

Item #	Item Name & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (per amount)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
			0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0	0
18	4713BD2-BE-C01 CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	box	4	3	4	11	47.60	4	3	3	10	416.00	4	3	3	10	416.00	4	41.60	1,705.50		
19	4713BC-C-R01 CLEANER, Scouring Powder, 350g	can	5	5	5	15	358.80	5	5	5	15	358.80	5	5	5	15	358.80	5	23.92	1,195.50		
20	4713BL1-DE-B02 DETERGENT BAR, 140g as packed	piece	0	0	0	0.00	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	
21	4713BL1-DE-F03 DETERGENT POWDER, all purpose, 1kg	pack	2	2	3	7	378.56	2	2	2	6	324.48	2	2	3	7	378.56	2	2	2	54.08	1,606.08
22	4713BD1-DE-M01 DISINFECTANT SPRAY, Aerosol type, 400g	can	4	4	4	12	1,678.66	4	2	2	8	1,118.12	2	2	2	6	829.54	2	1	2	139.99	4,338.95
23	4713BD1-OU-F01 DUST PAN, rigid non-breakable plastic	piece	1	0	0	1	27.64	1	0	0	1	27.64	1	0	0	1	27.64	1	0	1	27.64	110.56
24	4713BD1-PE-M02 FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
25	4713BD1-PE-M01 FURNITURE CLEANER, Aerosol type, 300ml	can	2	0	1	3	360.36	2	0	1	3	360.36	2	0	1	3	360.36	2	0	3	360.36	1,441.44
26	7210D1-WE-F01 LIQUID HAND SOAP, 500ml	bottle	6	6	6	18	772.10	6	6	6	18	772.10	6	6	6	18	772.10	6	6	18	772.10	3,092.40
27	4713BD1-HE-B01 MOP BUCKET, heavy duty, hard plastic, 30 liter capacity	unit	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	2,288.00	2,288.00
28	113413-HE-H02 MOP HANDLE, heavy duty	piece	1	0	0	1	124.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	124.80	124.80
29	4713BD1-HE-R01 MOPHEAD, made of rayon	piece	4	0	0	4	490.04	4	0	0	4	490.04	4	0	0	4	490.04	4	0	4	1,960.16	1,960.16
30	4713BD1-HE-C01 94GS, all cotton, 1 lb0 per bundle	bundle	1	0	1	2	106.28	1	0	1	2	106.28	1	0	1	2	106.28	1	0	2	212.56	425.12
31	4713BD1-SC-M01 SCOURING PAD, 5 pieces per pack	pack	1	1	1	3	173.79	1	1	1	3	173.79	1	1	1	3	173.79	1	1	3	521.37	995.16
32	4712701-TR-P04 TRASHBAG, black, 37" x 40", 10 pieces per roll or pack	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
33	4712701-WE-F01 WASTEBASKET, rigid plastic	piece	6	0	0	6	191.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1,148.56	1,148.56
COLOR COMPOUNDS AND DISPERSIONS																						
34	1217701-SI-F01 INK, for stamp pad, 50ml	bottle	4	0	0	4	115.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	462.56	462.56
CONSUMER ELECTRONICS																						
35	524655-OU-M01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
FACE MASK																						
36	4213713-SH-H06 FACE MASK, 3 ply, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
FILMS																						
37	1211201-KC-F01 ACTIVE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
38	1211201-CF-P01 CARBON FILM, AA, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
39	1211201-CF-P02 CARBON FILM, Legal, 100 sheets per box	box	1	0	0	1	238.54	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	238.54	238.54
FIRE FIGHTING EQUIPMENT																						
40	4619101-PE-M01 FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	22,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	22,800.00	22,800.00
41	191801-PE-H01 FIRE EXTINGUISHER, pure H2C	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
FLAM OR ACCESSORIES																						
42	5012100-PE-F01 PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	7,121.00	7,121.00
FURNITURE AND FURNISHINGS																						
43	56101504-CH-R01 MONODIC CHAIR, beige	piece	12	0	0	12	4,168.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	4,168.92	4,168.92
44	56101504-CH-W01 MONODIC CHAIR, white	piece	12	0	0	12	4,139.94	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	4,139.94	4,139.94
45	56101519-TM-S01 MONODIC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
46	56101519-TM-S02 MONODIC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																						
47	40101004-EF-C01 ELECTRIC FAN, ceiling mount, white type	unit	3	0	0	3	3,666.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	3,666.00	3,666.00
