

# National Food Authority

3rd Quarter 2023  
Accomplishment Report



## OPERATIONS COORDINATION DEPARTMENT

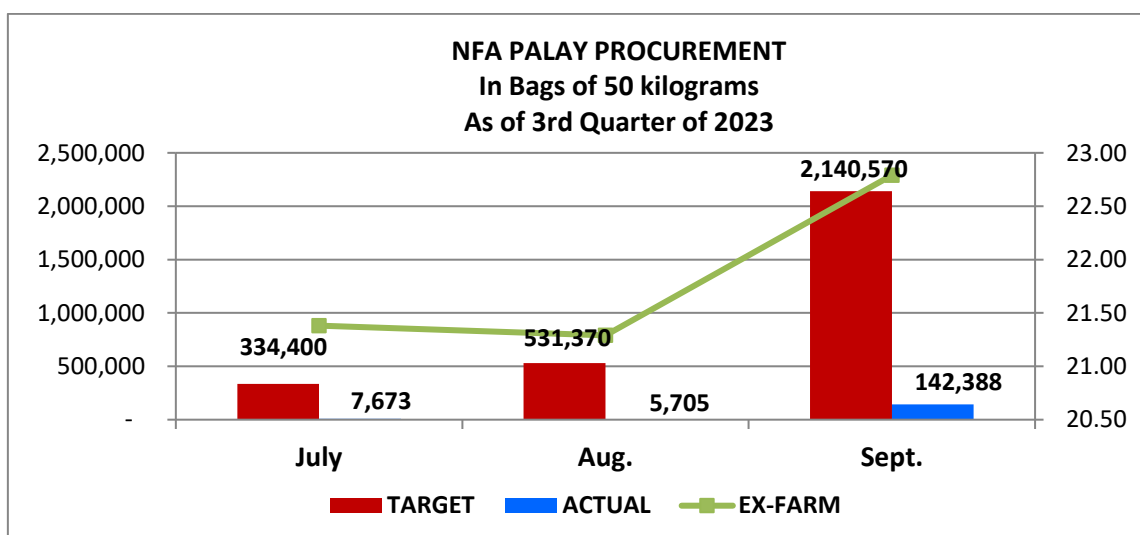
### I. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

#### A. PROCUREMENT

For the 3rd quarter of 2023, NFA procured 155,766 bags of palay (7,788.3 MT), which is 5.18% accomplishment of the quarter's target of 3,006,340 bags (150,317 MT). This is about 79.28 % lower than the 752,089 bags (37,604.45 MT) accomplishment for the same quarter last year. The low procurement can be attributed to the very high prevailing market price and active participation of traders, however there was a slight increase in procurement in the last part of this quarter due to the additional Buffer Stock Incentive (BSI) approved by the NFA Council.

#### Palay Procurement 3rd Quarter 2023 vs 2022

MONTH	2023		% Acc.	2022
	TARGET	ACTUAL		ACTUAL
July	334,400	7,673	2.29	45,326
Aug.	531,370	5,705	1.07	123,670
Sept.	2,140,570	142,388	6.65	583,093
<b>TOTAL</b>	<b>3,006,340</b>	<b>155,766</b>	<b>5.18%</b>	<b>752,089</b>

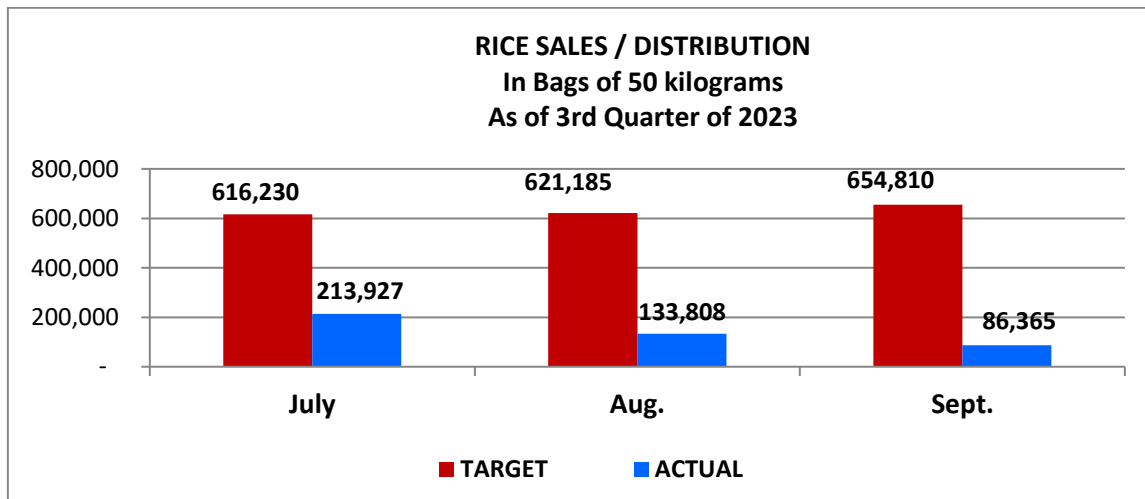


**B. DISTRIBUTION**

For the 3rd quarter of 2023, NFA distributed 434,100 bags of rice (21,705 MT), equivalent to 22.94% accomplishment of the quarter’s target of 1,892,225 (94,611.25 MT). This is 70.04% lower than the 1,448,975 bags of rice (72,448.75 MT) Accomplishment for the same quarter last year. Distribution of rice was strictly focused on Rice issuance intended for disaster response, relief operations and Local Government Units with declaration of State of Calamity.

