

National Food Authority

4th Quarter 2023
Accomplishment Report



I. OPERATIONS COORDINATION DEPARTMENT

A. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

PROCUREMENT

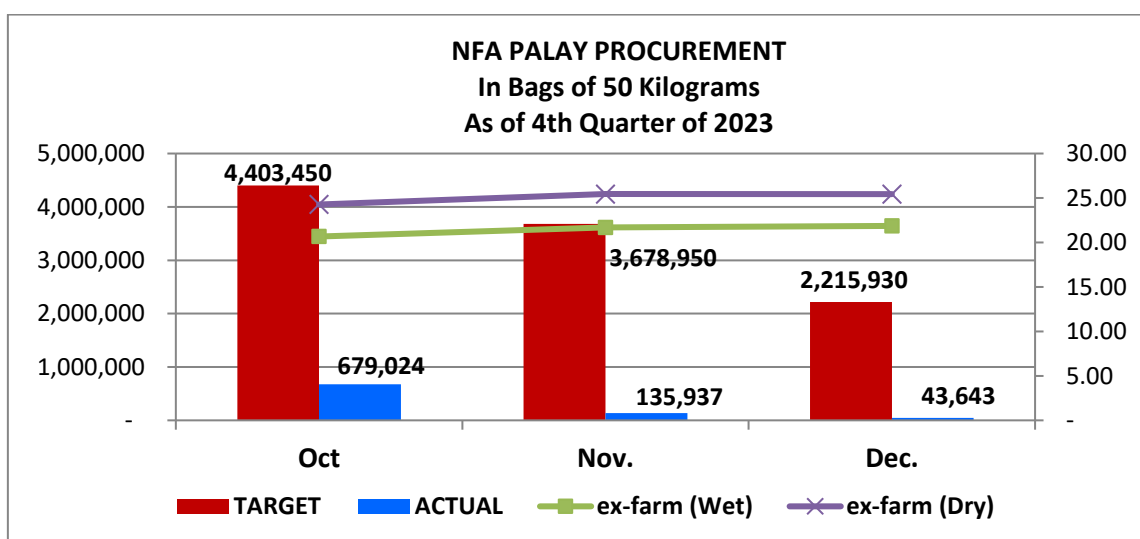
For the 4th quarter of 2023, NFA procured 858,604 bags of palay (42,930.2 MT), which is 8.34% accomplishment of the quarter's target of 10,298,330 bags (514,916.5 MT). This is about 63.19 % lower than the 2,332,825 bags (116,641.25 MT) accomplishment for the same quarter last year.

The low procurement can be attributed to the active participation of traders offering higher farm gate price that is above the government support / buying price. This low accomplishment level is despite the new support price with Buffer Stocking Incentives and the aggressive procurement strategies being implemented by the NFA. Meanwhile, farmers were able to get good value for their produce.

Nevertheless, the National Food Authority shall continue to provide the best service to farmers and farmers organization, to entice them to sell their harvest to NFA.

Palay Procurement 4th Quarter 2023 vs 2022

MONTH	2023		% Acc.	2022
	TARGET	ACTUAL		ACTUAL
Oct.	4,403,450	679,024	15.42	1,119,405
Nov.	3,678,950	135,937	3.69	886,118
Dec.	2,215,930	43,643	1.97	327,302
TOTAL	10,298,330	858,604	8.34%	2,332,825



DISTRIBUTION

For the 4th quarter of 2023, NFA distributed 408,344 bags of rice (20,417.2 MT), equivalent to 18.34% accomplishment of the quarter's distribution target of 2,227,020 (111,351 MT). This is 66.44% lower than the 1,216,694 bags of rice (60,834.7 MT) accomplishment for the same quarter last year.

