. Floodlight, Electric Blotter, Push Button) - (Replacement/Spare)	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	36,817.00	36,817.00			
	Supply of 2-units Weighbar/load cell for NFA Camarines Sur Truckscale (Spare)	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	250,000.00	250,000.00			
	Replacement of Submersible Water Pump, 1 HP, 230V, 60Hz, 1Phase	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	200,000.00	200,000.00			
	Repair of Pest Control Equipments	CSU BRANCH	SVP/SHOPPING		January and July 2023		COB	440,000.00	440,000.00			
	Repair, pest control and storage room	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	110,000.00	110,000.00			
	Repair, quality assurance office & laboratory	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	275,000.00	275,000.00			
	Construction of Material Recovery Facility(MRF) and trash cans	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	165,000.00	165,000.00			
	Provision of Pest Control Room at Palestina, Pili	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	495,000.00	495,000.00			
	Repair of Staffhouse	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	220,000.00	220,000.00			
	Replacement of Severe Damaged Roofing and repainting of roofing at Training Center	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	500,000.00	500,000.00			
	Repair of 250 KVA Ineco Standby Generator	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	250,000.00	250,000.00			
	Repair & Repainting of water tank structures and rehabilitation of Waterlines	CSU BRANCH	SVP/SHOPPING		Jan-23		COB	200,000.00	200,000.00			
OPERATIONS-RELATED EXPENSES												
	MIS-PALAY	CSU BRANCH	COMPETITIVE BIDDING		ANYTIME WITHIN JAN-DEC 2023		COB	3,303,300.00	3,303,300.00			
	MIS-RICE	CSU BRANCH	COMPETITIVE BIDDING		ANYTIME WITHIN JAN-DEC 2023		COB	2,161,120.50	2,161,120.50			
	Transportation and Delivery Expenses	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	2,546,775.00	2,546,775.00			
	Rent/Lease Expenses - Warehouses	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	5,882,880.00	5,882,880.00			
	Other Maintenance and Operating Expenses - Handling	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	19,941,573.50	19,941,573.50			
	Other Maintenance and Operating Expenses - Milling	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	12,733,875.00	12,733,875.00			
	Allied Services	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	6,003,128.80	6,003,128.80			
	Provincial Office and 3 leased warehouses (36 Security Guards)	CSU BRANCH	COMPETITIVE BIDDING		ANYTIME WITHIN JAN-DEC 2023		COB	6,987,600.00	6,987,600.00			
AGRICULTURAL SUPPLIES												
	Agricultural Supplies	CSU BRANCH	SVP/SHOPPING		ANYTIME WITHIN JAN-DEC 2023		COB	1,926,725.04	1,926,725.04			
UTILITIES AND COMMUNICATION												
	LPG	CSU BRANCH	SHOPPING/DIRECT CONTRACTING		ANYTIME WITHIN JAN-DEC 2023		COB	7,800.00	7,800.00			
	Water Expense	CSU BRANCH	SHOPPING/DIRECT CONTRACTING		ANYTIME WITHIN JAN-DEC 2023		COB	122,400.00	122,400.00			
	Electricity	CSU BRANCH	SHOPPING/DIRECT CONTRACTING		ANYTIME WITHIN JAN-DEC 2023		COB	2,913,430.00	2,913,430.00			
	Telephone Expenses	CSU BRANCH	SHOPPING/DIRECT CONTRACTING		ANYTIME WITHIN JAN-DEC 2023		COB	70,116.00	70,116.00			
	Internet Subscription	CSU BRANCH	SHOPPING/DIRECT CONTRACTING		ANYTIME WITHIN JAN-DEC 2023		COB	77,380.68	77,380.68			
	Postage & delivery of official communications	CSU BRANCH	SHOPPING/DIRECT CONTRACTING		ANYTIME WITHIN JAN-DEC 2023		COB	11,199.93	11,199.93			