48	40101004-EF-G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00
49	40101004-EF-S01 ELECTRIC FAN, stand type	unit	3	0	0	3	2,570.58	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	7,711.74	7,711.74
50	40101004-EF-W01 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4	
			'00	'00	'00	amount	amount	'00	'00	'00	amount	amount	'00	'00				'00	amount	amount	'00	'00	'00	amount	amount	
51	4211501-05801	RESTARTER for Basic Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	24,793.60	0.00	
52	4211501-05902	RESTARTER for Mid-Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	42,999.40	0.00	
53	4211501-06002	EXTERNAL HARD DRIVE, 1TB	unit	1	0	0	1	2,792.40	0	0	0	0	0	0.00	0	0	0	0	0	0	10.00	1	2,792.40	2,792.40		
54	4211501-06001	LAPTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	42,800.00	0.00		
55	4211501-06002	LAPTOP, Light weight	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	46,800.00	0.00		
56	4211701-06001	MOUSE, OPTICAL, USB connector type	unit	5	0	0	5	746.80	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5	149.75	746.80		
57	4212101-06002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	38,100.97	0.00		
58	4212101-06001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	10,189.92	0.00		
59	4212101-06001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	2,056.99	0.00		
Q AND FIXTURES AND ACCESSORIES																										
60	3910501-B-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	75.61	0.00		
61	3910501-L-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	2	0	0	2	411.64	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	2	205.82	411.64		
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	3120151-G-201	GLUE, all purpose, 200 grams	jar	2	0	0	2	141.44	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2	70.72	141.44			
63	3115101-SM-101	STAKE WIRE, heavy duty (binder type), 2X1/3	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	22.55	0.00			
64	3115101-SM-301	STAKE WIRE, standard	box	5	6	5	16	300.16	5	4	5	14	312.64	6	5	5	16	300.16	5	5	4	14	312.64	60	21.76	1,425.60
65	3120150-TA-601	TAPE, decimal	roll	5	0	0	5	97.25	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5	18.45	97.25			
66	3120150-TA-401	TAPE, decimal	roll	2	2	2	6	371.28	1	0	1	2	123.76	2	1	4	247.52	2	0	0	2	123.76	14	61.86	866.32	
67	3120150-TA-402	TAPE, magnetic, 48 mm	roll	3	2	1	4	68.12	2	0	0	2	242.32	2	2	1	4	68.64	2	0	0	2	242.32	15	131.16	1,817.40
68	3120151-TA-101	TAPE, magnetic, 48 mm	roll	2	1	1	4	89.44	1	0	0	1	22.28	2	1	0	3	67.08	1	0	0	1	22.28	9	201.84	201.84
69	3120151-TA-701	TAPE, magnetic, 7mm	roll	3	2	3	8	89.44	3	1	1	5	52.80	3	2	3	8	89.44	2	2	1	5	52.80	26	11.18	296.68
70	3120151-TA-702	TAPE, magnetic, 48 mm	roll	3	3	1	7	157.99	2	1	1	4	90.28	3	3	1	7	157.99	2	1	1	4	90.28	22	22.57	496.54
71	3115101-TV-101	TWINE, plastic	roll	5	0	0	5	333.10	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	5	333.10	666.20		
MEASURING AND OBSERVING EQUIPMENT																										
72	4111601-BU-102	RULER, plastic, 60 cm	piece	3	0	0	3	49.92	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3	18.64	49.92			
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	4412161-BL-101	BLADE, for general purpose utility knife, 10 pieces per tube	tube	3	0	0	3	44.46	0	0	0	0	0	0.00	0	0	0	0	0	0.00	3	14.82	44.46			
74	4410101-CA-101	BINDING AND PUNCHING MACHINE, 5mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,594.72	0.00			
75	4410101-CA-101	CALCULATOR, Compact	unit	3	0	0	3	798.17	2	0	0	2	512.46	0	0	0	0	0	0	0.00	5	286.24	1,331.30			
76	4412171-CH-101	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	13.97	0.00			
77	4412101-ER-101	CLIP, backdial, 19mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8.72	0.00			
78	4412101-ER-102	CLIP, backdial, 25mm	box	2	2	2	6	88.50	1	1	3	44.25	2	1	1	4	59.00	1	1	1	3	44.25	16	14.75	236.00	
79	4412101-ER-103	CLIP, backdial, 25mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	26.56	0.00			
80	4412101-ER-104	CLIP, backdial, 5mm	box	4	4	4	4	622.48	2	1	1	4	224.16	3	2	3	8	448.32	1	1	3	168.12	27	56.04	1,533.00	
