

National Food Authority

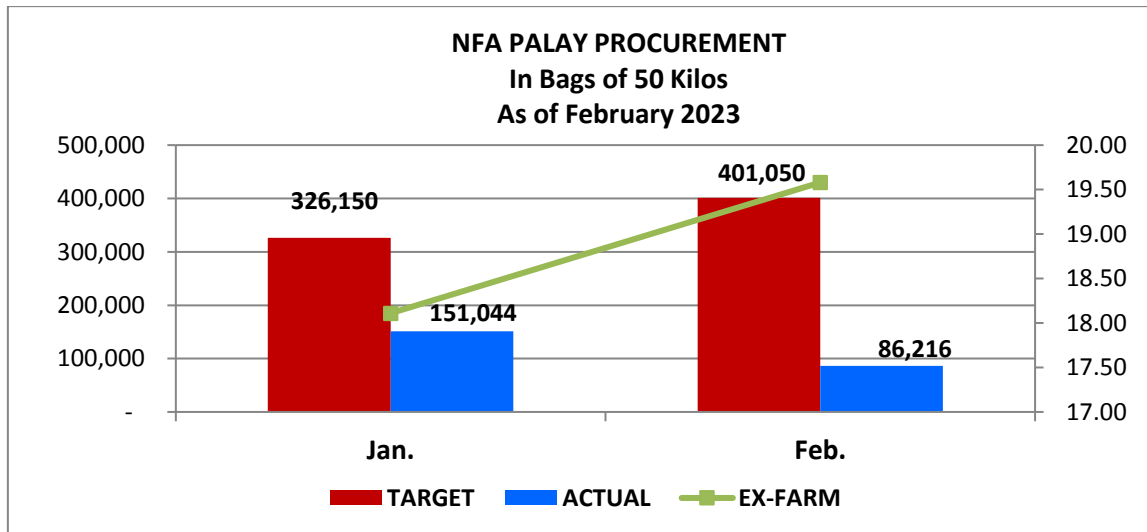
February 2023
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

PALAY PROCUREMENT

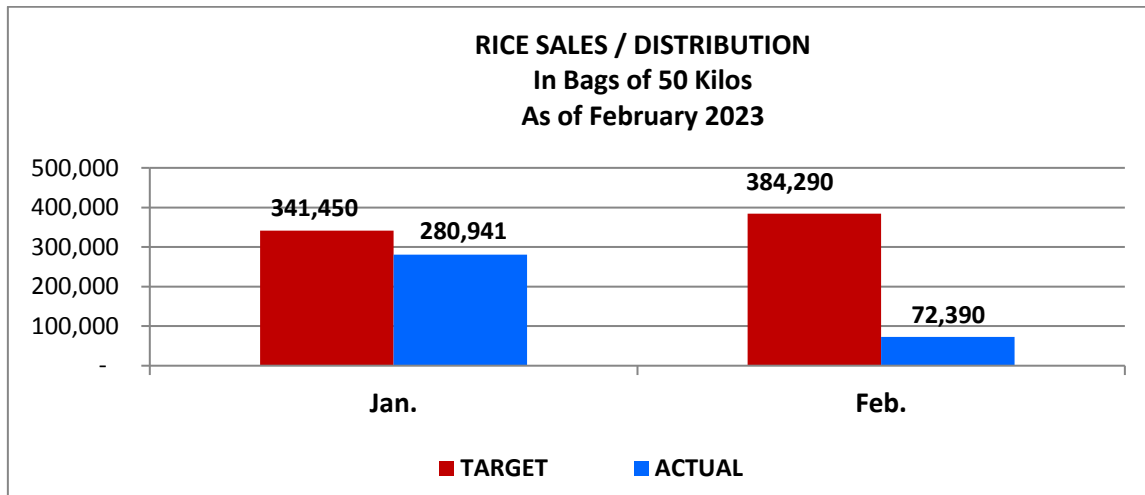
For the month of February, NFA procured 86,216 bags or 4,310.8 MT of palay, which is 21.50% accomplishment of the month's target of 401,050 bags or 20,052.5 MT. February is not a harvest season hence the procured palay is just a spill over of the last cropping season. National Food Authority will still continue to provide the best service to farmers and farmers organization, to entice them to sell their harvested stocks to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of February, NFA distributed 72,390 bags or 3,619.5 MT of rice, equivalent to 18.84% accomplishment of the month's target of 384,290 bags or 19,214.5 MT. A total of 27,142 bags of rice were issued to LGUs and DSWD for relief operations and response to calamity.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of February 28, 2023, NFA's stock inventory of 1,046,748 bags (total rice equivalent –TRE) or 52,337.4 MT is good to last for 3 days, based on the daily rice consumption rate (DCR) of 679,670 bags or 33,983.5 MT. However, based on Average Daily Sales of 3,564 bags, the inventory is good to last for 579 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
 - a. LAN and Internet Connection
 - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
 - a. Hyper Converge Infrastructure
 - b. Uninterruptable Power Supply
 - c. Precision Air-Conditioning Unit
 - d. Firewall and network switches
- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:
 - a. Met with Administrator and SARAI representative (Briefing on SARAI)
 - b. Met with Atty. Paula, re: present situation of IT staff and IT Infrastructure
 - c. Met with DA team for Document Tracking System
 - d. Provided technical support for RD's meeting
 - e. Provided technical support for the signing of CNAI
- IT System Development Administration/Maintenance
 - a. Payroll System
 - b. Property Information System
 - c. HURIS System
 - d. Web HURIS System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance System
 - h. Electronic Bid Posting System
- Web posting - continuing activity
- Configured and installed newly acquired AP at Central Office/Department
- Attended Integrated National Planning Conference (Feb. 27 – Mar. 3, 2023)
- Prepared and submitted ICTSD IPCR for the period July – December 2022