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OTHERS												
	GAS AND OIL (Diesel, Gasoline & Kerosene)	CSU BRANCH	SHOPPING/DIRECT CONTRACTING		ANYTIME WITHIN JAN-DEC 2023		COB	1,293,499.77	1,293,499.77			
	Repair and Maintenance- Government Facilities	CSU BRANCH	SHOPPING/DIRECT CONTRACTING		ANYTIME WITHIN JAN-DEC 2024		COB	2,314,242.41	2,314,242.41			
	Repair and Maintenance- Government Vehicle	CSU BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		Jan-23		COB	841,344.32	841,344.32			
	Representation Expense	CSU BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		Jan-23		COB	82,667.67	82,667.67			
PROJECTS - CAPITAL OUTLAY (CO) AND REPAIR AND MAINTENANCE (RMT)												
Land & Land Improvements												
	Conversion of Open Area into Solar Drying Pavement at NFA Libmanan	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	2,000,000.00		2,000,000.00		
	Repair of Perimeter Fence at NFA Libmanan Compound	CSU BRANCH	SVP		Jan-23		COB	900,000.00		900,000.00		
	Repair of selective damaged pavement at NFA Camarines Sur Compound	CSU BRANCH	SVP		Jan-23		COB	950,000.00		950,000.00		
	Repair of selective damaged pavement at NFA Daet compound	CSU BRANCH	SVP		Jan-23		COB	930,000.00		930,000.00		
Buildings and Structures												
	Construction 100TCC Warehouse at Brgy Bahay, Libmanan, Camarines Sur	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	35,000,000.00		35,000,000.00		
	Construction of Riemill House at NFA Libmanan	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	7,128,000.00		7,128,000.00		
	Repair and repainting of GID 1 & 2 at NFA Daet, Camarines Norte	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	7,095,000.00		7,095,000.00		
	Construction of Dryer Shed at NFA Libmanan Compound	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	1,900,800.00		1,900,800.00		
	Repair of Continuous Ridge and Louvers at GID Libmanan	CSU BRANCH	SVP		Jan-23		COB	550,000.00		550,000.00		
	Repair and extension of Canopy at GID 1	CSU BRANCH	SVP		Jan-23		COB	980,000.00		980,000.00		
	Repair and extension of Canopy at GID 2	CSU BRANCH	SVP		Jan-23		COB	990,000.00		990,000.00		
Machinery and Equipment												
	Repair and Rehabilitation of 2.5TPH Bulvaringo Riemill (Phase2)	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	3,300,000.00		3,300,000.00		
	Acquisition of 5 TPH Rice Mill (Japan Tech) (NFA Libmanan Compound)	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	38,500,000.00		38,500,000.00		
	Acquisition of 3 units Mechanical Recirculating dryer 6TPB capacity	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	12,100,000.00		12,100,000.00		
	Acquisition of 275 KVA Stand-by Generator with powerhouse (NFA Libmanan Compound)	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	4,400,000.00		4,400,000.00		
	Acquisition of 167KVA 3-Phase Service Transformer and its accessories(NFA Libmanan Compound)	CSU BRANCH	COMPETITIVE BIDDING		Jan-23		COB	4,400,000.00		4,400,000.00		
	Conveyor	CSU BRANCH	SHOPPING		Feb-23		COB	1,210,000.00		1,210,000.00		
	Grain Moisture Meter	CSU BRANCH	SVP/ SHOPPING		Jan-23		COB	1,650,000.00		1,650,000.00		
	Hand Truck Pallet Lifter	CSU BRANCH	SHOPPING		Jan-23		COB	58,080.00		58,080.00		
	Weighting scale (cap. 500 kgs.)	CSU BRANCH	SHOPPING		Jan-23		COB	302,500.00		302,500.00		
	Manual forklift	CSU BRANCH	SHOPPING		Feb-23		COB	108,900.00		108,900.00		
	Bag Closer	CSU BRANCH	SHOPPING		Jan-23		COB	154,000.00		154,000.00		
	Sprayer 10 ll capacity	CSU BRANCH	SHOPPING		Jan-23		COB	66,000.00		66,000.00		
	Fogging Machine	CSU BRANCH	SHOPPING		Jan-23		COB	110,000.00		110,000.00		
	Laboratory disc whitener	CSU BRANCH	SHOPPING		Jan-23		COB	55,000.00		55,000.00		
Administrative												
	Currais- Venetan (for staff house)	CSU BRANCH	SHOPPING		Jan-23		COB	40,000.00		40,000.00		
	Biometric device	CSU BRANCH	SHOPPING		Jan-23		COB	30,000.00		30,000.00		
	Burst Cutter	CSU BRANCH	SHOPPING		January and July 2023		COB	35,000.00		35,000.00		
	Generator Set 5 KVA	CSU BRANCH	SHOPPING		Jan-23		COB	80,000.00		80,000.00		
	Document Scanner, double sided Feeder Type	CSU BRANCH	SHOPPING		Jan-23		COB	25,000.00		25,000.00		
	Laptop Computer	CSU BRANCH	SHOPPING		Jan-23		COB	40,000.00		40,000.00		

