

National Food Authority

1st Quarter 2023
Accomplishment Report



ENSURE FOOD SECURITY THROUGH MAINTENANCE OF BUFFER STOCKS

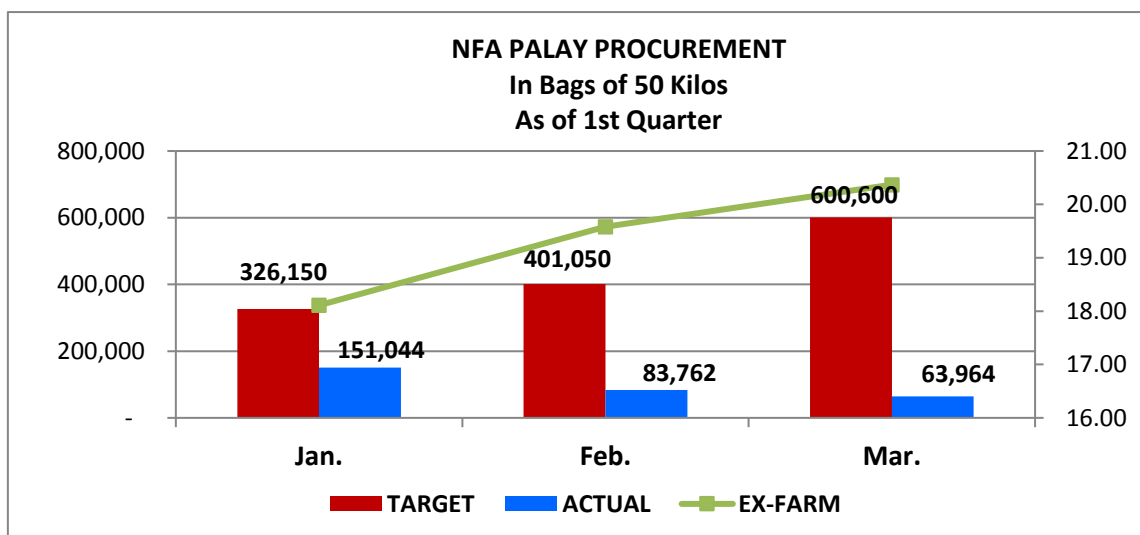
PALAY PROCUREMENT

For the 1st quarter of 2023, NFA procured 14,938.5 MT of palay, which is 22.50% accomplishment of the quarter's target of 66,390 MT. This is about 54.72 % lower than the 32,995.1 MT accomplishment for the same quarter last year. First quarter of this year is not a harvest season hence the procured palay is just a spill over of the last cropping season. Nevertheless, National Food Authority will still continue to provide the best service to farmers and farmers organization, to entice them to sell their harvested stocks to NFA.

Palay Procurement

1st Quarter
2023 vs 2022
(In Metric Tons)

MONTH	2023		% Acc.	2022
	TARGET	ACTUAL		ACTUAL
Jan.	16,307.5	7,552.2	46.31	12,005.45
Feb.	20,052.5	4,188.1	20.89	5,997.75
Mar.	30,030	3,198.2	10.65	14,991.9
TOTAL	66,390	14,938.5	22.50%	32,995.1