Corporate Planning

- Submitted to ARTA CY 2022 Client Satisfaction Measurement Report.
- Prepared and submitted to COA and GCG copy of 2022 NFA Annual Accomplishment Report
- Attended virtual meeting on the conduct of the Two-Part Agricultural Development Program (ADP) meeting and Preparation of the FY 2024 Program Convergence Budgeting (PCB) (February 15, 2023)

- Endorsed to GCG re: Letter for Reconsideration of the result of the 2021 NFA Performance Scorecard on Strategic Measure 9 -Improvement on the Competency Baseline.
- Prepared and consolidated materials for the Integrated National Planning Conference
- Acted as Secretariat during the Integrated National Planning Conference February 28-March 2, 2023
- Submitted to GCG the revised 2023 NFA Performance Scorecard based on the discussions/agreements made during the Technical Panel Meeting last December 21, 2022

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Allied Clerical Requirement of Central Office
- Special Audit on Physical Inventory Count
- Conduct of Physical Inventory Count of Stocks – Grains in Warehouses

B. Tolerable Allowance (TOLA)

- Issued seven (7) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.
- Reports on the National consolidated Quarterly Status of Stocks Accountabilities report as of December 2022 – for release

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of February 28, 2023, amounted to **₱124,938.582M** comprising of the following:

Particulars	Balance as of February 28, 2023 (in Million Pesos)
I Short-Term Credit Lines	25,304.707
II Long-Term Loans	5,040.000
III Foreign-Japanese Rice Loan	32.977
IV Net Lending	94,560.898
TOTAL BANK LOANS	124,938.582

LEGAL AFFAIRS

For the month of February, 189 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	49
Pleadings/Orders in Administrative Cases	7
SOP / Contract Review	12
Opinions rendered	2
Memos and Pleadings re: Notice of Disallowance	14
Other Memos	14
Litigation and Prosecution Division	140
Hearing/s attended	18
Pleadings, Memoranda & related documents	13
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	33
Other Accomplishments	-
Certifications	76
TOTAL	189

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of February 28, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	158	66
Field Office	2,420	1,272	1,148
Total	2,644	1,430	1,214