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COMMON-USE SUPPLIES AND EQUIPMENT													
SORSOGON													
	Administrative Facilities	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB		250,000.00		250,000.00	
	Utilities												
	Petroleum Fuel, Oil and Lubricant Products of NFA Sorsogon Branch	SSG BRANCH	NP 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (RQI)		ANYTIME WITHIN OCT-NOV. 2022			COB		700,000.00		700,000.00	
	Water Expenses	SSG BRANCH	Direct Contracting		Anytime within Jan-Dec 2023			COB		45,000.00		45,000.00	
	Water Expenses	SSG BRANCH	Direct Contracting		Anytime within Jan-Dec 2023			COB		132,000.00		132,000.00	
	Electricity Expenses	SSG BRANCH	Direct Contracting		Anytime within Jan-Dec 2023			COB		900,200.00		900,200.00	
	Telephone Expenses	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB		61,775.00		61,775.00	
	Cable, Satellite, Telegraph and Radio Expenses	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB		3,725.00		3,725.00	
	Internet Subscription Expenses	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2024			COB		91,000.00		91,000.00	
AGRICULTURAL SUPPLIES													
	Procurement of Pest Control Chemicals	SSG BRANCH	Competitive Bidding		April, 2023			COB		1,300,000.00		1,300,000.00	
	Procurement of Fumigating Sheets	SSG BRANCH	Small Value Procurement		April, 2023			COB		900,000.00		900,000.00	
	Purchase of Laboratory rolls and destoner for Sorsogon & Masbate	SSG BRANCH	Small Value Procurement		April, 2023			COB		150,000.00		150,000.00	
OPERATIONS RELATED SERVICES													
	Handling Expenses	SSG BRANCH	COMPETITIVE BIDDING		ANYTIME WITHIN OCT-NOV. 2022			COB		9,588,445.70		9,588,445.70	
	General Services- Other General Services (Job Orders)	SSG BRANCH	Competitive Bidding		Anytime within Jan-Dec 2023			COB		6,098,400.00		6,098,400.00	
	Palay Milling Expenses	SSG BRANCH	Competitive Bidding		Anytime within Jan-Dec 2023			COB		9,373,171.50		9,373,171.50	
	Hauling/Trucking Services	SSG BRANCH	Competitive Bidding		Anytime within Jan-Dec 2023			COB		0.00		0.00	
	Warehouse Rentals	SSG BRANCH	Competitive Bidding		Anytime within Jan-Dec 2023			COB		0.00		0.00	
	Purchase of MTS	SSG BRANCH	Competitive Bidding		Anytime within Jan-Dec 2023			COB		1,124,805.00		1,124,805.00	
	Security Services	SSG BRANCH	Competitive Bidding		Anytime within Jan-Dec 2023			COB		5,775,712.80		5,775,712.80	
ADMINISTRATIVE EQUIPMENT													
	Airconditioning Maintenance Services of NFA Sorsogon Branch Office	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB		300,000.00		300,000.00	
	Repair and Maintenance of Built-in Cabinets and Drawers for Sorsogon Office and Masbate Field Office	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB		200,000.00		200,000.00	
	Fabrication of Tables and Chairs at Sorsogon and Masbate Field Office	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB		137,445.00		137,445.00	
OTHERS													
	Legal Fees - Notarial Fees	SSG BRANCH	Direct Contracting		Anytime within Jan-Dec 2023			COB		2,369.00		2,369.00	
	Postage/Mailing Expenses / Courier Services	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB		14,300.00		14,300.00	
	Representation Expenses	SSG BRANCH	Direct Contracting		Anytime within Jan-Dec 2023			COB		140,000.00		140,000.00	
	Rent/Lease Expenses - Equipment	SSG BRANCH	Direct Contracting		Anytime within Jan-Dec 2023			COB		0.00		0.00	
LAND IMPROVEMENT													
	Repair of Waterline System (Direct-on-Line Magnetic Starter with Thermal Overload) at NFA Masbate	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB		50,000.00		50,000.00	
	Repair of Waterline System (Supply of Pump Motor, Direct-on-Line Magnetic Starter) at NFA Sorsogon	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB		50,000.00		50,000.00	