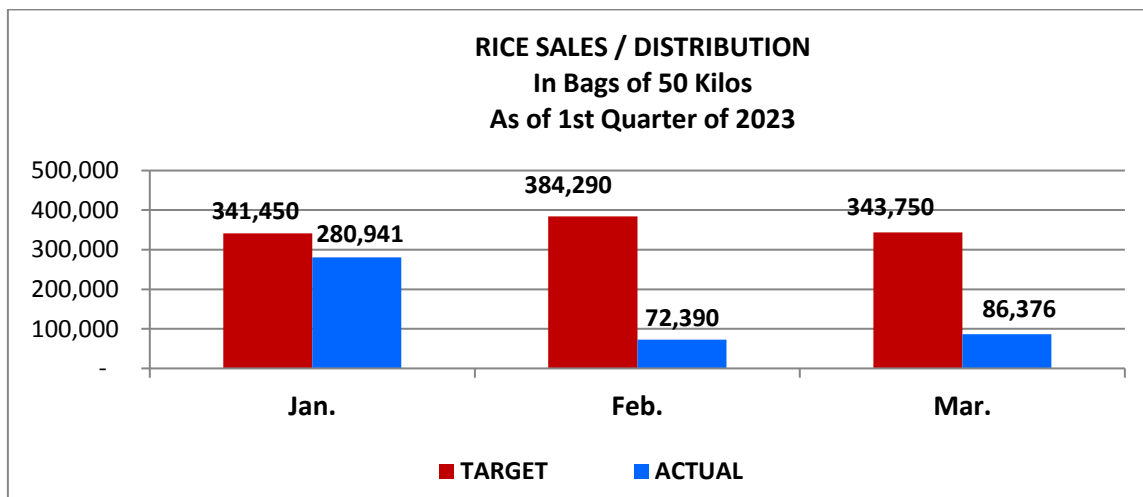


DISTRIBUTION

For the 1st quarter of 2023, NFA distributed 21,985.35 MT of rice, equivalent to 41.09% accomplishment of the quarter's target of 53,501.5 MT. This is 77.47% lower than the 97,595.3 MT Accomplishment for the same quarter last year.

NFA Rice Distribution 1st Quarter 2023 vs 2022 (In Metric Tons)

MONTH	2023		% Acc.	2022
	TARGET	ACTUAL		ACTUAL
Jan.	17,072.5	14,047.05	82.28	41,393.1
Feb.	19,241.5	3,619.5	18.84	29,600.85
Mar.	17,187.5	4,318.8	25.13	26,601.35
TOTAL	53,501.5	21,985.35	41.09%	97,595.3



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of March 31, 2023, NFA's stock inventory of 1,039,990 bags (Milled Rice) or 51,999.5 MT is good to last for 3 days, based on the daily rice consumption rate (DCR) of 679,670 bags or 33,983.5 metric tons. However, based on Average Daily Sales of 6,249 bags, the inventory is good to last for 317 days, it should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS

For the 1st quarter of CY 2023 the computed average rating of 99.996% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

MONTH 2023	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON-CONSUMABLE		
Jan.	99.998%	0.002%	100%	99.998
Feb.	99.998%	0.002%	100%	
Mar.	99.998%	0.002%	100%	

II. MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology/Systems Development

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
 - a. LAN and Internet Connection
 - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
 - a. Hyper Converge Infrastructure
 - b. Uninterruptable Power Supply
 - c. Precision Air-Conditioning Unit
 - d. Firewall and network switches
- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:
 - a. General assembly at penthouse for the arrival of new NFA Administrator
 - b. System application meeting and presentation with Admin Bioco
 - c. Adaption of Digital Payments for Government Disbursements and Collections.
 - d. Presentation of current situation of IT Staff and IT infrastructure
 - e. Meeting with DA team for Document Tracking System
 - f. Technical Support for RD's Meeting
 - g. Briefing on SARAI
- IT System Development Administration/Maintenance
 - a. Payroll System
 - b. Property Information System
 - c. HURIS System
 - d. Web HURIS System

- e. Stock Examination System (VFP)
- f. Cash Monitoring System
- g. Tolerable Allowance System
- h. Electronic Bid Posting System
- Web posting and updating
- Amendment of NFA Information System Strategic Plan 2023 (ISSP 2023)
- Provided technical support during the Integrated National Planning Conference (Feb. 27 – Mar. 3, 2023)
- Configured and installed newly acquired AP at Central Office / Department
- Prepared and submitted ICTSD IPCR for the period July – December 2022
- Ocular Inspection to NCR regional Office and Branch Offices for network rehabilitation

Corporate Planning

➤ **Governance Commission for GOCCs (GCG) Concerns**

- 1) Prepared / reviewed / submitted the following reports / documents:
 - a) CSS forms for farmers and Business Organization
 - b) NFA 2022 Annual Accomplishment Report
 - c) Proposed 2023 NFA PS
 - d) Prepared and submitted additional supporting documents for the validation of 2021 Performance Scorecard
 - e) NFA 4th Quarter Monitoring Accomplishment Report on the 2022 Performance Scorecard
 - f) Reconsideration of the result of the 2021 NFA Performance Scorecard on Strategic Measure 9 -Improvement on the Competency Baseline.
 - g) Revised 2023 NFA Performance Scorecard based on the discussions/agreements made during the Technical Panel Meeting last December 21, 2022
 - h) Official result of 2022 NFA Customer Satisfaction Survey
- 2) Attended the Performance Target Conference (PTC) with GCG last March 28, 2023 and finalized the 2023 NFA PS

