NATIONAL FOOD AUTHORITY Caraga Regional Office Annual Procurement Plan for FY 2023 (Changes within the 2nd Semester)

				Schedule	Schedule for Each Procurement Activity	rement A	ctivity		Est	Estimated Budget (PhP)	hP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Advertisemen t /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program/ Activity/ Project)
2023-001	REROOFING AND REPAIR / REPLACEMENT OF RIB TYPE WALLING AT BAYUGAN WHSE	ADS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	7,650,000.00	,	7,650,000.00	Infra
2023-002	REROOFING AND REPAIR / REPLACEMENT OF RIB TYPE WALLING AT TRENTO WHSE	ADS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	7,650,000.00		7,650,000.00	Infra
2023-003	CONSTRUCTION OF LABORATORY ROOM, PEST CONTROL STORAGE ROOM AND SGOO OFFICE	ADS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	2,500,000.00		2,500,000.00	Infra
2023-004	CONSTRUCTION OF LABORATORY ROOM, PEST CONTROL STORAGE ROOM AND SGOO OFFICE	SDS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	2,500,000.00		2,500,000.00	Infra
2023-007	Fabrication of Cabinet & Shelf for Supply and PMO' use	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Goods and services
2023-008	Sign Pen	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	Goods and services
2023-009	UPS Battery 12v 360w Valve Regulated Lead-Acid Battery	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	Goods and services
2023-010	USB Wired Optical Mouse	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	1,500.00	1,500.00	,	Goods and services
2023-011	USB Keyboard 104 keys	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	1,500.00	1,500.00		Goods and services
2023-012	Projector	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	32,000.00	32,000.00	-	Goods and services
2023-013	Network Attached Storage (NAS) with 4 NAS HD & 16gb Memory	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	80,000.00	,	80,000.00	Goods and services
2023-014	High-Speed Network Desktop Scanner	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Goods and services
2023-015	DDR4 RAM	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	3,000.00	3,000.00		Goods and services
2023-016	SSD 240 GB	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	3,000.00	3,000.00	-	Goods and services
2023-017	Security Services for 2023	Regional Office	Public Bidding	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	13,026,050.28	13,026,050.28	- 0	Goods and services
2023-018	Handling (Palay, Rice & Allied Services)		Public Bidding	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	15,700,348.61	15,700,348.61	- 0	Goods and services
2023-019	2023-019 Hauling (Procurement)	Regional Office	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	1,965,000.00	1,965,000.00	-	Goods and services
2023-020	Hauling (Dispersal)	Regional Office	Public Bidding	Jan	Jan	Jan	Feb	Regular Agency Fund (01000000)	1,776,500.00	1,776,500.00	-	Goods and services
	Hauling (Milling Receipts)		Public Bidding	April	April	April	May	Regular Agency Fund (01000000)	2,362,500.00	2,362,500.00	-	Goods and services
2023-022	MTS (PALAY & RICE)	Regional Office	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	4,050,000.00	4,050,000.00	-	Goods and services
2023-023	COMMON USE SUPPLIES	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan	Jan	Jan	Feb	Regular Agency Fund (01000000)	332,451.41	332,451.41	-	Goods and services
2023-024	2023-024 Grains Classification Refresher Course	Regional Office	Shopping - Others	Feb	Feb		Feb	Regular Agency Fund (01000000)	70,000.00	70,000.00		Goods and services
2023-025	2023-025 Fumigation Sheets (PVC)	Regional Office	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	2,100,000.00	2,100,000.00	,	Goods and services

NATIONAL FOOD AUTHORITY Caraga Regional Office Annual Procurement Plan for FY 2023 (Changes within the 2nd Semester)

