

National Food Authority

August 2023
Accomplishment Report

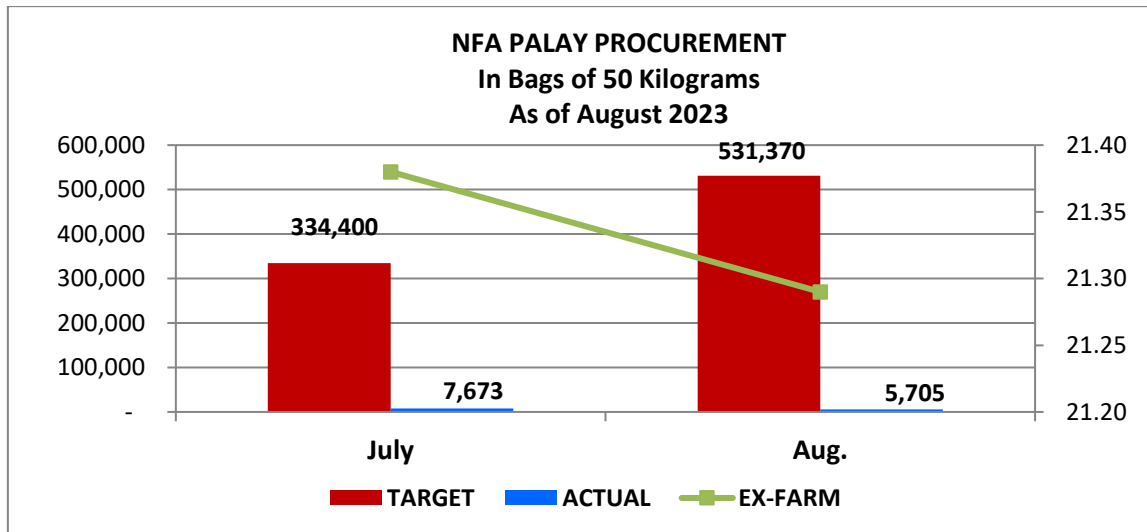


OPERATIONS COORDINATION DEPARTMENT

I. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

PALAY PROCUREMENT

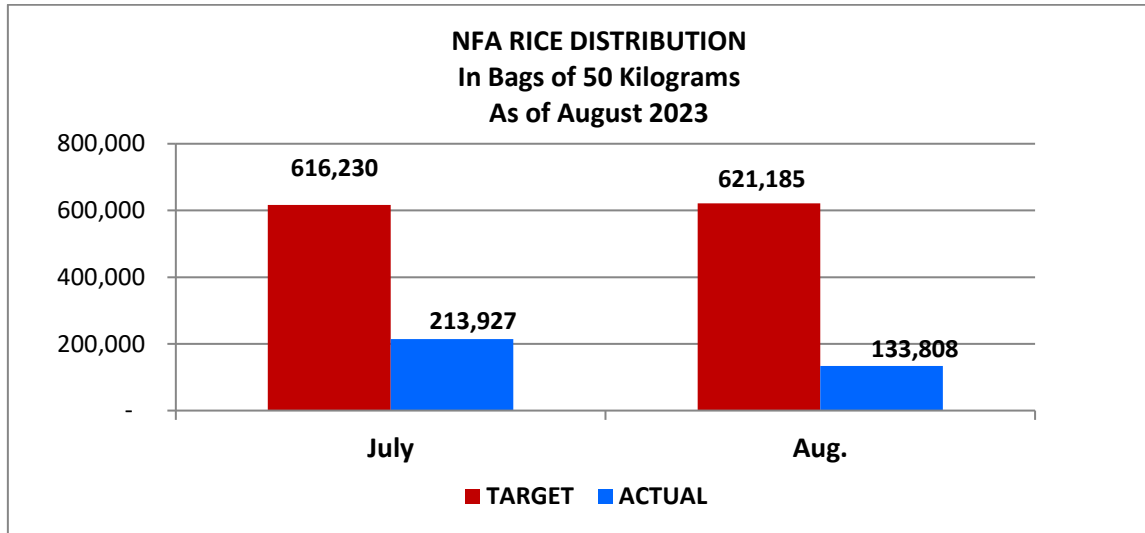
For the month of August, NFA procured 5,705 bags or 285.25 MT of palay, which is 1.07% accomplishment of the month's target of 531,370 bags or 26,568.5 MT. Decrease in procurement can be attributed to the onset of lean months and high ex-farm price compared with NFA's support price of ₱19.00/Kg. Nevertheless, the agency will still continue to provide the best service to farmers and farmers' organization, to sell their harvest to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of August, NFA distributed 133,808 bags or 6,690.4 MT of rice, equivalent to 21.54% accomplishment of the month's target of 621,185 bags or 31,059.25 MT. A total of 76,583 bags of rice were issued to LGUs and DSWD for relief operations and response to calamity.



II. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NFA INVENTORY

As of August 31, 2023, NFA's stock inventory of 873,366 Total Expected Milled Rice Inventory (TEMRI) or 43,668 MT is good to last for 1.28 days, based on the daily rice consumption rate (DCR) of 679,670 bags or 33,984 MT. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

III. ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

LAN and Internet Connection	Continuing Activity
Troubleshooting / updating of various computer applications and IT equipment / peripherals	Continuing Activity

- Monitoring of Data Center

Hyper Converge Infrastructure	Continuing Activity
Uninterruptable Power Supply	Continuing Activity
Precision Air-Conditioning Unit	1 preventive maintenance & Continuing Activity
Firewall and Network Switches	Continuing Activity

- IT System Development Administration/Maintenance

Payroll System	3
Property Information System	Continuing Activity
HURIS System	Continuing Activity
Web HURIS System	Continuing Activity
Stock Examination System (VFP)	Continuing Activity
Cash Monitoring System	Continuing Activity
Tolerable Allowance System	Continuing Activity
Electronic Bid Posting System	4
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	10

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

EXCOM, MANCOM & Regional Managers meeting	1
BIDS and Awards Committee	1
Council meeting	-
Audit Risk Management Committee (ARMC)	-
NFA Digitalization Program: -Smarter Approaches to Reinvigorate Agriculture as an Industry in the Philippines (SARAI) -Digital Payments for Government Disbursement and Collections -NFA Command Center	4
Others:	-

- NFA Information System Strategic Plan
 - a. On-going Ammedndment of NFA ISSP 2021 - 2023.
 - b. On-going Drafting of ISSP 2024 – 2026.

- Web Posting

Accomplishment Report	1
Corporate Governance	-
Performance Scorecard	1
Procurement Plans, Reports and Contract Awarded	17
Others:	-

- Conducted market survey and prepared request for Quotation for SARAI Command Center construction, installation and commissioning
- Prepared required documents for power point presentation to DICT – ISSP review committee.
- Conducted testing of newly acquired Access Point for RO/BO.

Corporate Planning

IV. SUSTAIN CLIENT SATISFACTION

- Submitted to AGSD re: Summary of OPCR scores of Regional and Central Offices for the rating period January 1, 2023 to June 30, 2023.
- Attended the Orientation on the DA Internal Guidelines for the Updating of the PIP 2023-2028 and TRIP 2025-2027 as input to the FY 2025 Budget Preparation and on the use of DA Public Investment Program system (DA-PIPS) on August 3,2023
- Consolidated the submitted issues and concerns including possible solutions/recommendations to address them for the Dialogue with major political parties in the House of Representatives on August 15, 2023.
- Accomplished/updated requested completion and verification of regional PDP outcome targets by DA-Investment Programming Division
- Submitted to ARTA signed copy of the NFA's Citizen's Charter FY 2023 and the Certificate of Compliance
- Conducted Client Satisfaction Measurement virtual briefing/training on the NFA 2023 CSM on August 22, 2023
- Prepared NFA's submission of Budgetary Requirements for the FY 2024 Budget

INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- Special Audit on Procurement, Milling and Disposition Operations of NFA Region III (Tarlac & Pampanga) - On-Going
- Prepared Memoranda to NFA-Region XI and AGSD pertaining to the conducted Special Audit - Completed
- Special Audit on Procurement, Milling, and Disposition Operations of NFA Region V – Completed

B. Tolerable Allowance (TOLA)

- Issued seven (7) Certifications for Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of Travel Abroad, Prolonged Sick Leave, VISA Application, Retirement, Resignation, and/or Death Benefit Claims.

LEGAL AFFAIRS DEPARTMENT

For the month of August, 290 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	154
Pleadings re: Disallowances	7
SOP / Contract Review	34
Opinions rendered	-
Other Memos	11
Administrative case pleading	9
Administrative case	6
Investigation	1
Certifications	86
Litigation and Prosecution Division	136
Hearing/s attended	16
Pleadings, Memoranda & related documents	5
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	29
Other Accomplishments	-
Certifications	86
TOTAL	290

FINANCE DEPARTMENT

V. IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of August 31, 2023, amounted to **₱112,060.875** comprising of the following:

Particulars	Balance as of August 31, 2023 (in Million Pesos)
I Short-Term Credit Lines	11,590.834
II Long-Term Loans	3,870.000
III Foreign-Japanese Rice Loan	20.996
IV Net Lending	95,579.045
TOTAL BANK LOANS	112,060.875

ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

VI. ENHANCE EMPLOYEE COMPETENCIES

NFA PERSONNEL COMPLEMENT as of August 31, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	156	68
Field Office	2,420	1,801	619
Total	2,644	1,957	687