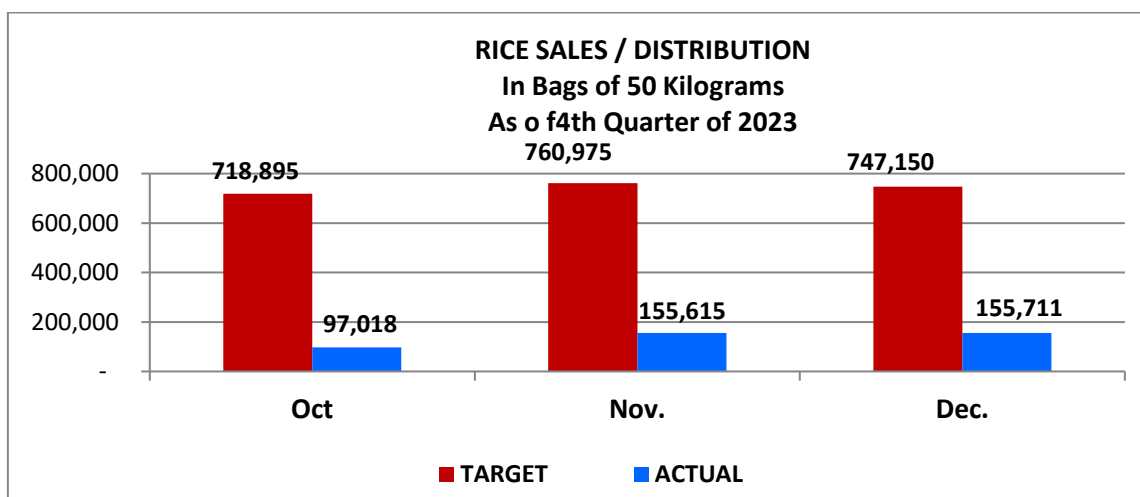
Sales of NFA rice was limited only to disaster / calamity response of LGUs and other government relief agencies which did not require substantial volume considering the fair weather condition in the country.

As a result of low distribution, inventories of ageing rice stocks had accumulated. Such that NFA authorized the disposition of old / ageing stocks before its quality would deteriorate to be able to monetize the same and generate corporate fund.

NFA Rice Distribution

4th Quarter
2023 vs 2022

MONTH	2023		% Acc.	2022
	TARGET	ACTUAL		ACTUAL
Oct.	718,895	97,018	13.50	456,894
Nov.	760,975	155,615	20.45	381,524
Dec.	747,150	155,711	20.84	378,276
TOTAL	2,227,020	408,344	18.34%	1,216,694



NFA INVENTORY

NATIONAL INVENTORY PROFILE	
Palay Form	913,548
Palay in Rice Equivalent at 63% GMR	575,535
Milled Rice	398,000
Total Expected Milled Rice Inventory (TEMRI)	973,535
Daily Consumption Requirement (DCR)	679,670
Days to Last Based on DCR	1.43
Rice Requirement for 9 days	6,117,030

As of December 31, 2023, NFA's Total Expected Milled Rice Inventory (TEMRI) is 973,535 bags (48,676.75 MT) It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

B. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NATIONAL QUALITY ASSESSMENT (QUASAR) OF NFA STOCKS

For the 4th quarter of CY 2023 the computed average rating of 99.969% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

MONTH	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON-CONSUMABLE		
2023				
October	99.998%	0.002%	100%	99.969
November	99.998%	0.002%	100%	
December	99.911%	0.089%	100%	

II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

A. *Information Technology/Systems Development*

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

LAN and Internet Connection	42
Troubleshooting / updating of various computer applications and IT equipment / peripherals	117

- Monitoring of Data Center

Hyper Converge Infrastructure	50
Uninterruptable Power Supply	Continuing Activity
Precision Air-Conditioning Unit	1 Preventive Maintenance & Continuing Activity
Firewall and Network Switches	8

- IT System Development Administration/Maintenance

Payroll System	15
Property Information System	1
SOP Database system	2
Web HURIS System	-
Stock Examination System (VFP)	-
Cash Monitoring System	65
Client Sataisfaction Measurement	2
Electronic Bid Posting System	2
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	22

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

EXCOM, MANCOM & Regional Managers meeting	2
Others: Legal hearing, Audit Risk Management Meeting, Entrance Conference with COA & etc.	36

- Web Posting

Accomplishment Report	4
Corporate Governance	-
Performance Scorecard	1
Procurement Plans, Reports and Contract Awarded	29
Others:	7

- Prepared draft for NFA ISSP 2024 - 2026
- Prepared the proposed Capital Outlay Budget
- Prepared ICT requirement for FY 2024 – 2026

