

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email [apccsa.helpdesk@ps-philgeps.gov.ph](mailto:apccsa.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 Issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY  
 Region: NATIONAL CAPITAL REGION  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28-09-2022)	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	36	36	36	108	5,167.80	36	36	36	108	5,167.80	36	36	36	108	5,167.80	36	36	36	108	5,167.80	432	47.85	20,671.20
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	15	15	15	45	14,874.75	15	15	15	45	14,874.75	15	15	15	45	14,874.75	15	15	15	45	14,874.75	180	330.55	59,498.00
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	15	0	0	15	493.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	32.91	493.65
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	15	0	0	15	545.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	36.36	545.40
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	10	0	0	10	44.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4.47	44.70
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	36	36	36	108	2,397.60	36	36	36	108	2,397.60	36	36	36	108	2,397.60	36	36	36	108	2,397.60	432	22.20	9,590.40
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	36	36	36	108	2,397.60	36	36	36	108	2,397.60	36	36	36	108	2,397.60	36	36	36	108	2,397.60	432	22.20	9,590.40
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	36	36	36	108	2,397.60	36	36	36	108	2,397.60	36	36	36	108	2,397.60	36	36	36	108	2,397.60	432	22.20	9,590.40
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	5	0	0	5	806.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	161.20	806.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
11	45111609-MH-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,588.00	16,588.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	50	30	30	110	2,253.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	110	20.49	2,253.90
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	40	20	20	80	1,467.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	18.34	1,467.20
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (P/2012/01/2012)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	36	36	36	108	8,817.12	36	36	36	108	8,817.12	36	36	36	108	8,817.12	36	36	36	108	8,817.12	432	81.64	35,268.48	
16	47131604-BR-S01	BROOM, Soft (Walls Tambu)	piece	50	0	0	50	6,812.00	0	0	0	0	0.00	50	0	0	50	6,812.00	50	0	0	50	6,812.00	150	136.24	20,436.00	
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	70	40	30	140	3,189.20	50	30	20	100	2,278.00	70	40	30	140	3,189.20	50	30	20	100	2,278.00	480	22.78	10,934.40	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml.	bottle	24	24	24	72	2,995.20	24	24	24	72	2,995.20	24	24	24	72	2,995.20	24	24	24	72	2,995.20	288	41.60	11,980.80	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	36	12	12	60	1,435.20	36	12	12	60	1,435.20	36	12	12	60	1,435.20	36	12	12	60	1,435.20	240	23.92	5,740.80	
20	47131811-DE-B02	DETERGENT BAR, 140g as pecked	piece	15	0	0	15	124.50	15	0	0	15	124.50	15	0	0	15	124.50	15	0	0	15	124.50	60	8.30	498.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	36	12	12	60	3,244.80	36	12	12	60	3,244.80	36	12	12	60	3,244.80	36	12	12	60	3,244.80	240	54.08	12,979.20	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	36	36	36	108	15,108.12	36	36	36	108	15,108.12	36	36	36	108	15,108.12	36	36	36	108	15,108.12	432	139.89	60,432.48	
23	47131801-DJ-P01	DUST PAN, rigid non-breakable plastic	piece	25	0	0	25	691.00	0	0	0	0	0.00	25	0	0	25	691.00	0	0	0	0	0.00	50	27.64	1,382.00	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	15	0	0	15	4,646.40	10	0	0	10	3,097.60	15	0	0	15	4,646.40	10	0	0	10	3,097.60	50	309.76	15,488.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	36	0	0	36	4,324.32	36	0	0	36	4,324.32	36	0	0	36	4,324.32	36	0	0	36	4,324.32	144	120.12	17,297.28	
26	73101612-HS-L01	LIQUID HAND SOAP, 500ml	bottle	36	36	36	108	4,638.60	36	36	36	108	4,638.60	36	36	36	108	4,638.60	36	36	36	108	4,638.60	432	42.95	18,554.40	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	5	0	0	5	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,288.00	11,440.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	30	0	0	30	3,744.00	15	0	0	15	1,872.00	15	0	0	15	1,872.00	15	0	0	15	1,872.00	75	124.80	9,360.00	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	30	10	10	50	6,125.50	20	10	10	40	4,900.40	30	10	10	50	6,125.50	20	10	10	40	4,900.40	180	122.51	22,051.80	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	20	15	10	45	2,391.30	20	15	10	45	2,391.30	20	15	10	45	2,391.30	20	15	10	45	2,391.30	180	53.14	9,565.20	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	20	5	5	30	1,737.90	20	5	5	30	1,737.90	20	5	5	30	1,737.90	20	5	5	30	1,737.90	120	57.93	6,951.60	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	20	10	10	40	5,761.60	20	10	10	40	5,761.60	20	10	10	40	5,761.60	20	10	10	40	5,761.60	160	144.04	23,046.40	
33	47121702-WB-P01	WASTERBASKET, rigid plastic	piece	20	0	0	20	638.20	20	0	0	20	638.20	20	0	0	20	638.20	20	0	0	20	638.20	80	31.91	2,552.80	
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																											