**NFA Rice Distribution**  
3rd Quarter  
2023 vs 2022

MONTH	2023		% Acc.	2022
	TARGET	ACTUAL		ACTUAL
July	616,230	213,927	34.72	565,758
Aug.	621,185	133,808	21.54	412,452
Sept.	654,810	86,365	13.19	379,765
<b>TOTAL</b>	<b>1,892,225</b>	<b>434,100</b>	<b>22.94%</b>	<b>1,448,975</b>



**Administrative Order No. 2**

As of September 30, 2023, NFA released 808,221 bags of rice and accomplished 85.64 percent of the 943,668 total bags requirement for the Grant of One-Time Rice Assistance to all qualified government workers/employees.

**C. NFA INVENTORY**

<b>NATIONAL INVENTORY PROFILE</b>	
Palay Form	455,458
Palay in Rice Equivalent at 63% GMR	286,938
Milled Rice	597,855
Total Expected Milled Rice Inventory (TEMRI)	884,793
Daily Consumption Requirement (DCR)	679,670
Days to Last Based on DCR	1.30
Rice Requirement for 9 days	6,117,030

As of September 30, 2023, NFA's Total Expected Milled Rice Inventory (TEMRI) stock inventory of 884,793 bags (60,819.95 MT) It should be noted that NFA's inventory is only intended for relief operations and calamity response and only part of the national rice inventory of the entire country.

**II. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION**

**NATIONAL QUALITY ASSESSMENT (QUASAR) OF NFA STOCKS**

For the 3rd quarter of CY 2023 the computed average rating of 99.995% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

<b>MONTH</b>	<b>CONDITION OF STOCKS</b>		<b>Compliance to Target</b>	<b>Average (%)</b>
	<b>% SAFE &amp; CONSUMABLE</b>	<b>% NON-CONSUMABLE</b>		
<b>2023</b>				
July	99.996%	0.004%	100%	<b>99.995</b>
Aug.	99.994%	0.006%	100%	

*\*September report still on consolidation*

## **CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT**

### **III. ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE**

#### **A. Information Technology/Systems Development**

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

LAN and Internet Connection	11
Troubleshooting / updating of various computer applications and IT equipment / peripherals	31

- Monitoring of Data Center

Hyper Converge Infrastructure	Continuing Activity
Uninterruptable Power Supply	Continuing Activity
Precision Air-Conditioning Unit	1 Preventive Maintenance & Continuing Activity
Firewall and Network Switches	89

- IT System Development Administration/Maintenance

Payroll System	5
Property Information System	1
HURIS System	-
Web HURIS System	11
Stock Examination System (VFP)	2
Cash Monitoring System	4
Tolerable Allowance System	6
Electronic Bid Posting System	8
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	31

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

EXCOM, MANCOM & Regional Managers meeting	3
BIDS and Awards Committee	1
NFA Digitalization Program: -Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARAI) -Digital Payments for Government Disbursement and Collections -NFA Command Center	4
Others:	10

- Web Posting

Accomplishment Report	3
Corporate Governance	-
Performance Scorecard	1
Procurement Plans, Reports and Contract Awarded	47
Others:	1

- Prepared Plans, Project and Management Plan, Work and Financial Plan and Capital Outlay Budget for FY 2024
- Lan Rehabilitation at L-Shaped Building
- Conducted Virtual training of Ruijie Access Point for Field Offices
- Conducted market survey and prepared request for quotation for SARAI Command Center construction, installation and commissioning