	Repair and Improvement of Entrance Gate of NFA Sorsogon Compound	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB		100,000.00		100,000.00	
	Repair and Improvement of Entrance Gate of NFA Masbate Compound	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB		100,000.00		100,000.00	
	Improvement of Existing Waterline Connections at NFA Sorsogon Office	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB		900,000.00		900,000.00	
	Repair of Damaged Perimeter Fence	SSG BRANCH	Competitive Bidding		Anytime within Jan-Dec 2023			COB		3,000,000.00		3,000,000.00	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BUILDINGS AND STRUCTURES												
	Repair and Maintenance of Main Office Building at NFA Sorsogon	SSG BRANCH	Competitive Bidding		June to September 2023			COB	2,200,000.00		2,200,000.00	
	Geotechnical Investigation for the Proposed Construction of Rice Mill House at NFA Sorsogon	SSG BRANCH	Competitive Bidding		Jan, 2023			COB	200,000.00		200,000.00	
	Site Development for the proposed Rice Mill house at NFA Sorsogon Office	SSG BRANCH	Competitive Bidding		Feb, 2023			COB	2,000,000.00		2,000,000.00	
	Installation of Three Phase Electrical System for Post Harvest Facilities (Rice Mill and Dryers) at NFA Sorsogon Office including the provision of Diesel powered Standby Generator	SSG BRANCH	Competitive Bidding		March, 2023			COB	4,000,000.00		4,000,000.00	
	Installation of Three Phase Electrical System for Post Harvest Facilities (Rice Mill and Dryers) at NFA Sorsogon Office including the provision of Diesel powered Standby Generator	SSG BRANCH	Competitive Bidding		March, 2023			COB	4,000,000.00		4,000,000.00	
	Construction of Rice Mill House at NFA Sorsogon Office	SSG BRANCH	Competitive Bidding		April, 2023			COB	1,500,000.00		1,500,000.00	
	Repair and Improvement of NFA Sorsogon Branch Office	SSG BRANCH	Competitive Bidding		Anytime within Jan-Dec 2023			COB	2,000,000.00		2,000,000.00	
	Repointing of Roofing and Sealing of Roof holes at GID 1 Warehouse at Masbate Field Office	SSG BRANCH	Competitive Bidding		Anytime within Jan-Dec 2023			COB	900,000.00		900,000.00	
	Repair and Maintenance of Guardhouse at NFA Sorsogon Office	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB	100,000.00	100,000.00		
	Repair and Maintenance of Conference Room	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Repair and Maintenance of Old Motorpool	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB	100,000.00	100,000.00		
	Repair and Maintenance of Guesthouse	SSG BRANCH	Small Value Procurement		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Labor and Materials for the Repair and Maintenance of GID 1	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Labor and Materials for the Repair and Maintenance of GID 2	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Labor and Materials for the Repair and Maintenance of GID 3	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Repair and Maintenance of QA Office	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Repair and Maintenance of COA Office	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Repair and Maintenance of Staffhouse	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Repair and Maintenance of Truckscale Shed	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Repair and Maintenance of Post Control Room	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Repair and Maintenance of Old Motorpool	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Repair and Maintenance of Facility Management Office	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Repair and Maintenance of Warehouse Supervisor's Office	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		
	Repair and Maintenance of Dryer Shed	SSG BRANCH	Shopping		Anytime within Jan-Dec 2023			COB	50,000.00	50,000.00		

