

NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for CY 2023 with Addendum

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
A. FACILITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT												
A.1 BUILDING AND STRUCTURES												
A.1.1	Rehabilitation of Tiguana B. Warehouse and the attached Office	NFA ZDS	Public Bidding		2ND QUARTER		GOP	4,674,479.37		4,674,479.37		As Described in the Procurement Project Title
A.1.2	Repair of 10 TCC Warehouse and Attached Office and Provision of Multi-Purpose Pavement at Kines, Slay, Zamboanga Sibugay	NFA ZC	Public Bidding		4TH QUARTER		GOP	1,975,570.25		1,975,570.25		
Sub-Total for Building and Structures								6,650,049.62		6,650,049.62		
A.2 MACHINERIES AND EQUIPMENT												
A.2.1	Repair/Purchase of Mechanical Dryer Parts - Taway Ipl, ZS	NFA ZC	Public Bidding		4TH QUARTER		GOP	582,171.21		582,171.21		
A.2.2	Repair/ Purchase of Mechanical Dryer Parts - Malangas ZS	NFA ZC	Public Bidding		4TH QUARTER		GOP	612,034.37		612,034.37		
A.2.3	Supply, Delivery, Installation, Testing and Commissioning of Two (2) Units Biomass Furnace at NFA Pagadian and Molave, Zamboanga Del Sur	NFA ZDS	Public Bidding		3RD QUARTER		GOP	1,700,000.00		1,700,000.00		
A.2.4	Repair/Rehabilitation of the Three (3) units 60 Tons Electronic Truckscale in NFA Zamboanga City, Molave and Dipolog	NFA Region IX	Public Bidding		2ND QUARTER		GOP	4,470,000.00		4,470,000.00		
Addendum: Machineries and Equipment												
A.2.5	Supply, Delivery, Installation and Testing of Two (2) Units Brand New 25 KVA Distribution Transformer (Amorphous) Including lightning arrester at NFA Guilawa, Malangas, Zamboanga Sibugay	NFA ZDS	Public Bidding		3RD QUARTER		GOP	196,000.00		196,000.00		
Sub-Total for Machinery and Equipment								7,560,205.58		7,560,205.58		
Total for Land and Land Improvement / Building and Structures/ Machineries and Equipment								14,210,255.20		14,210,255.20		
B. OPERATIONS												
B.1 SUPPLY AND DELIVERY OF 2023 PESTICIDE REQUIREMENTS FOR NFA REGION IX												
B.1.1	POGGING	NFA Region IX	Public Bidding		2ND QUARTER		GOP					As Described in the Procurement Project Title
B.1.1A	Beta-Cyfluthrin 2.5 SC - 126 bottles (1L/bottle)							352,800.00		352,800.00		
B.1.1A	RODENT CONTROL							18,075.75		18,075.75		
B.1.2	RODENT CONTROL							17,255.00		17,255.00		
B.1.2A	Carbomethalyl Dust - 11 kg (1kg/bag)							175,000.00		175,000.00		
B.1.2B	Carbomethalyl Paste - 17 kg (1kg/bag)							563,130.75		563,130.75		
B.1.2C	Permethrin with Piperonyl Butoxide and S-Bioalletrin (1L/bottle)-20 bots											
Sub-Total for supply and Delivery of 2023 Pesticide Requirement								563,130.75		563,130.75		
B.2 POST-HARVEST FACILITIES												
B.2.1	ADDENDUM: Moisture Meter (Good Quality)	NFA Region IX	Small Value Procurement		4TH QUARTER		GOP	800,000.00		800,000.00		As Described in the Procurement Project Title
B.3 SECURITY SERVICES for NFA Region IX for CY 2023												
B.3	SECURITY SERVICES for NFA Region IX for CY 2023	NFA Region IX	Public Bidding		EARLY PROCUREMENT		GOP	17,215,200.00		17,215,200.00		As Described in the Procurement Project Title
B.4 HANDLING AND ALLIED SERVICES												
B.4.1	Handling	NFA Region IX	Public Bidding		EARLY PROCUREMENT		GOP	26,321,222.89		26,321,222.89		As Described in the Procurement Project Title
B.4.2	General services							8,163,507.00		8,163,507.00		
Sub-Total for Handling and Allied Services								34,484,729.89		34,484,729.89		