81	4412101-CT-102	CORRECTION TAPE, 8 meters	piece	20	0	0	20	230.40	0	0	0	0	0	0.00	0	0	0	0	0	0.00	20	11.51	230.40			
82	4412161-CL-101	CUTTING UTILITY KNIFE, for general purpose	piece	5	0	0	5	187.15	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5	33.43	167.15			
83	4411511-DF-101	DATA FILE BOX	piece	5	1	1	7	540.40	0	0	0	0	0	0.00	5	1	1	7	540.40	0	0	0	0.00	14	77.20	1,080.80
84	4412101-DF-101	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	68.64	0.00			
85	4410101-OS-101	DATING AND STAMPING MACHINE	piece	2	0	0	2	907.92	0	0	0	0	0	0.00	0	0	0	0	0	0.00	2	453.96	907.92			
86	4412101-EN-101	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	0	0	0	0	0	0.00	1	0	0	1	764.40	0	0	0	0.00	2	764.40	1,528.80

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28/09/2022)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
11	4410105-HP-117 INK CARTRIDGE, HP30A (C1106400) (66ml), Yellow	cart	5	3	2	10	2,96.00	3	3	2	8	1,996.00	3	3	2	8	1,996.00	3	3	2	8	1,996.00	34	249.50	8,666.40
12	4410105-HP-880 INK CARTRIDGE, HP C8904A (HP80), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.00	0.00
13	4410105-HP-149 INK CARTRIDGE, HP C8905A (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,096.32	0.00
14	4410105-HP-809 INK CARTRIDGE, HP C8351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	4410105-HP-110 INK CARTRIDGE, HP C8353AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,021.32	0.00
16	4410105-HP-146 INK CARTRIDGE, HP C8391A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
17	4410105-HP-146 INK CARTRIDGE, HP C8398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
18	4410105-HP-146 INK CARTRIDGE, HP C8399A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
19	4410105-HP-146 INK CARTRIDGE, HP C8401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
20	4410105-HP-146 INK CARTRIDGE, HP C8402A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.00	0.00
21	4410105-HP-848 INK CARTRIDGE, HP C8403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
22	4410105-HP-817 INK CARTRIDGE, HP C8404A (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	860.88	0.00
23	4410105-HP-117 INK CARTRIDGE, HP C8491AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	4410105-HP-835 INK CARTRIDGE, HP C8877AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	4410105-HP-135 INK CARTRIDGE, HP C8888AA (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	4410105-HP-140 INK CARTRIDGE, HP C8773AA (HP920), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	821.68	0.00
27	4410105-HP-140 INK CARTRIDGE, HP C8774AA (HP920), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	821.68	0.00
28	4410105-HP-140 INK CARTRIDGE, HP C8775AA (HP920), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	821.68	0.00
29	4410105-HP-840 INK CARTRIDGE, HP C8776AA (HP920), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	821.68	0.00
30	4410105-HP-820 INK CARTRIDGE, HP C8551AA (HP91), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
31	4410105-HP-120 INK CARTRIDGE, HP C8552AA (HP91), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
32	4410105-HP-889 INK CARTRIDGE, HP C8661AA (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	933.00	0.00
33	4410105-HP-149 INK CARTRIDGE, HP C8662AA (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	4410105-HP-149 INK CARTRIDGE, HP C8663AA (HP92), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	4410105-HP-149 INK CARTRIDGE, HP C8664AA (HP92), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	4410105-HP-843 INK CARTRIDGE, HP C8954AA (HP920), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	4410105-HP-143 INK CARTRIDGE, HP C8955AA (HP91), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	4410105-HP-143 INK CARTRIDGE, HP C8956AA (HP91), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	4410105-HP-143 INK CARTRIDGE, HP C8957AA (HP91), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	4410105-HP-836 INK CARTRIDGE, HP C8692AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	4410105-HP-143 INK CARTRIDGE, HP C8107AA (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