B. Corporate Planning

- Department of Agriculture (DA Matters)
 - Prepared and submitted 01 January to 31 October 2023 Accomplishment Report to DA
 - Prepared and submitted Annual Work and Financial Plan (AFWP) for FY 2023 and 2024
 - Prepared and submitted 3rd Quarter Narrative Report and its Annexes to DA
- Anti Red Tape Authority (ARTA Matters)
 - Inspected the PHFs & Procurement Process and ARTA Compliance
 - Prepared memo to field offices re: Inspection/validation of citizen's charter and CSM compliance
 - Submitted NFA CART directory to ARTA
 - Consolidated and evaluated the comments on the existing NFA 2023 Citizen's Charter for both external and internal
 - Disseminated ARTA campaign materials to all field offices
 - Prepared memo regarding the Citizen's Charter and Client Satisfaction Measurement (CSM) field validation / inspection report
- Governance Commission for GOCCs (GCG Matters)
 - Prepared and submitted to GCG NFA's 3rd Quarter Accomplishment Report on the 2023 PS
 - Prepared and submitted BAR 1 Report for Third Quarter
 - Prepared the proposed 2024 NFA Performance Scorecard and discussed with concerned NFA Department
 - Attended and defended the 2024 Proposed Performance Scorecard December 20, 2023 – Technical Panel Meeting with GCG.
- Gender And Development (GAD Matters)
 - Prepared and submitted to PCW the Sources of NFA GAD Budget for the submission of GAD Plan and Budget (GPB) for FY 2024
 - Reviewed the computation of 2024 GAD Budget per project based on the HGDG scores and narrative report submitted by the provinces and regions
 - Review the 2024 GAD GPB submission of all field offices
 - Prepared memo regarding the conduct of campaign to end Violence Against Women and Children
- Standard Operating Procedure (SOP Matters)
 - Acted as secretariat for the Special Review Committee on SOP on Palay Procurement
 - Consolidated ammendments on the SOP on Palay Procurement based on the proposed/revised outline
- Other Matters
 - Organized and conducted the technical briefing on grain quality evaluation

- Prepared and submitted inputs for the 2023 Philippine Dev't Report for PDP 2023-2028
- Attended briefing on Equivalent Net Weight Factor
- Attended ARMC meeting, and discuss Status of NFA 2023 CSM to the Committee
- Continuous preparation for the CY 2024 NFA Integrated National Planning Conference
- Prepared Memo to OCD endorsing the Draft Joint Memorandum Circular entitled "*Harmonized Guidelines and Procedure for the Issuance of Certificate and Clearance Relative to the Release of Foreign Donated Relief Goods Availing of Duty-Exemption on Importation to Concerned Agencies for Comments, Clarification, and Recommendations*".
- Provided Senate with requested data used during the Senate Committee Budget Hearing
- Prepared documents, provided necessary support and acted secretariat for the 2024 Integrated National Planning

III. **FINANCE DEPARTMENT**

IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of December 31, 2023, amounted to **₱113,788.624** comprising of the following:

Particulars	Balance as of December 31, 2023 (in Million Pesos)
I Short-Term Credit Lines	4,000.000
II Long-Term Loans	2,700.000
III Foreign-Japanese Rice Loan	21.277
IV Net Lending	107,067.347
TOTAL BANK LOANS	113,788.624

IV. **INTERNAL AUDIT SERVICES DEPARTMENT**

A. Audit

- Special Audit on Palay Procurement, Milling and Disposition Operations of NFA Region III (Tarlac & Pampanga) – Finalization of Report
- Comprehensive Audit of the Administrative and General Services Department (AGSD) – On-going

B. Tolerable Allowance (TOLA)

- Issued seventeen (17) Certifications for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees for purposes

of retirement, travel aboard, reassignment/transfer, and /or CNAI & Rice Allowance claims.

- National Consolidation of Quarterly Status of Stocks Accountabilities Report as of September 30, 2023

C. Audit Risk Management Committee

- ARMC Regular meeting on October 09, 2023
- ARMC Regular meeting on December 06, 2023
- Prepared various material for ARMC meetings

V. LEGAL AFFAIRS DEPARTMENT

For the 4th quarter of 2023, 495 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

Investigation and Documentation	101
Contracts/ SOP reviewed/evaluated	64
Opinions rendered	9
Memos re: Notice of Disallowance	7
Other Memos	16
Preliminary Investigation & Related Orders	-
Investigation Report	5
Administrative Cases	-
Certification of No Pending or with Pending Case/s	-
Other Accomplishments	-
Litigation	394
Hearing/s attended by Lawyers	37
Pleadings memoranda & related documents prepared by Lawyers	14
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	64
Certifications/COC of no pending case	178
Other Accomplishments	0
TOTAL	495

VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

NFA PERSONNEL COMPLEMENT as of December 31, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
Regular			
Central Office	224	149	75
Field Office	2,420	1,466	954
Total	2,644	1,615	1,029