

**NATIONAL FOOD AUTHORITY Caraga Regional Office Annual Procurement Plan for FY 2023 (Changes within the 2nd Semester)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-001	REROOFING AND REPAIR /REPLACEMENT OF RIB TYPE WALLING AT BAYUGAN WHSE	ADS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	7,650,000.00	-	7,650,000.00	Infra
2023-002	REROOFING AND REPAIR /REPLACEMENT OF RIB TYPE WALLING AT TRENTO WHSE	ADS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	7,650,000.00	-	7,650,000.00	Infra
2023-003	CONSTRUCTION OF LABORATORY ROOM, PEST CONTROL STORAGE ROOM AND SGOO OFFICE	ADS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	2,500,000.00	-	2,500,000.00	Infra
2023-004	CONSTRUCTION OF LABORATORY ROOM, PEST CONTROL STORAGE ROOM AND SGOO OFFICE	SDS BO	Public Bidding	March	March	March	April	Regular Agency Fund (01000000)	2,500,000.00	-	2,500,000.00	Infra
2023-007	Fabrication of Cabinet & Shelf for Supply and PMO' use	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	60,000.00	60,000.00	-	Goods and services
2023-008	Sign Pen	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	Goods and services
2023-009	UPS Battery 12v 360w Valve Regulated Lead-Acid Battery	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	Goods and services
2023-010	USB Wired Optical Mouse	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	1,500.00	1,500.00	-	Goods and services
2023-011	USB Keyboard 104 keys	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	1,500.00	1,500.00	-	Goods and services
2023-012	Projector	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	32,000.00	32,000.00	-	Goods and services
2023-013	Network Attached Storage (NAS) with 4 NAS HD & 16gb Memory	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	80,000.00	-	80,000.00	Goods and services
2023-014	High-Speed Network Desktop Scanner	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Goods and services
2023-015	DDR4 RAM	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	3,000.00	3,000.00	-	Goods and services
2023-016	SSD 240 GB	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	April	April	April	May	Regular Agency Fund (01000000)	3,000.00	3,000.00	-	Goods and services
2023-017	Security Services for 2023	Regional Office	Public Bidding	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	13,026,050.28	13,026,050.28	-	Goods and services
2023-018	Handling (Palay, Rice & Allied Services)	Regional Office	Public Bidding	Jan	Jan	Jan	Jan	Regular Agency Fund (01000000)	15,700,348.61	15,700,348.61	-	Goods and services
2023-019	Hauling (Procurement)	Regional Office	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	1,965,000.00	1,965,000.00	-	Goods and services
2023-020	Hauling (Dispersal)	Regional Office	Public Bidding	Jan	Jan	Jan	Feb	Regular Agency Fund (01000000)	1,776,500.00	1,776,500.00	-	Goods and services
2023-021	Hauling (Milling Receipts)	Regional Office	Public Bidding	April	April	April	May	Regular Agency Fund (01000000)	2,362,500.00	2,362,500.00	-	Goods and services
2023-022	MTS (PALAY & RICE)	Regional Office	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	4,050,000.00	4,050,000.00	-	Goods and services
2023-023	COMMON USE SUPPLIES	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan	Jan	Jan	Feb	Regular Agency Fund (01000000)	332,451.41	332,451.41	-	Goods and services
2023-024	Grains Classification Refresher Course	Regional Office	Shopping - Others	Feb	Feb	Feb	Feb	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	Goods and services
2023-025	Fumigation Sheets (PVC)	Regional Office	Public Bidding	March	March	March	March	Regular Agency Fund (01000000)	2,100,000.00	2,100,000.00	-	Goods and services