42	4410105-HP-143 INK CARTRIDGE, HP C2108AA (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	4410105-HP-143 INK CARTRIDGE, HP C2109AA (HP670), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	4410105-HP-842 INK CARTRIDGE, HP C2121A (HP954), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	317.00	0.00
45	4410105-HP-143 INK CARTRIDGE, HP C2122A (HP954), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	317.00	0.00
46	4410105-HP-143 INK CARTRIDGE, HP C2123A (HP954), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	317.00	0.00
47	4410105-HP-143 INK CARTRIDGE, HP C2124A (HP954), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	317.00	0.00
48	4410105-HP-143 INK CARTRIDGE, HP C8929AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
49	4410105-HP-843 INK CARTRIDGE, HP C8927AA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	4410105-HP-143 INK CARTRIDGE, HP C8928AA (HP60), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
51	4410105-HP-850 INK CARTRIDGE, HP C8554AA (HP95), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	962.80	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 May 2017)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
52	4410105-HP-Y00	INK CARTRIDGE, HP U6577AA (HP955), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	962.80	0.00
53	4410105-HP-B00	INK CARTRIDGE, HP U6560AA (HP953), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,294.80	0.00
54	4410105-HP-C00	INK CARTRIDGE, HP U6530AA (HP952), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,179.52	0.00
55	4410105-HP-K00	INK CARTRIDGE, HP U6566AA (HP952XL), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,139.52	0.00
56	4410105-HP-V00	INK CARTRIDGE, HP U6569AA (HP952XL), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,139.52	0.00
57	4410105-HP-400	INK CARTRIDGE, HP U6572AA (HP952XL), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,817.92	0.00
58	4410105-HP-C31	INK CARTRIDGE, HP T6183AA (HP990), Cyan Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
59	4410105-HP-K31	INK CARTRIDGE, HP T6183AA (HP990), Magenta Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
60	4410105-HP-Y31	INK CARTRIDGE, HP T6183AA (HP990), Yellow Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0.00
61	4410105-HP-801	INK CARTRIDGE, HP T69401AA (HP990), Black Original	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	774.80	0.00
62	4410111-EP-405	RIBBON CARTRIDGE, EPSON C13015316 (FB750), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.43	0.00
63	4410111-EP-413	RIBBON CARTRIDGE, EPSON C13015312, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.94	0.00
64	4410111-EP-807	RIBBON CARTRIDGE, EPSON C13015311 (S11596)	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	818.48	0.00
65	4410109-8R-006	TONER CARTRIDGE, BROTHER DR-6100, High Yield 3000	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,790.00	0.00
66	4410101-8R-803	TONER CARTRIDGE, BROTHER TN-3025, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,605.20	0.00
67	4410101-8R-804	TONER CARTRIDGE, BROTHER TN-2130, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,692.90	0.00
68	4410101-8R-805	TONER CARTRIDGE, BROTHER TN-2150, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,605.20	0.00
69	4410101-8R-809	TONER CARTRIDGE, BROTHER TN-3200, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,167.20	0.00
70	4410101-8R-811	TONER CARTRIDGE, BROTHER TN-1350, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,902.40	0.00
71	4410101-8R-815	TONER CARTRIDGE, BROTHER TN-3470, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,575.44	0.00
72	4410101-8R-816	TONER CARTRIDGE, BROTHER TN-405 Cyan, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,504.56	0.00
73	4410101-8R-820	TONER CARTRIDGE, BROTHER TN-405 Magenta, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
74	4410101-8R-803	TONER CARTRIDGE, BROTHER TN-405 Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