#### **IV. SUSTAIN CLIENT SATISFACTION**

##### **B. Corporate Planning**

- Department of Agriculture (DA Matters)
  - Provided inputs, and submitted to DA re: Regional Targets for the Philippine Development Plan Outcome-Level Indicators
  - Provided inputs & data for the Senate Briefings and Hearings for the DA and Attached Agencies and Corporations FY 2024 Budget.
  - Submitted the PIP/TRIP focal of NFA to DA and also uploaded PIP/TRIP Projects for 2023-2025
  - Prepared NFA's submission of Budgetary Requirements for the FY 2024 Budget
  - Attended the Orientation on the DA Internal Guidelines for the Updating of the PIP 2023-2028 and TRIP 2025-2027 as input to the FY 2025 Budget Preparation and on the use of DA Public Investment Program system (DA-PIPS) on August 3,2023
  - Accomplished/updated requested completion and verification of regional PDP outcome targets by DA-Investment Programming Division
  - Attended DA National El Nino Team Meeting
- Anti Red Tape Authority (ARTA Matters)
  - Monitored/Evaluated CSM Progress Report for all field offices
  - Reconstituted Special Order on Committee on Anti- Red Tape (CART)
  - Submitted letter reply to ARTA regarding Evaluation of NFA's Citizens Charter
- Governance Commission for GOCCs (GCG Matters)
  - Attended and participated the Onsite visit of GCG to NFA East District Office regarding the Second quarter Accomplishment Report on the 2022 Performance scorecard
  - Submitted Corporate Governance Scorecard Report Form B to GCG(CGS-R Form B)
  - Reconstituted Special Order on TWG for Corporate Governance Scorecard (CGS)
  - Prepared and submitted 2nd Quarterly Monitoring Accomplishment Report on the 2023 PS
- Gender And Development (GAD Matters)
  - Facilitated the conduct of the Seminar on the Fundamentals of GAD and Gender Analysis

- Submitted the signed NFA GAD Plan and Budget (GPB) for FY 2023 and GAD Accomplishment Report (AR) to COA and PCW
- Reconstituted Special Order on Executive Committee of NFA GAD Focal Point System (GFPS)
- Reconstituted Special Order on GAD Technical Working Group for Central Office
- Prepared and submitted NFA's GAD Accomplishment Report for June 2023
- Asset and Rationalization Program (ARP Matters)
  - Prepare updates on the NFA's 5-year divestment plan
  - Prepared and submitted inventory of NFA Idle properties for EO 34
- Standard Operating Procedure (SOP Matters)
  - Created the Special Order on the Special Review Committee on the SOP on Palay Procurement
- Other Matters
  - Reconstituted Special Order on National Completion Policy Committee in compliance with the National Economic and Development Authority (NEDA) and Philippine Completion Policy (PCC) Joint Memorandum Circular No.1,s. 2023

## **INTERNAL AUDIT SERVICES DEPARTMENT**

### ***I. Audit***

- Special Audit on Palay Procurement, Milling and Disposition Operations of NFA Region III (Tarlac & Pampanga) – Finalization of Report
- Physical Inventory Count of Stocks – Grains in all Warehouses (Region VIII & BARMM) – Completed
- Special Audit on Region XI – Audit Investigation on the Travel Claims and Other Matters – Completed
- Prepared Memoranda to NFA-Region XI and AGSD Pertaining to the conducted Special Audit – Completed

### ***II. Tolerable Allowance (TOLA)***

- Issued twenty-four (24) Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees for purposes of retirement, reassignment/transfer, travel abroad, and /or CNAI & Rice Allowance claims.

## **LEGAL AFFAIRS DEPARTMENT**

For the 3rd quarter of 2023, 522 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

<b>Investigation and Documentation</b>	<b>115</b>
Contracts/ SOP reviewed/evaluated	70
Opinions rendered	4
Memos re: Notice of Disallowance	20
Other Memos	18
Preliminary Investigation & Related Orders	3
Investigation Report	-
Administrative Cases	-
Certification of No Pending or with Pending Case/s	-
Other Accomplishments	-
<b>Litigation</b>	<b>407</b>
Hearing/s attended by Lawyers	29
Pleadings memoranda & related documents prepared by Lawyers	21
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	91
Certifications/COC of no pending case	266
Other Accomplishments	0
<b>TOTAL</b>	<b>522</b>

## **FINANCE DEPARTMENT**

### **V. IMPROVE COST EFFICIENCY**

The outstanding NFA bank loans as of September 30, 2023, amounted to **₱112,085.621** comprising of the following:

<b>Particulars</b>	<b>Balance as of Septemeber 30, 2023 ( in Million Pesos)</b>
<b>I Short-Term Credit Lines</b>	9,997.839
<b>II Long-Term Loans</b>	3,870.000
<b>III Foreign-Japanese Rice Loan</b>	20.657
<b>IV Net Lending</b>	98,217.125
<b>TOTAL BANK LOANS</b>	<b>112,085.621</b>



## **ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT**

### **VI. ENHANCE EMPLOYEE COMPETENCIES**

#### **NFA PERSONNEL COMPLEMENT as of September 30, 2023**

<b>Status</b>	<b>Authorized Positions</b>	<b>Filled-up Positions</b>	<b>Vacancies</b>
<b><i>Regular</i></b>			
Central Office	224	154	70
Field Office	2,420	1,774	646
<b>Total</b>	<b>2,644</b>	<b>1,928</b>	<b>716</b>

#### 1. Competency

- 2021 Competency Assessment data submitted to GCG for reconsideration (for review and approval of GCG)
- Accomplished the 5% target for Competency Framework of the 2022 NFA Performance Scorecard

#### 2. Trainings Conducted

- Human resource conducted eighteen (18) different trainings that participated by one hundred seventy-four (174) employees from central office and field offices.