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2023-026	Pest Control Chemicals	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	Regular Agency Fund (01000000)	950,000.00	950,000.00	-	Goods and services
2023-027	Official Sampling Bag	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb	Feb	Feb	Feb	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	Goods and services
2023-028	Ethanol 100%	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb	Feb	Feb	Feb	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Goods and services
2023-029	Phosphine Tubes	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	Goods and services
2023-030	Pest Steve with Bottom Pan	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb	Feb	Feb	Feb	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Goods and services
2023-031	Triangular Sampling Pan	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb	Feb	Feb	Feb	Regular Agency Fund (01000000)	50,000.00	50,000.00	-	Goods and services
2023-032	Rice Polisher (Lali Ring Seive)	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	April	Regular Agency Fund (01000000)	70,000.00	70,000.00	-	Goods and services
2023-033	Roller Mixer	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	April	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Goods and services
2023-034	Roller Lid and Roll Bar for Mitsubishi Strada	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	June	June	June	Regular Agency Fund (01000000)	58,000.00	-	58,000.00	Goods and services
2023-035	SOFA SET	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	June	June	June	Regular Agency Fund (01000000)	62,000.00	-	62,000.00	Goods and services
2023-036	3 TON FLOOR MOUNTED AIRCON	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	June	June	June	Regular Agency Fund (01000000)	110,500.00	-	110,500.00	Goods and services
2023-037	1HP WINDOW TYPE AIRCON	Regional Office	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	July	July	August	August	Regular Agency Fund (01000000)	35,000.00	35,000.00	-	Goods and services
2023-038	Combi Window Blinds	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	August	August	Regular Agency Fund (01000000)	98,000.00	-	98,000.00	Goods and services
2023-039	Monobloc Chairs	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	11,500.00	11,500.00	-	Goods and services
2023-040	Tarpaulin Printing	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	Goods and services
2023-041	12v Battery for Sportivo	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,900.00	5,900.00	-	Goods and services
2023-042	Executive Chair - Swivel	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	6,695.00	6,695.00	-	Goods and services
2023-043	Leather Seat Cover for Mitsubishi Strada	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	7,000.00	7,000.00	-	Goods and services
2023-044	Aircon Maintenance for Toyota Innova	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	22,150.00	22,150.00	-	Goods and services
2023-045	Center Table	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	4,250.00	4,250.00	-	Goods and services
2023-046	Innova Tire 205/65 R15	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	35,423.99	35,423.99	-	Goods and services
2023-047	Internal Subscription	Regional Office	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Goods and services
2023-048	Mitsubishi Strada PMS	Regional Office	Direct Contracting (Sec. 50)	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	120,000.00	120,000.00	-	Goods and services
2023-049	UPS Battery 12v 360w Valve Regulated Lead-Acid Battery	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	36,000.00	36,000.00	-	Goods and services
2023-050	Stainless Grill	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	4,800.00	4,800.00	-	Goods and services
2023-051	Acrylic Storage Logo	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	2,900.00	2,900.00	-	Goods and services

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2023-052	Wooden Symbolic Key	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	3,800.00	3,800.00	-	Goods and services
2023-053	Toyota Innova Flooring Repair & Painting	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	25,400.00	25,400.00	-	Goods and services
2023-054	Materials for Repair and Repainting of Laboratory Preparation Room	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Goods and services
2023-055	Materials for Repair and Repainting of Finance Storage Room	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Goods and services
2023-056	Sala Set	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	May	Regular Agency Fund (01000000)	62,000.00	-	62,000.00	Goods and services
2023-058	3 Tons Floor Mounted split type Aircon	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	110,000.00	-	110,000.00	Goods and services
2023-059	Tonneau Cover & Bar	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	April	April	April	May	Regular Agency Fund (01000000)	58,500.00	-	58,500.00	Goods and services
2023-060	One (1) Set of Drone	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	August	August	August	August	Regular Agency Fund (01000000)	77,500.00	-	77,500.00	Goods and services
2023-061	Parts and Labor Services for the Repair of Toyota Innova SHP 203	Regional Office	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Dec	Dec	Dec	Dec	Regular Agency Fund (01000000)	71,100.00	71,100.00	-	Goods and services
2023-062	1Hp Split-type Inverter Aircon	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	40,000.00	40,000.00	-	Goods and services
2023-063	1Hp Window Type Aircon	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Goods and services
2023-064	Center Table (Small)	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	Goods and services
2023-066	High-Back Executive Chair	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	9,000.00	9,000.00	-	Goods and services
2023-066	UPS Battery 12v 360w Valve Regulated Lead-Acid Battery	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	20,000.00	20,000.00	-	Goods and services
2023-067	Sportivo Secondary Clutch Assembly and Brake Fluid	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	5,000.00	5,000.00	-	Goods and services
2023-068	Nikon Battery - LI 7 2v	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	3,500.00	3,500.00	-	Goods and services
2023-069	Clerical Table	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	4,000.00	4,000.00	-	Goods and services
2023-070	Printer, ADF, All-in-one	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Goods and services
2023-071	Atta Acrylic Poster 38"x28"	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	10,000.00	10,000.00	-	Goods and services
2023-072	Suggestion Box, Transparent, Small	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	3,000.00	3,000.00	-	Goods and services
2023-073	Printer, ADF, All-in-one	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	15,000.00	15,000.00	-	Goods and services
2023-074	2Hp Window Type Aircon	Regional Office	Shopping - Others	N/A	N/A	N/A	N/A	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	Goods and services
<b>TOTAL</b>									64,532,769.29	43,824,269.29	20,708,500.00	

Prepared by: \_\_\_\_\_

Recommending Approval: \_\_\_\_\_

Approved by: \_\_\_\_\_

**ROEL D. CAPERIG**  
PMO IV/BAC, Secretariat

Assistant Regional Manager II

**MAY SARA A. SIBARRE**  
Regional Manager II