Goods and services		30,000.00	30,000.00	Regular Agency Fund (01000000)	NA	NA	NA	N/A	Regional Office Direct Contracting (Sec. 50)	Regional Office	2023-047 Internet Subscription	2023-047 III
			00000	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1	1	1700	1000	Chopping Carcio	Taglorial Office	1040 116 50000 110	010 010
Goods and services		35,423,99	35,423,99	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Regional Office Shonning - Others	Regional Office	Innova Tire 205/65 R15	2023-046
Goods and services	ı	4,250.00	4,250.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Regional Office Shopping - Others	Regional Office	enter Table	2023-045 Center Table
Goods and services		22,150.00	22,150.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Regional Office Shopping - Others	Regional Office	Aircon Maintenance for Toyota Innova	2023-044 A
Goods and services		7,000.00	7,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Regional Office Shopping - Others	Regional Office	Leather Seat Cover for Mitsubishi Strada	2023-043 L
Goods and services	1	6,695.00	6,695.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Regional Office Shopping - Others	Regional Office	Executive Chair - Swivel	2023-042 E
Goods and services		5,900.00	5,900.00	Regular Agency Fund (01000000)	N/A	NA	N/A	N/A	Regional Office Shopping - Others	Regional Office	2023-041 12v Battery for Sportivo	2023-041 1
Goods and services	,	5,000.00	5,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Regional Office Shopping - Others	Regional Office	Tarpaulin Printing	2023-040
- Goods and services		11,500.00	11,500.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	2023-039 Monobloc Chairs	2023-039 N
Goods and services	98,000.00	,	98,000.00	Regular Agency Fund (01000000)	August	August	July	July	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	Combi Window Blinds	2023-038 C
Goods and services		35,000.00	35,000.00	Regular Agency Fund (01000000)	August	August	July	July	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regional Office	1HP WINDOW TYPE AIRCON	2023-037 1
Goods and services	110,500.00		110,500.00	Regular Agency Fund (01000000)	June	June	June	May	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	3 TON FLOOR MOUNTED AIRCON	2023-036 3
Goods and services	62,000.00		62,000.00	Regular Agency Fund (01000000)	June	June	June	May	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	SOFA SET	2023-035
Goods and services	58,000.00		58,000.00	Regular Agency Fund (01000000)	June	June	June	May	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	Roller Lid and Roll Bar for Mitsubishi Strada	2023-034 F
Goods and services	ı.	10,000.00	10,000.00	Regular Agency Fund (01000000)	April	April	April	April	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	Roller Mixer	2023-033 R
Goods and services	1	70,000.00	70,000.00	Regular Agency Fund (01000000)	April	April	April	April	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	Rice Polisher (Jali Ring Seive)	2023-032 R
Goods and services	1	50,000.00	50,000.00	Regular Agency Fund (01000000)	Feb	Feb	Feb	Feb	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	Triangular Sampling Pan	2023-031
Goods and services	1	100,000.00	100,000.00	Regular Agency Fund (01000000)	Feb	Feb	Feb	Feb	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	Pest Sieve with Bottom Pan	2023-030 P
Goods and services	,	150,000.00	150,000.00	Regular Agency Fund (01000000)	March	March	March	March	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	Phosphine Tubes	2023-029 P
Goods and services	,	10,000.00	10,000.00	Regular Agency Fund (01000000)	Feb	Feb	Feb	Feb	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	Ethanol 100%	2023-028 E
Goods and services	1	600,000.00	600,000.00	Regular Agency Fund (01000000)	Feb	Feb	Feb	Feb	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	Official Sampling Bag	2023-027
Goods and services	1	950,000.00	950,000.00	Regular Agency Fund (01000000)	March	March	March	March	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	Pest Control Chemicals	2023-026 P
(brief description of Program/ Activity/ Project)	60	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	men Submission y of /Opening of Bids	Advertisemen t /Posting of IB/REI	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Esti		ctivity	curement /	edule for Each Procurement Activity	Sche				

NATIONAL FOOD AUTHORITY Caraga Regional Office Annual Procurement Plan for FY 2023 (Changes within the 2nd Semester)