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AGRICULTURAL EQUIPMENT												
	Procurement of Pest Control & Laboratory Equipment & Gadgets	SSG BRANCH	Competitive bidding		Jan, 2023			COB	1,000,000.00	1,000,000.00		
	Repair and upgrading of existing thermal fogging machines and sprayers for Sorsogon and Masbate	SSG BRANCH	Small Value Procurement		Jan, 2023			COB	100,000.00	100,000.00		
	Upgrading of Laboratory Dehuller and Mill for Sorsogon and Masbate	SSG BRANCH	Small Value Procurement		Jan, 2023			COB	300,000.00	300,000.00		
	Repair and maintenance of laboratory equipment and pest control equipment	SSG BRANCH	Shopping		Feb, 2023			COB	100,000.00	100,000.00		
PLANT, MACHINERY AND EQUIPMENT												
	Supply, Delivery and Installation of Centralized Dust Collection System for four (4) mechanical dryers at Dryer Shed in NFA Sorsogon Office	SSG BRANCH	Competitive Bidding		Jan to May, 2023			COB	2,200,000.00		2,200,000.00	
	Repair of Existing Dust Collection System for Shin Heung and Mekasin Mechanical Dryers	SSG BRANCH	Competitive Bidding		Jan to May, 2023			COB	900,000.00		900,000.00	
	Supply, Delivery, Installation, Testing and Commissioning of 2-units Mechanical Grain Dryer (120 Bags capacity) Diesel Powered at Sorsogon Office	SSG BRANCH	Competitive Bidding		Jan to May, 2023			COB	6,000,000.00		6,000,000.00	
	Supply, Delivery, Installation, Testing and Commissioning of 1-unit 17PH 1-two-pass Rice Mill (120 Bags capacity) at NFA Sorsogon		Competitive Bidding		Jan to May, 2023			COB	2,000,000.00		2,000,000.00	
	Repair and maintenance of Dust Collector System (For Shin Heung and Mekasin Dryer)		Shopping		Anytime within Jan-Dec 2023			COB	50,000.00		50,000.00	
METROLOGICAL EQUIPMENT												
	Repairing of Standard Roller Weights and Rectangular Weights	SSG BRANCH	Shopping		March, 2023			COB	50,000.00	50,000.00		
	Repairing of Mechanical Platform Scales	SSG BRANCH	Shopping		March, 2023			COB	50,000.00	50,000.00		
MOTOR VEHICLE AND TRANSPORTATION ACCESSORIES												
	General Repair and Maintenance of Mitsubishi Adventure SHV-149	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		April, 2023			COB	100,000.00	100,000.00		
	Labor and Materials for Major Repairs of Mitsubishi Adventure SHV-149	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		April, 2023			COB	100,000.00	100,000.00		
	General Repair and Maintenance of Mitsubishi Adventure SHV-159	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		April, 2023			COB	100,000.00	100,000.00		
	Labor and Materials for Major Repairs of Mitsubishi Adventure SHV-159	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		April, 2023			COB	100,000.00	100,000.00		
	Repairs and Maintenance of Hino Truck SET-117	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		Anytime within Jan-Dec 2023			COB	100,000.00	100,000.00		
	Labor and Materials for Major Repairs of Hino Truck SET-117	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		Jan, 2023			COB	100,000.00	100,000.00		
	Repairs and Maintenance of Hino Truck SET-113	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		Anytime within Jan-Dec 2023			COB	100,000.00	100,000.00		