B.5	TRUCKING AND DELIVERY	NFA Region IX	Public Bidding	EARLY PROCUREMENT	GOP				As Described in the Procurement Project Title
	Inter-Regional - WMR/IRR					1,200,000.00	1,200,000.00		
	Intra-Regional - WMR (vice versa)					8,792,000.00	8,792,000.00		
	Intra-Regional - IRR (vice versa)					2,844,500.00	2,844,500.00		
	Intra-Regional - Palay					6,280,000.00	6,280,000.00		
	Sub-Total for Trucking and Delivery					19,116,500.00	19,116,500.00		
B.6	MILLING SERVICES	Region IX	Public Bidding	EARLY PROCUREMENT	GOP	31,612,500.00	31,612,500.00		As Described in the Procurement Project Title
	Total for Operations					103,792,060.64	103,792,060.64		
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT									
C1 PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES									
OFFICE SUPPLIES									
	Common-use supplies and materials/ equipment								
	- Office Supplies								Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
	- Info & Comm. Techno Equip								
	- Other Machinery and Equipment								
	- Warehouse Supplies								
	- Electrical Supplies								
	- Disaster Resp. and Rescue Equipment								
	- Medical Equipment								
	- Fire Extinguisher								
C1.1		NFA Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	2,197,340.00	2,197,340.00		
	Addendum: Office Supplies and Equipment	NFA ZDS	Procurement Service / Shopping / Small Value Procurement	1ST QUARTER	GOP				As Described in the Procurement Project Title
C1.2	1 pc Drawer Lock					75.00	75.00		
C1.3	10 pcs Drill Bit					800.00	800.00		
C1.4	1 roll Electrical Wire					1,000.00	1,000.00		
C1.5	5 pcs Deformed Bars, Brm					525.00	525.00		
C1.6	2 boxes Blind Rivets					374.00	374.00		
C1.7	3 liters Blastocall					2,100.00	2,100.00		
C1.8	2 pcs Fabris Conditioners					15.00	15.00		
C1.9	2 gal Liquid Bleach					240.00	240.00		
C1.10	5 pcs Cutting Disc					475.00	475.00		
C1.11	1 kg Welding Rod					300.00	300.00		
C1.12	9 pack Sampling Bag (100 pcs/pack)					945.00	945.00		
	Addendum: Office Supplies and Equipment	NFA ZC				6,849.00	6,849.00		
C1.13	2 rolls Sacoline 12 ft					18,000.00	18,000.00		
C1.14	1 pc Main Drive Assembly for Fuji Xerox					8,850.00	8,850.00		
C1.15	4 pcs Bidet Spray					6,612.00	6,612.00		
C1.16	1 pc Starter					28,000.00	28,000.00		
	Addendum: Office Supplies and Equipment	NFA RO IX				61,462.00	61,462.00		
C1.17	1 pc Toilet Bowl with Flush					4,351.59	4,351.59		
C1.18	2 pcs Table Name Plate (Glass & Wood)					10,300.00	10,300.00		
C1.19	2 units Television Set					79,544.00	79,544.00		
C1.20	2 pcs Plaque for LGU's support to PALLIGU					6,360.00	6,360.00		
C1.21	1 unit Microwave Oven, 30 Liter					4,998.00	4,998.00		
C1.22	2 pcs Portable Hard Drive, 2 Terabyte					6,980.00	6,980.00		
C1.23	1 unit Solid State Drive (SSD) M.2 NVME Type, 256 GB					1,370.00	1,370.00		
C1.24	3 units Solid State Drive (SSD) SATA Type (256 GB)					2,976.00	2,976.00		
C1.25	5 pcs Comforter, King Size					15,829.25	15,829.25		

