

National Food Authority

September 2023
Accomplishment Report



OPERATIONS COORDINATION DEPARTMENT

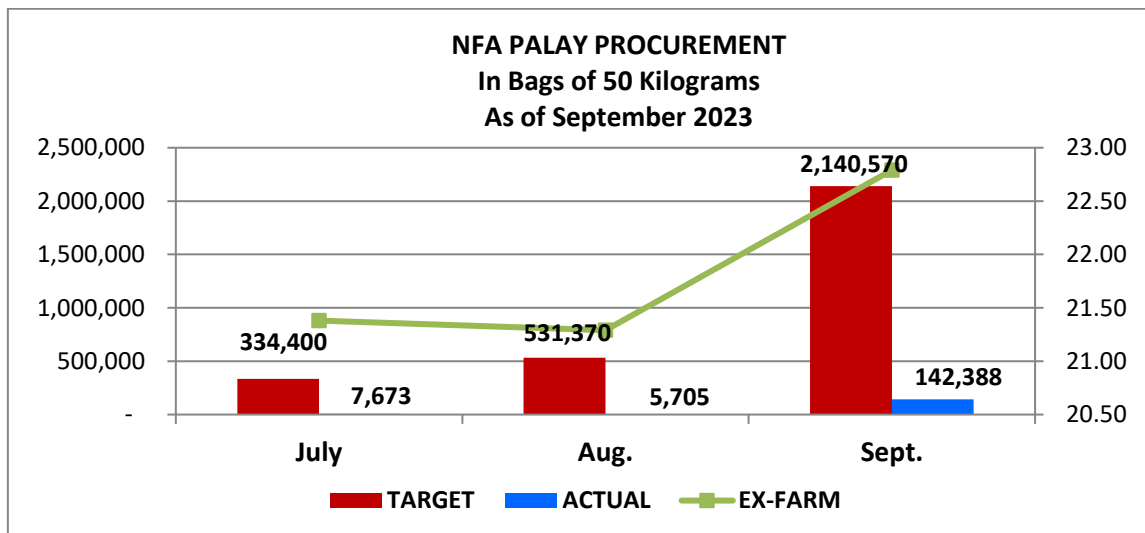
I. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

PALAY PROCUREMENT

Newly approved Buffers Stock Incentive (BSI) for the NFA’s Palay Procurement Program.

Palay Moisture Content	Base Buying Price of Palay	Approved BSI (P / Kg)
Clean and Dry (14% MC)	₱19.00 / kg	₱4.00 / kg
Fresh / Wet (22% - 29.9 MC)	₱16.00 / kg	₱3.00 / kg

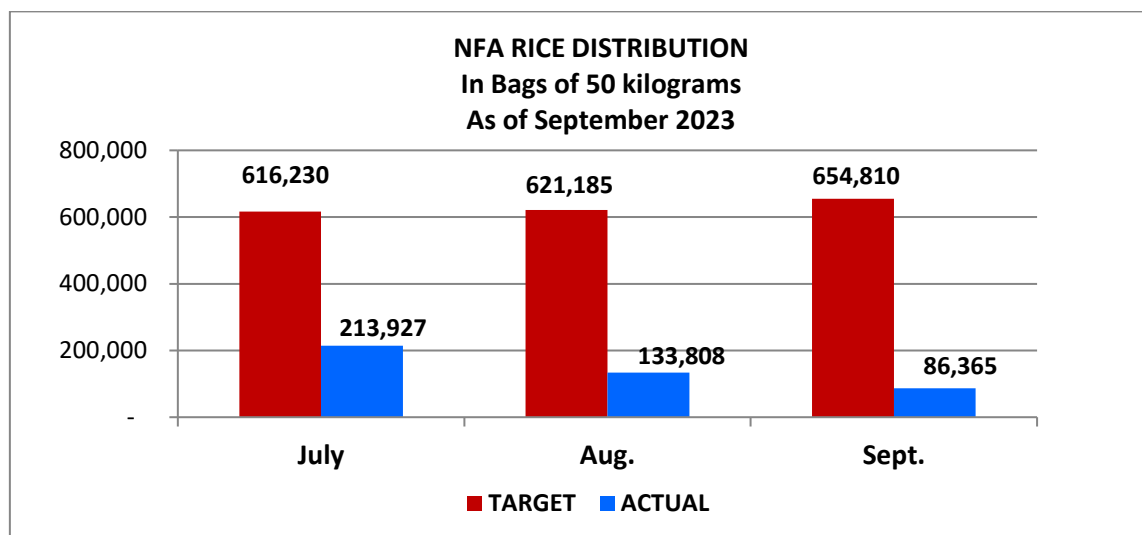
For the month of September, NFA procured 142,388 bags (7,119.4 MT) of palay, which is 6.65% accomplishment of the month’s target of 2,140,570 bags (107,028.5 MT). Increase in procurement this month can be attributed to the additional Buffer Stock Incentive approved by the NFA Council and with the continuous effort of the agency to provide the best service to farmers and farmers’ organization, to sell their harvest to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of September, NFA distributed 86,365 bags (4,318.25 MT) of rice, equivalent to 13.19% accomplishment of the month's target of 654,810 bags (32,740.5 MT). A total of 32,626 bags of rice were issued to LGUs and DSWD for relief operations and response to calamity.



II. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NFA INVENTORY

As of September 30, 2023, NFA's Total Expected Milled Rice Inventory (TEMRI) stock inventory of 884,793 (44,240 MT). It should be noted that NFA's inventory is only intended for relief operations and calamity response and only part of the national rice inventory of the entire country.

CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

III. ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

LAN and Internet Connection	11
Troubleshooting / updating of various computer applications and IT equipment / peripherals	31

- Monitoring of Data Center

Hyper Converge Infrastructure	Continuing Activity
Uninterruptable Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	89

- IT System Development Administration/Maintenance

Payroll System	2
Property Information System	1
HURIS System	-
Web HURIS System	11
Stock Examination System (VFP)	2
Cash Monitoring System	4
Tolerable Allowance System	6
Electronic Bid Posting System	4
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	21

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

EXCOM, MANCOM & Regional Managers meeting	2
Others:	10

- Web Posting

Accomplishment Report	1
Corporate Governance	-
Performance Scorecard	-
Procurement Plans, Reports and Contract Awarded	8
Others:	1

- Prepared Plans, Project and Management Plan, Work and Financial Plan and Capital Outlay Budget for FY 2024
- Conducted Virtual training of Ruijie Access Point for Field Offices

Corporate Planning

IV. SUSTAIN CLIENT SATISFACTION

- Department of Agriculture (DA Matters)
 - Provided inputs, and submitted to DA re: Regional Targets for the Philippine Development Plan Outcome-Level Indicators
 - Provided inputs & data for the Senate Briefings and Hearings for the DA and Attached Agencies and Corporations FY 2024 Budget.
 - Submitted the PIP/TRIP focal of NFA to DA and also uploaded PIP/TRIP Projects for 2023-2025
 - Attended DA National El Nino Team Meeting
- Anti Red Tape Authority (ARTA Matters)
 - Monitored/Evaluated CSM Progress Report for all field offices
 - Reconstituted Special Order on Committee on Anti- Red Tape (CART)
- Governance Commission for GOCCs (GCG Matters)
 - Attended and participated the Onsite visit of GCG to NFA East District Office regarding the Second quarter Accomplishment Report on the 2022 Performance scorecard
 - Submitted Corporate Governance Scorecard Report Form B to GCG(CGS-R Form B)
 - Reconstituted Special Order on TWG for Corporate Governance Scorecard (CGS)
- Gender And Development (GAD Matters)
 - Facilitated the conduct of the Seminar on the Fundamentals of GAD and Gender Analysis
 - Submitted the signed NFA GAD Plan and Budget (GPB) for FY 2023 and GAD Accomplishment Report (AR) to COA and PCW
 - Reconstituted Special Order on Executive Committee of NFA GAD Focal Point System (GFPS)
 - Reconstituted Special Order on GAD Technical Working Group for Central Office
- Asset and Rationalization Program (ARP Matters)
 - Prepare updates on the NFA's 5-year divestment plan
 - Prepared and submitted inventory of NFA Idle properties for EO 34
- Standard Operating Procedure (SOP Matters)
 - Created the Special Order on the Special Review Committee on the SOP on Palay Procurement

INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- Special Audit on Procurement, Milling and Disposition Operations of NFA Region III (Tarlac & Pampanga) – Finalization of Report
- Prepared Memoranda to NFA-Region XI and AGSD pertaining to the conducted Special Audit - Completed
- Special Audit on Procurement, Milling, and Disposition Operations of NFA Region V – Completed

B. Tolerable Allowance (TOLA)

- Issued ten (10) Certifications for Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of Travel Abroad, Prolonged Sick Leave, VISA Application, Retirement, Resignation, and/or Death Benefit Claims.

LEGAL AFFAIRS DEPARTMENT

For the month of September, 188 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	35
Pleadings re: Disallowances	6
SOP / Contract Review	22
Opinions rendered	-
Other Memos	1
Administrative case pleading	-
Administrative memo	1
Investigation	5
Certifications	-
Litigation and Prosecution Division	153
Hearing/s attended	6
Pleadings, Memoranda & related documents	10
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	26
Other Accomplishments	-
Certifications	111
TOTAL	188

FINANCE DEPARTMENT

V. IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of September 30, 2023, amounted to **₱112,085.621** comprising of the following:

Particulars	Balance as of Septemeber 30, 2023 (in Million Pesos)
I Short-Term Credit Lines	9,997.839
II Long-Term Loans	3,870.000
III Foreign-Japanese Rice Loan	20.657
IV Net Lending	98,217.125
TOTAL BANK LOANS	112,085.621

ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

VI. ENHANCE EMPLOYEE COMPETENCIES

NFA PERSONNEL COMPLEMENT as of September 30, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	154	70
Field Office	2,420	1,774	646
Total	2,644	1,928	716