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	Labor and Materials for Major Repairs of Hino Truck SET-113	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		Jan, 2023		COB	100,000.00	100,000.00		
	NISSAN PATHFINDER (SET-568)										
	Labor and Materials Repair and Maintenance of the Vehicle (Brakes, Air Fuel Delivery, Engine, Body, Clutch Cooling System, Transmission and other parts and accessories of the vehicle)	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		Jan, 2023		COB	100,000.00	100,000.00		
	General Repair and Maintenance of the Vehicle (Brakes, Air Fuel Delivery, Engine, Body, Clutch Cooling System, Transmission and other parts and accessories of the vehicle)	SSG BRANCH	SVP/ SHOPPING/DIRECT CONTRACTING		Jan, 2023		COB	100,000.00	100,000.00		

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	Water Consumption	Regional Office	Direct Contracting		January 2023 to December 2023		COB	42,146.00	42,146.00		
	Drinking Water	Regional Office	Shopping		January 2023 to December 2023		COB	36,000.00	36,000.00		
	Electricity Consumption	Regional Office	Direct Contracting		January 2023 to December 2023		COB	903,234.00	903,234.00		
	Other Utility Expenses	Regional Office	Shopping		January 2023 to December 2023		COB	6,420.00	6,420.00		
	Postage and Courier Services	Regional Office	NP-53.9 - SVP		January 2023 to December 2023		COB	33,947.00	33,947.00		
	Telephone Expenses	Regional Office	NP-53.9 - SVP		January 2023 to December 2023		COB	80,685.00	80,685.00		
	Internet Subscription Expenses	Regional Office	NP-53.9 - SVP		January 2023 to December 2023		COB	81,693.00	81,693.00		
	Cable Satellite, Telegraph and Radio Expenses	Regional Office	NP-53.9 - SVP		January 2023 to December 2023		COB	10,025.00	10,025.00		
	General Services- Security	Regional Office	Competitive Bidding		January 2023 to December 2023		COB	621,533.00	621,533.00		
	General Services- Other General Services and Allied Services	Regional Office	Competitive Bidding		January 2023 to December 2023		COB	109,896.00	109,896.00		
	Repairs and Maintenance										
	Tires, Batteries and car accessories	Regional Office	Shopping		January 2023 to December 2023		COB	350,000.00	350,000.00		
	Procurement of Air Conditioning Preventive Maintenance S	Regional Office	NP-53.9 - SVP		January 2023 to December 2023		COB	50,000.00	50,000.00		
	Other repairs and maintenance	Regional Office	NP-53.9 - SVP		January 2023 to December 2023		COB	549,431.00	549,431.00		
	Advertising, Promotional and Marketing Expenses	Regional Office	NP-53.9 - SVP		January 2023 to December 2023		COB	2,640.00	2,640.00		
	Printing and Publication Expenses	Regional Office	NP-53.9 - SVP		January 2023 to December 2023		COB	14,851.00	14,851.00		
	Representation Expenses	Regional Office	NP-53.9 - SVP		January 2023 to December 2023		COB	190,263.00	190,263.00		
	Subscription Expenses	Regional Office	Direct Contracting		January 2023 to December 2023		COB	11,600.00	11,600.00		
	Capital Outlay										
	Procurement of Administrative Facilities	Regional Office	Shopping		January 2023 to December 2023		COB	250,000.00	250,000.00		
	Infrastructure										
	Reroofing of Regional and Albay Branch Office	Regional Office	Competitive Bidding		January 2023 to December 2023		COB	1,300,000.00	1,300,000.00		
	Repair of Regional Office Third Floor Building	Regional Office	Competitive Bidding		January 2023 to December 2023		COB	1,500,000.00	1,500,000.00		
	Conversion of Regional and Albay Office Windows into Ty	Regional Office	Competitive Bidding		January 2023 to December 2023		COB	2,000,000.00	2,000,000.00		
	Machineries & Equipment										
	Single Kernel Moisture Meter	Regional Office	Competitive Bidding		January 2023 to December 2023		COB	900,000.00	900,000.00		
	Single Kernel Moisture Meter Printer	Regional Office	Competitive Bidding		January 2023 to December 2023		COB	100,000.00	100,000.00		
	Consultancy-legal fees	Regional Office	Direct Contracting		January 2023 to December 2023		COB	4,249.00	4,249.00		
	Purchase of Petroleum Fuel, Oil and Lubricant Products	Regional Office	Direct Contracting		January 2023 to December 2023		COB	291,174.00	291,174.00		

TOTAL APP FOR NCSE FY 2023 (Php) 439,229,801.71

Prepared By:

MICHELLE L. CASTUERA
Procurement Management Officer IV
Chairperson, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

HAZEL P. DAEP
Accountant IV

Recommending Approval:

HERRIELLE V. JUYAGBAS
Assistant Regional Manager/
BBAQ Chairperson

Approved:

ALLAN JOSEPH ABANO
Regional Manager III
Head of Procuring Entity