75	4410101-8R-V03	TONER CARTRIDGE, BROTHER TN-405 Yellow, High Yield	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
76	4410101-CA-800	TONER CARTRIDGE, CANON CPG-324 II	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,199.36	0.00
77	4410101-HP-B12	TONER CARTRIDGE, HP CE151A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,099.20	0.00
78	4410101-HP-B14	TONER CARTRIDGE, HP CE151A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,003.60	0.00
79	4410101-HP-B18	TONER CARTRIDGE, HP CE255A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,942.00	0.00
80	4410101-HP-B21	TONER CARTRIDGE, HP CE278A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,741.92	0.00
81	4410101-HP-B22	TONER CARTRIDGE, HP CE285A (HP95A), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,342.22	0.00
82	4410101-HP-B23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,190.40	0.00
83	4410101-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
84	4410101-HP-V23	TONER CARTRIDGE, HP CE311A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
85	4410101-HP-423	TONER CARTRIDGE, HP CE311A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
86	4410101-HP-824	TONER CARTRIDGE, HP CE230A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
87	4410101-HP-C24	TONER CARTRIDGE, HP CE231A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,983.60	0.00
88	4410101-HP-Y24	TONER CARTRIDGE, HP CE231A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,983.60	0.00
89	4410101-HP-K24	TONER CARTRIDGE, HP CE231A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,983.60	0.00
90	4410101-HP-825	TONER CARTRIDGE, HP CE290A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,087.80	0.00
91	4410101-HP-826	TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,796.00	0.00
92	4410101-HP-C26	TONER CARTRIDGE, HP CE910A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,103.00	0.00


Item #	Item Name & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (per 25 Apr 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount	
93	4410103-HP-76 TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,193.94	0.00	
94	4410103-HP-816 TONER CARTRIDGE, HP CE402A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0.00
95	4410103-HP-827 TONER CARTRIDGE, HP CE410A (HP930), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,677.60	0.00
96	4410103-HP-C7 TONER CARTRIDGE, HP CE411A (HP930), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,011.20	0.00
97	4410103-HP-V7 TONER CARTRIDGE, HP CE412A (HP930), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,460.90	0.00
98	4410103-HP-847 TONER CARTRIDGE, HP CE413A (HP930), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,011.20	0.00
99	4410103-HP-828 TONER CARTRIDGE, HP CE56A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,050.90	0.00
100	4410103-HP-628 TONER CARTRIDGE, HP CE59C, Black, High cap	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,132.00	0.00
101	4410103-HP-662 TONER CARTRIDGE, HP CE712A (HP72A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,676.72	0.00
102	4410103-HP-653 TONER CARTRIDGE, HP CE726A (HP75A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,246.90	0.00
103	4410103-HP-855 TONER CARTRIDGE, HP CE782A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,690.40	0.00
104	4410103-HP-851 TONER CARTRIDGE, HP CE780C	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,399.52	0.00
105	4410103-HP-856 TONER CARTRIDGE, HP CE781A (HP91A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,900.00	0.00
106	4410103-HP-857 TONER CARTRIDGE, HP CE782A (HP93A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,034.72	0.00
107	4410103-HP-851 TONER CARTRIDGE, HP CE783C (HP93A), Black Compact L	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,796.00	0.00
108	4410103-HP-858 TONER CARTRIDGE, HP CE782A (HP97), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,628.00	0.00
109	4410103-HP-852 TONER CARTRIDGE, HP CE730C (HP75A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,728.00	0.00
110	4410103-HP-860 TONER CARTRIDGE, HP CE730A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,374.00	0.00