➤ **Monitoring and Reporting**

- a) Submitted to DA the NFA's Annual Narrative Report for 2022
- b) Submitted Updates on Audit Findings and Recommendations
- c) Prepared and submitted to ARTA the Customer Service Measurement Report and NFA Accomplishment Report
- d) Prepared and submitted COA Quarterly Report on Govt. PPAs

- **Integrated National Planning**
 - a) Acted as Secretariat during the Integrated National Planning Conference
 - b) Prepared and consolidated materials for the Integrated National Planning Conference
- **Prepared memo re: Reconstitution of various Special Orders**
 - a) Committee on Anti-Red Tape (CART)
 - b) Executive Committee of the NFA Gender and Development (GAD) Focal Point System (GFPS)
 - c) NFA GAD Technical Working Group (TWG) for Central Office
 - d) NFA GAD-TWG for Regional Offices
- Prepared memorandum and emailed to NFA Region V and Sorsogon regarding the request to reclassify Masbate Satellite Office as Branch Office
- Prepared Special Order on the creation of NFA-Neutral Evaluation Unit
- Prepared memo regarding ISO Certification target for 2023 NFA PS approving the documents of ISO certification of Region VII due to their impending relocation and for Region VI to undergo instead
- Prepared and submitted Highlights of MANCOM Meeting dated February 5, 2023
- Prepared and submitted BED No.2 report to DBM
- Attended virtual meeting on the CCET Workshop
- Attended virtual meeting on the conduct of the Two-Part Agricultural Development Program (ADP) meeting and Preparation of the FY 2024 Program Convergence Budgeting (PCB) (February 15, 2023)

INTERNAL AUDIT SERVICES

AUDIT ENGAGEMENTS

A. Audit

- Special Audit on Procurement, Milling, Semi-annual Inventory and Allied Clerical Requirements – Regions I & III
- Special Audit on Allied Clerical Requirement of Central Office
- Conduct of Physical Inventory Count of Stocks – Grains in Warehouses Regions II, III, IV, VI & XII
- Special Audit on Physical Inventory Count
 - Walkthrough preparation
 - Briefing of IAD Auditors and OCD Employees
 - Field training

B. Tolerable Allowance (TOLA)

- Issued twenty four (24) Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick leave and/or reassignment.
- Issued report regarding National Consolidation of SAO's Accountabilities as of December 31, 2022

C. Audit Risk Management Committee (ARMC)

- Secretariat on the ARMC regular meeting on January 11, 2023

LEGAL AFFAIRS

For the 1st quarter of 2023, 882 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

Investigation and Documentation	468
Contracts/ SOP reviewed/evaluated	61
Opinions rendered	32
Memos re: Notice of Disallowance	54
Other Memos	54
Certification of No Pending or with Pending Case/s	530
Other Accomplishments	4
Litigation	414
Hearing/s attended by Lawyers	31
Pleadings memoranda & related documents prepared by Lawyers	35
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	107
Certifications/COC of no pending case	530
Other Accomplishments	6
TOTAL	882

FINANCE & ADMINISTRATION

Debt – Management

The outstanding NFA loans as of March 31, 2023 amounted to ₱136,655.23 comprising of the following:

Particulars	Balance as of March 31, 2023 (in Million Pesos)
I Short-Term Loans	
LBP	9,504.72
DBP	15,799.9
Total Short Term Loan	25,304.71
II Long-Term Loans	
Syndicated Loan with LBP	2,520.00
Syndicated Loan with DBP	2,520.00
Total Long Term Loans	5,040.000
III Foreign-Japanese Rice Loan	33.321
IV Net Lending	94,579.16
V Guarantee Fee	11,698.04
TOTAL BANK LOANS	136,655.23

NFA PERSONNEL COMPLEMENT as of March 31, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
Regular			
Central Office	224	157	67
Field Office	2,420	1,271	1,149
Total	2,644	1,428	1,216

1. Competency
 - Monitoring of the conduct of Training / Learning Development Interventions for all employees in line with the competency gaps identified during the 2022 Competency Assessment Results
 - Consolidation and validation of submitted Competency Assessment results nationwide
2. Trainings Conducted
 - Human resource conducted eleven (11) different trainings that participated by one hundred one (101) employees from central office and field offices.