PMOI End- Liber PMOI End- Liber PMOI End- Liber PMOI End- Liber Liber PMOI End- Liber Liber Liber PMOI End- Liber Libe	11	43,824,269.29	64,532,769.29	TOTAL								
PANO End. User	.00	30,000	30,000.00	Regular Agency Fund (01000000)		N/A	N/A	N/A		Regional Office	2023-074 2Hp Window Type Aircon	2023-074
PMO End. User	0	15,000.0	15,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	2023-073 Printer, ADF, All-in-one	2023-073
PMO/ End User Wide of Procurement Abroil Since Shopping - Others Shopping - Others Shopping - Others NIA		3,000.00	3,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	2023-072 Suggestion Box, Transparent, Small	2023-072
PMO/End. Waser Wade of Procurement Waser Submission Submis		10,000.00	10,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	2023-071 Arta Acrylic Poster 38"x26"	2023-071
PMO/End. Waser W		15,000.00	15,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	2023-070 Printer, ADF, All-in-one	2023-070
PMO/End- User		4,000.00	4,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	lerical Table	2023-069 Clerical Table
PMO/ End- User Wode of Procurement Advertisement Submission Advertisement Submission Advertisement Submission Advertisement Submission Advertisement Submission Advertisement Submission Advertisement Signing Advertisement August		3,500.00	3,500.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	2023-068 Nikon Battery - LI 7.2v	2023-068
PMO/ End- User PMO/ End-		5,000.00	5,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	2023-067 Sportivo Secondary Clutch Assembly and Brake Fluid	2023-067
Note Procurement Note Procurement Advertisement Ad		20,000.00	20,000.00	Regular Agency Fund (01000000)	N/A	NA	N/A	N/A	Shopping - Others	Regional Office	2023-066 UPS Battery 12v 360w Valve Regulated Lead-Acid Battery	2023-066
Note Procurement Procure	£	9,000.00	9,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	2023-065 High-Back Executive Chair	2023-065
PMO/ End- User PMO/ End- User Procurement User Procurement User Procurement User Procurement User Procurement User	1	5,000.00	5,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	Center Table (Small)	2023-064
PMO/ End- User PMO/ End-		30,000.00	30,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	1Hp Window Type Aircon	2023-063
Note	1	40,000.00	40,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A		Regional Office	2023-062 1Hp Splite-type Inverter Aircon	2023-062
PMO/ End- User		71,100.00	71,100.00	Regular Agency Fund (01000000)	Dec	Dec	Dec	Dec	-	Regional Office	Parts and Labor Services for the Repair of Toyota Innova SHP 203	2023-061
PMO/End- User PMO/		,	77,500.00	Regular Agency Fund (01000000)	August	August	August	August		Regional Office	One (1) Set of Drone	2023-060
PMO/ End- User PMO/ End-			58,500.00	Regular Agency Fund (01000000)	May	April	April	April		Regional Office	Tonneau Cover & Bar	2023-059
PMO/ End- User Mode of Procurement Advertisement t / Posting of IB/REI Submission Posting of IB/REI Notice Award Contract Signing Source of Funds Total Regional Office Regional Office Regional Office Regional Office Shopping - Others Shopping - Others N/A N/A N/A N/A Regular Agency Fund (01000000) 3,800.0 Regional Office Sec. 53.9) Shopping - Others N/A N/A N/A N/A N/A Regular Agency Fund (01000000) 25,400.0 Regional Office Sec. 53.9) Shopping - Others N/A N/A N/A N/A N/A Regular Agency Fund (01000000) 20,000.0		ć	110,000.00	Regular Agency Fund (01000000)	May	April	April	April	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regional Office	3 Tons Floor Mounted split type Aircon	2023-058
PMO/ End- User Mode of Procurement User Advertisement t/Posting of IB/REI Submission Posting of IB/REI Notice Point of Signing Contract Signing Source of Funds Total Regional Office Shopping - Others N/A N/A N/A N/A N/A N/A Regular Agency Fund (01000000) 3,800.0 Regional Office Shopping - Others N/A N/A N/A N/A N/A N/A N/A Regular Agency Fund (01000000) 25,400.0 Regional Office Shopping - Others N/A N/A N/A N/A N/A N/A Regular Agency Fund (01000000) 20,000.0 Regional Office Shopping - Others N/A N/A N/A N/A N/A N/A Regular Agency Fund (01000000) 20,000.0		£	62,000.00	Regular Agency Fund (01000000)	May	May	Мау	May	1075	Regional Office	Sala Set	2023-056
PMO/ End- User Mode of Procurement Advertisement t //Posting of IB/REI Submission /Opening of IB/REI Submission Award Notice Signing Contract Signing Source of Funds Total Regional Office Shopping - Others N/A N/A N/A N/A N/A N/A Regular Agency Fund (01000000) 3,800.0 Regional Office Shopping - Others N/A N/A N/A N/A N/A N/A Regular Agency Fund (01000000) 25,400.0		20,000.00	20,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A		Regional Office	Materials for Repair and Repainting of Finance Storage Room	2023-055
Project User PMO/ End- User Submission to Frocurement the from the following of User Source of Funds Regional Office Shopping - Others Regional Office Shopping - Others Note Shopping		20,000.00	20,000.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	Materials for Repair and Repainting of Laboratory Preparation Room	2023-054
PMO/ End- User Mode of Procurement Isome for Each Procurement It // Posting of IB/REI Bids Award Regional Office Shopping - Others Shoppin		25,400.00	25,400.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	Toyota Innova Flooring Repair & Painting	2023-053
PMO/ End- User Mode of Procurement IB/REI Bids Avard Submission Notice Contract Signing Sig	1	3,800.00	3,800.00	Regular Agency Fund (01000000)	N/A	N/A	N/A	N/A	Shopping - Others	Regional Office	2023-052 Wooden Symbolic Key	2023-052
ioi Eddi Frocurentent Activity		MOOE	Total	Source of Funds				Advertisem t /Posting on IB/REI	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)
for Each Procurement Activity		Estimated Budget (PhP)	Esti		Activity	ocurement.		Schedule				

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ROEL D. CAPERIG
PMO IV/BAC Secretariat

Assistant Regional Manager II

Recommending Approval:

MAY SARA A. SABARR Regional Managel II