

# National Food Authority

December 2023  
Accomplishment Report



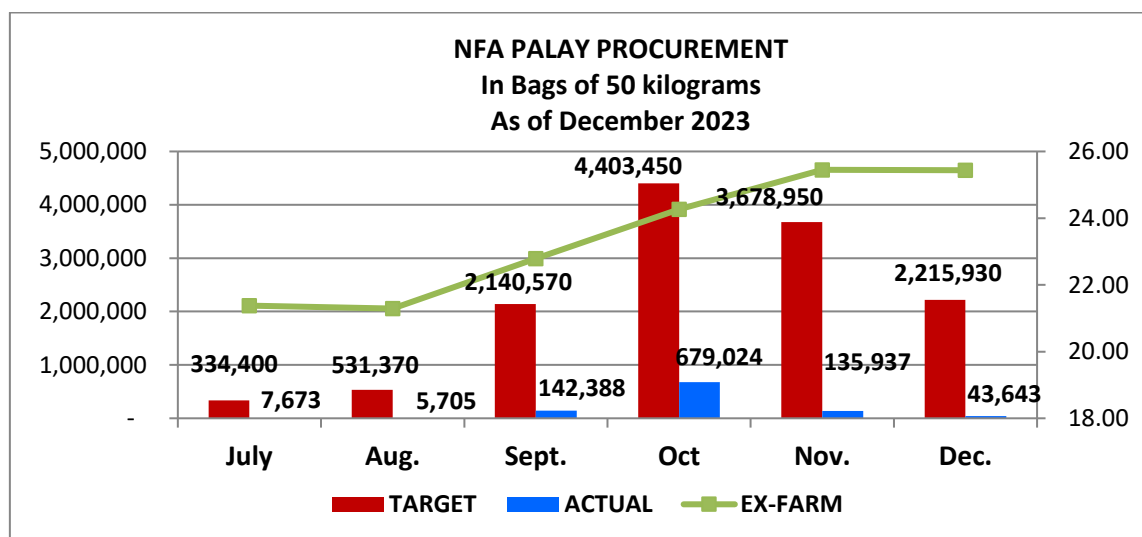
## I. OPERATIONS COORDINATION DEPARTMENT

### A. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

#### PALAY PROCUREMENT

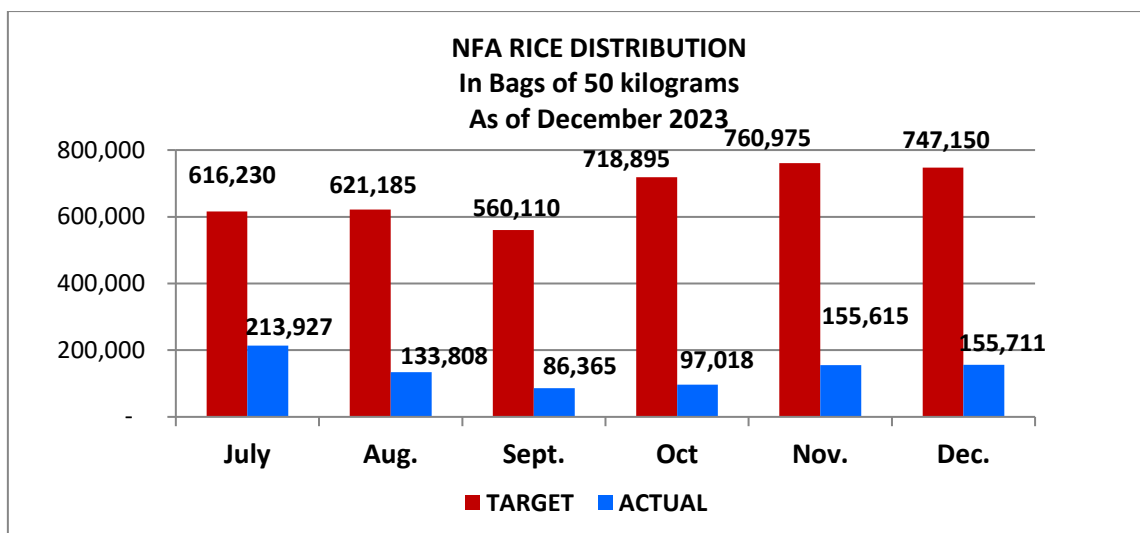
For the month of December, NFA procured 43,643 bags (2,182.15 MT) of palay, which is 1.97% accomplishment against the procurement target of 2,215,930 bags (110,796.50 MT). The low procurement is due to high prevailing ex-farm market price of palay, that average at ₱25.44 for clean and dry, and ₱21.86 for wet/fresh and the harvest season is almost over.

Nevertheless, National Food Authority shall continue to provide the best service to farmers and farmers organization, to entice them to sell their harvested stocks to NFA.



#### DISTRIBUTION

For the month of December, NFA distributed 155,711 bags (7,785.55 MT) of rice, equivalent to 21.51% accomplishment of the month's target of 747,150 bags (37,357.50 MT). A total of 34,643 bags of rice were issued for relief operations and calamity response, 16,430 bags for One-time Rice Assistance Program, 39,931 bags for government offices / agencies rice requirements under EO-51, and 64,707 bags under NFA's other program.



