

National Food Authority

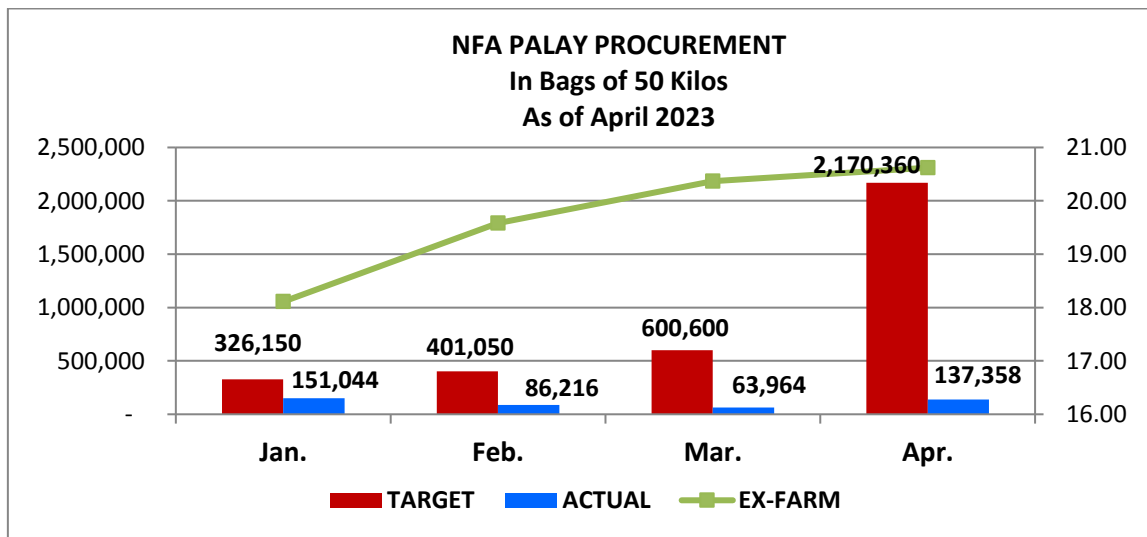
April 2023
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

PALAY PROCUREMENT

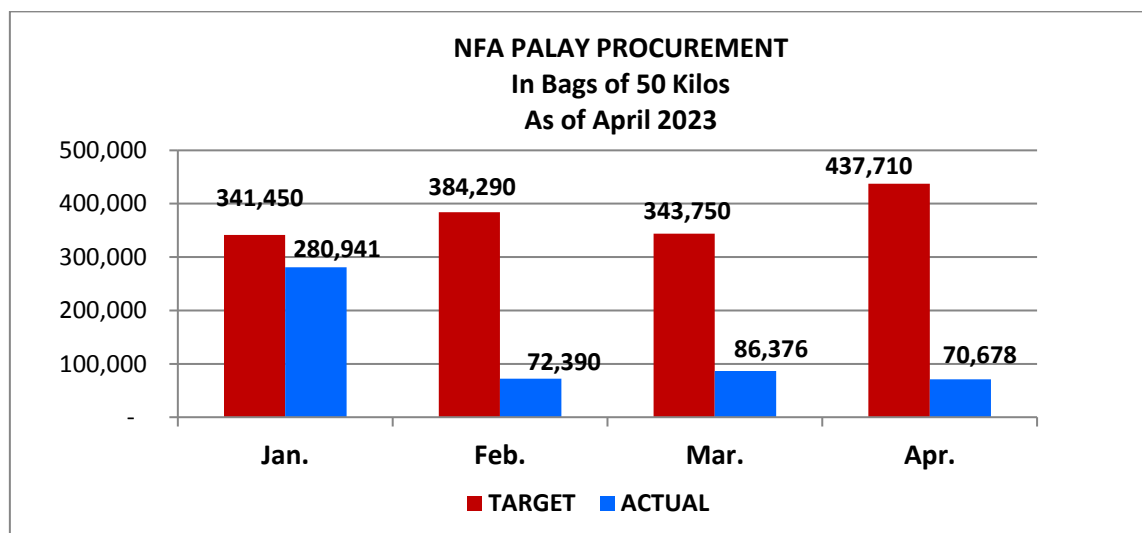
For the month of April, NFA procured 137,358 bags or 6,867.9 MT of palay, which is 6.33% accomplishment of the month’s target of 2,170,360 bags or 108,518 MT. Increase in procurement compared to last month’s level (63,964 bags) can be attributed to the good harvest of the summer cropping season and the continuous effort of the National Food Authority to provide the best service to farmers and farmers organization, for them to sell their harvest to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of April, NFA distributed 70,678 bags or 3,533.9 MT of rice, equivalent to 16.15% accomplishment of the month's target of 437,710 bags or 21,885.5 MT. A total of 21,157 bags of rice were issued to LGUs and DSWD for relief operations and response to calamity.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of April 30, 2023, NFA's stock inventory of 1,097,053 bags (Milled Rice) or 54,852.65 MT is good to last for 3 days, based on the daily rice consumption rate (DCR) of 679,670 bags or 33,983.5 MT. However, based on Average Daily Sales of 5,186 bags, the inventory is good to last for 386 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
 - a. LAN and Internet Connection
 - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
 - a. Hyper Converge Infrastructure
 - b. Uninterruptable Power Supply
 - c. Precision Air-Conditioning Unit
 - d. Firewall and network switches
- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:
 - a. MANCOM Meeting
- IT System Development Administration/Maintenance
 - a. Payroll System
 - b. Property Information System
 - c. HURIS System
 - d. Web HURIS System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance System
 - h. Electronic Bid Posting System
- Web posting - continuing activity
- Amendment of NFA Information System Strategic Plan 2023 (ISSP 2023).
- Prepared CPMSD Proposed Capital Outlay Projects for CY 2024.
- Prepared frame work for NFA project SARAI.
- Met with the technical support team regarding the propose location for SARAI Operation Center.
- Provided assistance to NFA Provident Fund re: NFA-PF System Automation.
- Met with building maintenance regarding renovation of the Old Data Center at L-shaped building.