34	12171703-ST-P01	INK, for stamp pad, 50ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00	
<b>CONSUMER ELECTRONICS</b>																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16	
<b>FACE MASK</b>																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	45	15	15	75	5,812.50	45	15	15	75	5,812.50	45	15	15	75	5,812.50	45	15	15	75	5,812.50	300	77.50	23,250.00	
<b>FILMS</b>																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	3	0	0	3	2,909.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	969.88	2,909.64	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00	
<b>FIRE FIGHTING EQUIPMENT</b>																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,144.00	22,880.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCPC	unit	10	0	0	10	56,132.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5,613.25	56,132.50	
<b>FLAG OR ACCESSORIES</b>																											
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	3	1	1	5	1,424.20	2	1	1	4	1,139.36	2	1	1	4	1,139.36	2	1	1	4	1,139.36	17	294.84	4,642.28	
<b>FURNITURE AND FURNISHINGS</b>																											
43	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	20	0	0	20	6,948.20	10	0	0	10	3,474.10	20	0	0	20	6,948.20	10	0	0	10	3,474.10	60	347.41	20,844.60	
44	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue /# 17 24 14 2227	Total Amount for the Year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	0	0	10	11,096.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,109.68	11,096.80
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5	0	0	5	4,284.30	0	0	0	0	0.00	5	0	0	5	4,284.30	0	0	0	0	0.00	10	856.86	8,568.60
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	5	0	0	5	13,962.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,792.40	13,962.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,900.00	0.00
56	43211709-MO-C01	MOUSE, OPTICAL, USB connection type	unit	5	0	0	5	748.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	149.76	748.80
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	5	0	0	5	190,504.85	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	38,100.97	190,504.85
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	5	0	0	5	30,949.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10,189.92	50,949.60
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	3	0	0	3	7,910.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,636.89	7,910.67
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	24	12	12	48	3,629.28	24	0	0	24	1,814.64	24	0	0	24	1,814.64	0	0	0	0	0.00	96	75.61	7,258.56
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	24	12	12	48	9,879.36	24	0	0	24	4,939.68	24	0	0	24	4,939.68	0	0	0	0	0.00	96	205.82	19,758.72
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																										
62	31201610-GL-S01	GLUE, all-purpose, 200 grams	jar	5	0	0	5	353.60	5	0	0	5	353.60	5	0	0	5	353.60	5	0	0	5	353.60	20	70.72	1,414.40
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	2	2	2	6	135.30	2	2	2	6	135.30	2	2	2	6	135.30	2	2	2	6	135.30	24	22.55	541.20
64	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0	0	0	0.00	40	15	10	65	1,544.40	40	15	10	65	1,544.40	130	23.76	3,088.80
65	31201502-7A-E01	TAPE, electrical	roll	15	0	0	15	291.75	15	0	0	15	291.75	15	0	0	15	291.75	15	0	0	15	291.75	60	19.45	1,167.00
66	31201503-7A-M01	TAPE, masking, 24mm	roll	36	24	24	84	5,197.92	36	24	24	84	5,197.92	36	24	24	84	5,197.92	36	24	24	84	5,197.92	336	61.89	20,791.68
67	31201503-7A-M02	TAPE, masking, 48 mm	roll	36	12	12	60	7,269.60	36	12	12	60	7,269.60	36	12	12	60	7,269.60	36	12	12	60	7,269.60	240	121.16	29,078.40
68	31201517-7A-P01	TAPE, packaging, 48 mm	roll	36	24	24	84	1,878.24	36	24	24	84	1,878.24	36	24	24	84	1,878.24	36	24	24	84	1,878.24	336	22.36	7,512.96
69	31201512-7A-T01	TAPE, transparent, 24mm	roll	36	24	24	84	939.12	36	24	24	84	939.12	36	24	24	84	939.12	36	24	24	84	939.12	336	11.18	3,756.48
70	31201512-7A-T02	TAPE, transparent, 48 mm	roll	36	12	12	60	1,354.20	36	12	12	60	1,354.20	36	12	12	60	1,354.20	36	12	12	60	1,354.20	240	22.57	5,416.80
71	31151507-TW-P01	TWINE, plastic	roll	15	0	0	15	999.30	15	0	0	15	999.30	15	0	0	15	999.30	15	0	0	15	999.30	60	66.62	3,997.20
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	10	0	0	10	166.40	0	0	0	0	0.00	5	0	0	5	83.20	0	0	0	0	0.00	15	16.64	249.60
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
73	44121612-SL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	2	0	0	2	29.64	2	0	0	2	29.64	2	0	0	2	29.64	2	0	0	2	29.64	8	14.82	118.56
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,531.72	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit	12	0	0	12	3,194.88	12	0	0	12	3,194.88	12	0	0	12	3,194.88	12	0	0	12	3,194.88	48	266.24	12,779.52
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	10	0	0	10	87.20	10	0	0	10	87.20	10	0	0	10	87.20	10	0	0	10	87.20	40	8.72	348.80
78	44122105-BF-C02	CLIP, backfold, 25mm	box	10	0	0	10	147.50	10	0	0	10	147.50	10	0	0	10	147.50	10	0	0	10	147.50	40	14.75	590.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	15	0	0	15	383.40	15	0	0	15	383.40	15	0	0	15	383.40	15	0	0	15	383.40	60	25.56	1,533.60





Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28.11.2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3435, Black	cart	2	0	0	2	13,894.40	0	0	0	0	0.00	2	0	0	2	13,894.40	0	0	0	0	0.00	4	6,947.20	27,788.80
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.80	0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	8	0	5	13	3,244.80	8	0	5	13	3,244.80	8	0	5	13	3,244.80	8	0	5	13	3,244.80	52	245.60	12,979.20
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	7	0	5	12	2,995.20	7	0	5	12	2,995.20	7	0	5	12	2,995.20	7	0	5	12	2,995.20	48	249.60	11,980.80
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	7	0	5	12	2,995.20	7	0	5	12	2,995.20	7	0	5	12	2,995.20	7	0	5	12	2,995.20	48	249.60	11,980.80
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	7	0	5	12	2,995.20	7	0	5	12	2,995.20	7	0	5	12	2,995.20	7	0	5	12	2,995.20	48	249.60	11,980.80
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C0687AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C0888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,941.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP62), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP62), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP950XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP950XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

Item #	Item Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price Catalogue (as of 07/24/2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
39	44103105-4X-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	15	15	15	45	18,860.40	15	15	15	45	18,860.40	15	15	15	45	18,860.40	15	15	15	45	18,860.40	180	419.12	75,441.60
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	15	15	15	45	18,860.40	15	15	15	45	18,860.40	15	15	15	45	18,860.40	15	15	15	45	18,860.40	180	419.12	75,441.60
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	15	15	15	45	18,205.20	15	15	15	45	18,205.20	15	15	15	45	18,205.20	15	15	15	45	18,205.20	180	404.56	72,820.80
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	15	15	15	45	18,205.20	15	15	15	45	18,205.20	15	15	15	45	18,205.20	15	15	15	45	18,205.20	180	404.56	72,820.80
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP P6V26AA (HP680), Tri-color	cart	45	40	40	125	53,040.00	45	40	40	125	53,040.00	45	40	40	125	53,040.00	45	40	40	125	53,040.00	500	424.32	212,460.00
49	44103105-HP-B43	INK CARTRIDGE, HP P6V27AA (HP680), Black	cart	45	40	40	125	53,040.00	45	40	40	125	53,040.00	45	40	40	125	53,040.00	45	40	40	125	53,040.00	500	424.32	212,460.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-4X-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-4X-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-4X-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-4X-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	5	0	5	10	774.30	5	0	5	10	774.30	5	0	5	10	774.30	5	0	5	10	774.30	40	77.43	3,097.20
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	7	5	5	17	1,324.98	7	5	5	17	1,324.98	7	5	5	17	1,324.98	7	5	5	17	1,324.98	68	77.94	5,299.92
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	5	0	0	5	4,092.40	5	0	0	5	4,092.40	5	0	0	5	4,092.40	5	0	0	5	4,092.40	20	818.48	16,369.60
65	44103103-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3330, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	5	0	0	5	27,877.20	5	0	0	5	27,877.20	5	0	0	5	27,877.20	5	0	0	5	27,877.20	20	5,575.44	111,508.80
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 27.01.2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
78	44103103-HP-B14	TONER CARTRIDGE, HP CE540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B19	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,796.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE501A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,399.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,729.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,814.00	0.00



Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalog (as of 2/28/2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,494.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,494.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D106L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B16	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
<b>SOFTWARE</b>																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 2/23/2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

	ARCHFILE, Top Clip, Horizontal Long Red	piece	10	5	5	20	1,760.00	10	5	5	20	1,760.00	10	5	5	20	1,760.00	10	5	5	20	1,760.00	80	68.00	7,040.00
	BALLPEN, Black	piece	40	40	40	120	468.00	40	40	40	120	468.00	40	40	40	120	468.00	40	40	40	120	468.00	480	3.90	1,872.00
	BALLPEN, Blue	piece	35	35	35	105	409.50	35	35	35	105	409.50	35	35	35	105	409.50	35	35	35	105	409.50	420	3.90	1,638.00
	BALLPEN, Green	piece	15	15	15	45	225.00	15	15	15	45	225.00	15	15	15	45	225.00	15	15	15	45	225.00	180	5.00	900.00
	CERTIFICATE HOLDER with NFA Logo	piece	100	0	0	100	4,500.00	100	0	0	100	4,500.00	100	0	0	100	4,500.00	100	0	0	100	4,500.00	400	45.00	18,000.00
	OFFICIAL CASH BOOK	book	5	0	0	5	3,040.00	5	0	0	5	3,040.00	5	0	0	5	3,040.00	5	0	0	5	3,040.00	20	609.00	12,160.00
	PAPER, multi-purpose, Short, 70gsm	ream	10	0	0	10	1,620.00	10	0	0	10	1,620.00	10	0	0	10	1,620.00	10	0	0	10	1,620.00	40	162.00	6,480.00
	RIBBON CART, EPSON 501584 (5015327)	cart	5	0	0	5	1,925.00	5	0	0	5	1,925.00	5	0	0	5	1,925.00	5	0	0	5	1,925.00	20	385.00	7,700.00
	SPECIALTY BOARD, A4, Pale Cream, 10 sheets per pack	pack	10	0	0	10	275.00	10	0	0	10	275.00	10	0	0	10	275.00	10	0	0	10	275.00	40	27.50	1,100.00
	TOILET DEODORANT CAKE, 100 grams	piece	12	12	12	36	2,340.00	12	12	12	36	2,340.00	12	12	12	36	2,340.00	12	12	12	36	2,340.00	144	65.00	9,360.00
	COMPUTER RIBBON, TALLY DASCOM 1125	Piece	2	2	2	6	5,400.00	2	2	2	6	5,400.00	2	2	2	6	5,400.00	2	2	2	6	5,400.00	24	900.00	21,600.00
	COMPUTER CONTINUOUS FORM, 4 ply, 280mm x 241mm, 500 sets per box	Box	1	1	1	3	2,940.00	1	1	1	3	2,940.00	1	1	1	3	2,940.00	1	1	1	3	2,940.00	12	980.00	11,760.00
	EDP Binder 11" x 9 1/2"	Piece	5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	5	5	5	15	540.00	60	36.00	2,160.00
	EDP Binder 11" x 14 7/8"	Piece	5	5	5	15	660.00	5	5	5	15	660.00	5	5	5	15	660.00	5	5	5	15	660.00	60	44.00	2,640.00
	PEERLESS BOX	Piece	10	10	10	30	2,490.00	10	10	10	30	2,490.00	10	10	10	30	2,490.00	10	10	10	30	2,490.00	120	83.00	9,960.00
	PRINTER INK BROTHER #LLC539XL BLACK	Piece	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	4	390.00	1,560.00
	PRINTER INK BROTHER #LLC539XL CYAN	Bottle	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	4	390.00	1,560.00
	PRINTER INK BROTHER #LLC539XL MAGENTA	Bottle	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	4	390.00	1,560.00
	PRINTER INK BROTHER #LLC539XL YELLOW	Bottle	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	1	0	0	1	390.00	4	390.00	1,560.00
	PRINTER INK EPSON 003 BLACK	Bottle	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	4	275.00	1,100.00
	PRINTER INK EPSON 003 CYAN	Bottle	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	4	275.00	1,100.00
	PRINTER INK EPSON 003 MAGENTA	Bottle	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	4	275.00	1,100.00
	PRINTER INK EPSON 003 YELLOW	Bottle	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	1	0	0	1	275.00	4	275.00	1,100.00
	BLEACH / DISINFECTANT SOLUTION	Bottle	3	3	3	9	1,035.00	3	3	3	9	1,035.00	3	3	3	9	1,035.00	3	3	3	9	1,035.00	36	115.00	4,140.00
	DISHWASHING LIQUID	Gallon	24	12	12	48	7,920.00	2	2	2	6	990.00	2	2	2	6	990.00	2	2	2	6	990.00	66	165.00	10,980.00
	FABCON	Gallon	2	2	2	6	1,080.00	2	2	2	6	1,080.00	2	2	2	6	1,080.00	2	2	2	6	1,080.00	24	180.00	4,320.00
	BAG CLOSER NEEDLE	Gallon	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	8	250.00	2,000.00
	LED BULB, Daylight - 9 Watts	Pack	24	12	12	48	5,508.00	24	12	12	48	5,508.00	24	12	12	48	5,508.00	24	12	12	48	5,508.00	192	114.75	22,032.00
	LED BULB, Warm White - 9 Watts	piece	24	12	12	48	4,992.00	24	12	12	48	4,992.00	24	12	12	48	4,992.00	24	12	12	48	4,992.00	192	104.00	19,968.00
	LED BULB, Daylight - 11 Watts	piece	24	12	12	48	5,712.00	24	12	12	48	5,712.00	24	12	12	48	5,712.00	24	12	12	48	5,712.00	192	119.00	22,848.00
	LED TUBE LIGHT, T5, 16 Watts, Daylight	piece	24	0	0	24	8,616.00	24	0	0	24	8,616.00	24	0	0	24	8,616.00	24	0	0	24	8,616.00	96	359.00	34,464.00
	LED TUBE LIGHT, T8, 18 Watts, Daylight	set	24	0	0	24	11,016.00	24	0	0	24	11,016.00	24	0	0	24	11,016.00	24	0	0	24	11,016.00	96	459.00	44,064.00
	LED Ceiling Lamp, 24 watts, Tri-color	set	3	0	0	3	2,817.00	0	0	0	0	0.00	3	0	0	3	2,817.00	0	0	0	0	0.00	6	939.00	5,634.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the Year	Price Catalogue (as of 20 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 01.10.2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 20.04.2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28.10.2022)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28/24/2012)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue (as of 22-12-2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28.12.2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue for 4/27/12-2022	Total Amount for the Year
		Jan	Feb	Mar	Q1 Q1 AMOUNT	April	May	June	Q2 Q2 AMOUNT	July	Aug	Sept	Q3 Q3 AMOUNT	Oct	Nov	Dec	Q4 Q4 AMOUNT							
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (per 22.10.2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00
					0	0.00					0	0.00					0	0.00		0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00





Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (R 2022-23)	Total Amount for the year		
		Jan	Feb	Mar	Q1 QUANTITY	April	May	June	Q2 QUANTITY	July	Aug	Sept	Q3 QUANTITY	Oct	Nov	Dec	Q4 QUANTITY							
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00



Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 29 May 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1 QTY AMOUNT	April	May	June	Q2 QTY AMOUNT	July	Aug	Sept	Q3 QTY AMOUNT	Oct	Nov	Dec	Q4 QTY AMOUNT								
					0	0.00						0	0.00							0	0.00	0	0.00	0.00	
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00
					0	0.00						0	0.00								0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue /2017-2018	Total Amount for the year		
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT	Q1 AMOUNT								
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00
					0	0.00					0	0.00					0	0.00			0	0.00	0	0.00		0.00


Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (or) / 29.10.2020	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue / as of 29.12.2020	Total Amount for the year			
		Jan	Feb	Mar	Q1 Q1 AMOUNT	April	May	June	Q2 Q2 AMOUNT	July	Aug	Sept	Q3 Q3 AMOUNT	Oct	Nov	Dec	Q4 Q4 AMOUNT								
					0	0.00				0	0.00				0	0.00				0	0.00	0	1.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
<b>A. TOTAL</b>																							P	3,358,507.53	
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																								P	335,850.75
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																								P	
<b>D. GRAND TOTAL (A + B + C)</b>																								P	3,694,358.28
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b> In Figures and Words:																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (if applicable)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			

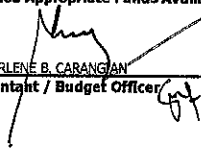
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

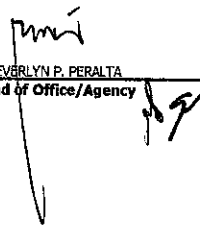
  
 SOCORRO MARIE C. YABUT  
 Property/Supply Officer

Date Prepared: September 28, 2022

Certified Funds Available / Certified Appropriate Funds Available:

  
 ERLENE B. CARANGAN  
 Accountant / Budget Officer

Approved by:

  
 BEVERLY N. PERALTA  
 Head of Office/Agency