## NFA INVENTORY

As of December 31, 2023, NFA's Total Expected Milled Rice Inventory (TEMRI) stock inventory of 973,535 (48,676.75 MT). It should be noted that NFA's inventory only part of the national rice inventory of the entire country.

## B. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

As of December 31, 2023, NFA was able to maintain 99.911% of its stock in good and consumable condition per National Quality Assessment Report (QUASAR) as presented below:

<b>ASSESSED STOCKS</b>		
Condition	Quantity (in bags of 50 kg)	Percentage Equivalent
<b>A. Consumable Stocks</b>		
Good	1,032,515	78.647
Treated	275,368	20.975
For Treatment	3,791	0.289
<b>Sub-total</b>	<b>1,311,674</b>	<b>99.911</b>
<b>B. Non-consumable Stocks</b>		
Sweepings	0	0.000
Partially Damaged	104	0.008
Totally Damaged	188	0.014
By-Products	873	0.066
<b>Sub-Total</b>	<b>1,165</b>	<b>0.089</b>
<b>Grand Total</b>	<b>1,312,839</b>	<b>100.00</b>

Totally Damaged Stocks were caused by Typhoon Kiko. Whereas partially damaged stocks were barge damaged for turn over to contractor.

## II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

### ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

#### A. Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

LAN and Internet Connection	10
Troubleshooting / updating of various computer applications and IT equipment / peripherals	21

- Monitoring of Data Center

Hyper Converge Infrastructure	34
Uninterruptable Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	2

- IT System Development Administration/Maintenance

Payroll System	4
Cash Monitoring System	3
SOP Database system	2
Property Information system	1
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	7

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	1
Others: Legal hearing, Audit Risk Management Meeting, Entrance Conference with COA & etc.	10

- Web Posting

Accomplishment Report	1
Corporate Governance	-
Performance Scorecard	-
Procurement Plans, Reports and Contract Awarded	2
Others:	1

- Prepared draft for NFA ISSP 2024 - 2026
- Prepared the proposed Capital Outlay Budget

## B. Corporate Planning

- Department of Agriculture (DA Matters)
  - Prepared and submitted 01 January to 30 November 2023 Narrative Report to DA
  - Prepared and submitted Annual Work and Financial Plan (AFWP) for Fy 2023 and 2024
- Anti Red Tape Authority (ARTA Matters)
  - Consolidated and evaluated the comments on the existing NFA 2023 Citizen's Charter for both external and internal services
  - Disseminated ARTA campaign materials to all field offices
  - Prepared memo regarding the Citizen's Charter and Client Satisfaction Measurement (CSM) field validation / inspection report
- Governance Commission for GOCCs (GCG Matters)
  - Prepared and submitted to GCG NFA's Accomplishment Report on the 2023 PS
  - Prepared the proposed 2024 NFA Performance Scorecard
  - Participated in the Technical Panel Meeting with GCG on the proposed 2024 NFA Performance Scorecard
  - Prepared ISO monitoring of existing ISO certified field offices
  - Prepared NFA Region 6 ISO Certification commendation.
- Gender And Development (GAD Matters)
  - Evaluated and consolidated the comments of PCW regarding the NFA GPB 2024

## III. FINANCE DEPARTMENT

### IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of December 31, 2023, amounted to **₱113,788.624** comprising of the following:

Particulars	Balance as of December 31, 2023 ( in Million Pesos)
I Short-Term Credit Lines	4,000.000
II Long-Term Loans	2,700.000
III Foreign-Japanese Rice Loan	21.277
IV Net Lending	107,067.347
<b>TOTAL BANK LOANS</b>	<b>113,788.624</b>

#### IV. INTERNAL AUDIT SERVICES DEPARTMENT

##### A. **Audit Engagement**

- Special Audit on Procurement, Milling, and Disposition Operations of NFA Region III (Pampanga) – Finalization of report
- Comprehensive Audit of Administrative and General Services Department (AGSD) – On-going

##### B. **Tolerable Allowance (TOLA)**

- Issued two (2) Certifications for Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of Travel Abroad and/or Reassignment/transfer

##### C. **Audit Risk Management Committee (ARMC)**

- Attended ARMC Meeting on December 06, 2023

#### V. LEGAL AFFAIRS DEPARTMENT

For the month of December, 92 activities pertaining to investigation and litigation were undertaken as follows:

<b>Investigation and Documentation Division</b>	<b>35</b>
Pleadings re: Disallowances	2
SOP / Contract Review	18
Opinions rendered	2
Other Memos	8
Administrative case	-
Administrative memo	2
Investigation	3
Certifications	-
<b>Litigation and Prosecution Division</b>	<b>57</b>
Hearing/s attended	11
Pleadings, Memoranda & related documents	2
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	10
Other Accomplishments	-
Certifications	34
<b>TOTAL</b>	<b>92</b>

**VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT**

**NFA PERSONNEL COMPLEMENT as of December 31, 2023**

<b>Status</b>	<b>Authorized Positions</b>	<b>Filled-up Positions</b>	<b>Vacancies</b>
<i><b>Regular</b></i>			
Central Office	224	149	75
Field Office	2,420	1,466	954
<b>Total</b>	<b>2,644</b>	<b>1,615</b>	<b>1,029</b>