111	4410103-HP-C60 TONER CARTRIDGE, HP CE731A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,652.00	0.00
112	4410103-HP-V60 TONER CARTRIDGE, HP CE732A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,652.00	0.00
113	4410103-HP-860 TONER CARTRIDGE, HP CE733A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,652.00	0.00
114	4410103-HP-861 TONER CARTRIDGE, HP CE736A (HP93A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,650.40	0.00
115	4410103-HP-C61 TONER CARTRIDGE, HP CE736A (HP93A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
116	4410103-HP-V61 TONER CARTRIDGE, HP CE736A (HP93A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
117	4410103-HP-861 TONER CARTRIDGE, HP CE730A (HP93A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,814.00	0.00
118	4410103-HP-862 TONER CARTRIDGE, HP CE740A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,099.20	0.00
119	4410103-HP-C62 TONER CARTRIDGE, HP CE740A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
120	4410103-HP-V62 TONER CARTRIDGE, HP CE740A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
121	4410103-HP-863 TONER CARTRIDGE, HP CE740A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,660.80	0.00
122	4410103-HP-863 TONER CARTRIDGE, HP CE741A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,900.00	0.00
123	4410103-HP-864 TONER CARTRIDGE, HP CE741B (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,948.40	0.00
124	4410103-HP-C63 TONER CARTRIDGE, HP CE741C (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80	0.00
125	4410103-HP-C64 TONER CARTRIDGE, HP CE741C (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,522.80	0.00
126	4410103-HP-V63 TONER CARTRIDGE, HP CE741A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80	0.00
127	4410103-HP-V64 TONER CARTRIDGE, HP CE742C (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,522.80	0.00
128	4410103-HP-863 TONER CARTRIDGE, HP CE743A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80	0.00
129	4410103-HP-864 TONER CARTRIDGE, HP CE743B (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,038.80	0.00
130	4410103-HP-864 TONER CARTRIDGE, HP CE743A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,744.00	0.00
131	4410103-HP-866 TONER CARTRIDGE, HP CE753A, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,690.00	0.00
132	4410103-HP-803 TONER CARTRIDGE, SAMSUNG ML-TD950R, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,116.80	0.00
133	4410103-HP-806 TONER CARTRIDGE, SAMSUNG ML-TD1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,484.00	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 27 Aug 2022)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4		
						Q1	Q1				Q2	Q2							Q3	Q3				Q4	Q4		
134	4410101-54-807 TONER CARTRIDGE, SAMSUNG MLT-D103S, BLACK	CRT	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	2,686.44	0.00
135	4410101-54-808 TONER CARTRIDGE, SAMSUNG MLT-D103S, BLACK	CRT	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	2,454.40	0.00
136	4410101-54-809 TONER CARTRIDGE, SAMSUNG MLT-D105L, BLACK	CRT	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	3,300.00	0.00
137	4410101-54-814 TONER CARTRIDGE, SAMSUNG MLT-D108S, BLACK	CRT	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	3,289.52	0.00
138	4410101-54-821 TONER CARTRIDGE, SAMSUNG MLT-D202E, BLACK	CRT	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	8,304.40	0.00
139	4410101-54-818 TONER CARTRIDGE, SAMSUNG MLT-D202L, BLACK	CRT	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	3,555.16	0.00
140	4410101-54-820 TONER CARTRIDGE, SAMSUNG MLT-D202L, BLACK	CRT	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0.00	0.00	0	0	0	0	0	0	0	0	0	6,442.90	0.00

Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity Calculated for the year	Price /unit \$	Total Amount for the year				
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
141 4101010-54-812	TONER CARTRIDGE, SAMSUNG ML-T-009E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,211.14	0.00