Corporate Planning

- Submitted the Proposed 2024 Budget related to the Climate Change for approval of the Climate Change Commission
- Submitted the Narrative Accomplishment Report as of March 31, 2023 to DA
- Submitted to Finance-Budget the required DBM Forms for submission to DBM.
- Submitted to GCG the First Quarter Accomplishment report on the 2023 PS
- Submitted COA Quarterly Report on Government PPAs
- Prepared and submitted BAR 1 Form to DBM
- Prepared Letter to Council for the approval of 2023 NFA PS

- Submitted to DA and House of Representative the request for Financial and Physical Accomplishment Reports for 2022 and Q1 2023
- Submitted to GCG the 2022 Annual Monitoring Accomplishment Report on the NFA PS
- Disseminated the Instructions/ Directives during the Integrated National Planning Conference

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Palay Procurement, Milling Operations, Semi-Annual Physical Inventory Taking and Clerical Requirements Hired through Allied Services of NFA-Ilocos Region (Region I)
- Special Audit on Procurement, Milling and Disposition Operations of NFA Region III
- Physical Inventory Count of Stocks – Grains in Warehouses (Team Region 1, 5, 9, 10 & 11)

B. Tolerable Allowance (TOLA)

- Issued five (5) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.
- Reports on the National consolidated Quarterly Status of Stocks Accountabilities report as of December 2022 – 90% completed

C. Audit Risk Management Committee (ARMC) May 10, 2023

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of April 30, 2023, amounted to **₱112,014.968 M** comprising of the following:

Particulars	Balance as of April 30, 2023 (in Million Pesos)
I Short-Term Credit Lines	21,728.237
II Long-Term Loans	3,870.000
III Foreign-Japanese Rice Loan	33.808
IV Net Lending	86,382.923
TOTAL BANK LOANS	112,014.968

LEGAL AFFAIRS

For the month of April, 195 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	69
Pleadings/Orders in Administrative Cases	9
SOP / Contract Review	12
Opinions rendered	10
Investigation	14
Other Memos	24
Litigation and Prosecution Division	126
Hearing/s attended	13
Pleadings, Memoranda & related documents	12
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	13
Other Accomplishments	-
Certifications	88
TOTAL	195

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of April 30, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	157	67
Field Office	2,420	1,271	1,149
Total	2,644	1,428	1,216