142 4101010-54-805	TONER CARTRIDGE, SAMSUNG ML-T-020E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,531.36	0.00
143 4101010-54-810	TONER CARTRIDGE, SAMSUNG SCX-9950SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.49	0.00
SOFTWARE																				
1 4121113-97-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2 4121101-97-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3 4121004-97-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4 4121107-97-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5 4121203-97-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6 4121204-97-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7 4121205-97-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8 4121205-97-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9 4121201-97-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10 4121201-97-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11 4121201-97-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12 4121202-97-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13 4121205-97-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14 4121204-97-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15 4121205-97-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16 4121205-97-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PG-09M BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																				
1	Extension wire	pc	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
2	18k Cartridge, Epson 001, Black	box	5	3	2	10	0.00	4	0	0	4	0.00	3	0	0	3	0.00	21	0.00	0.00
3	18k Cartridge, Epson 001, Cyan	box	5	3	2	10	0.00	4	0	0	4	0.00	3	0	0	3	0.00	21	0.00	0.00
4	18k Cartridge, Epson 001, Yellow	box	5	3	2	10	0.00	4	0	0	4	0.00	3	0	0	3	0.00	21	0.00	0.00
5	18k Cartridge, Epson 003, magenta	box	5	3	2	10	0.00	4	0	0	4	0.00	3	0	0	3	0.00	21	0.00	0.00
6	Paper, 8 1/2x11, 20lb, Letter size	ream	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
7	Compact Disk, Rewritable	pc	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00
8	Computer file	pc	18	17	17	52	0.00	1	0	0	1	0.00	1	0	0	1	0.00	54	0.00	0.00
9	Flash drive, 16GB	unit	6	0	0	6	0.00	1	0	0	0	0.00	1	0	0	1	0.00	8	0.00	0.00
10	Folder, Plastic, Legal	bundle	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
11	Folder, Vinyl, 5x9 1/2	pc	100	0	0	100	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0.00	0.00
12	Frame, Certificate A4	pc	0	0	0	0	0.00	5	5	15	0.00	0	0	0	0	0.00	15	0.00	0.00	
13	Glue, Clear	pc	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
14	Photo Paper	pack	5	0	0	5	0.00	1	0	0	1	0.00	1	0	0	1	0.00	8	0.00	0.00
15	Push pin	box	5	0	0	5	0.00	1	0	0	1	0.00	0	0	0	0	0.00	9	0.00	0.00
16	Ruler, 12 inch, Translucent	pc	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
17	Trayliner Ribbon	cart	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	12	0.00	0.00
18	Special Paper, 8.5 x 11, 900DPI, 100lb per pack	pack	6	0	0	6	990.00	6	0	0	6	990.00	0	0	0	0	0.00	12	159.00	1,809.00
19	Stapler no. 10	pc	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
20	Staple 9/16x no. 10	box	10	2	2	14	0.00	10	2	2	14	0.00	10	2	2	14	0.00	56	0.00	0.00

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue # (if applicable)	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
21	Index Paper	pack	1	0	0	1	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	1	0.00	0.00
22	Special Paper, 14x20, 90 gsm	pack	0	0	0	0	0.00	2	2	2	6	0.00	0	0	0	0.00	2	2	2	6	0.00	12	0.00	0.00	
23	adhesive	pc	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
A. TOTAL																								211,482.12	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								21,148.21	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								-	
D. GRAND TOTAL (A + B + C)																								232,630.33	

APPROVED AND BUDGET BY THE AGENCY HEAD

Prepared by: 
 HELEN GRACE M. FELIPE
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:
 JENNIFER M. PASAYAN
 Accountant / Budget Officer

Approved by: 
 OLIVER L. ZAMORA
 Head of Office / Agency

Date Prepared: _____

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.