

National Food Authority

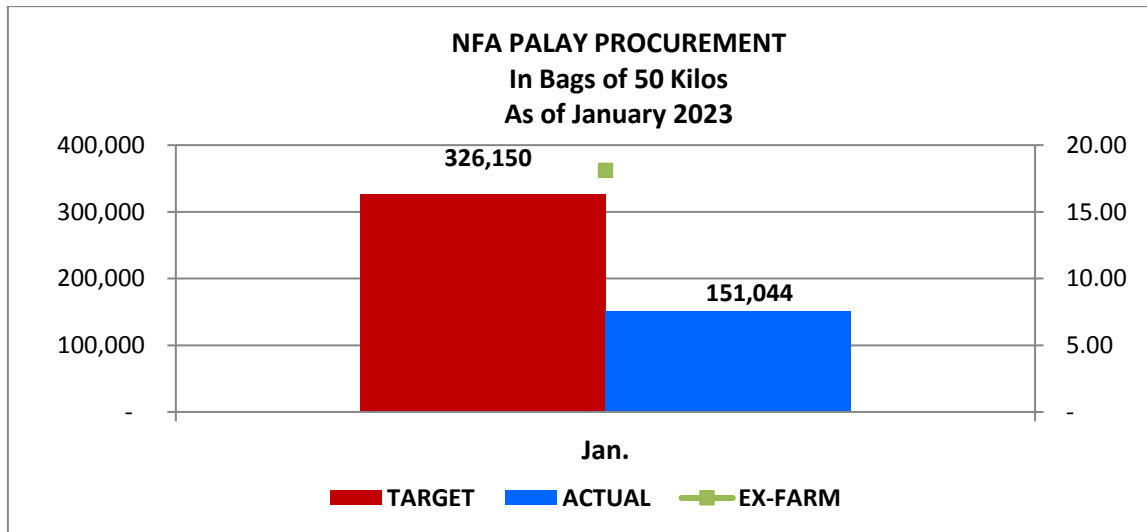
January 2023
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

PALAY PROCUREMENT

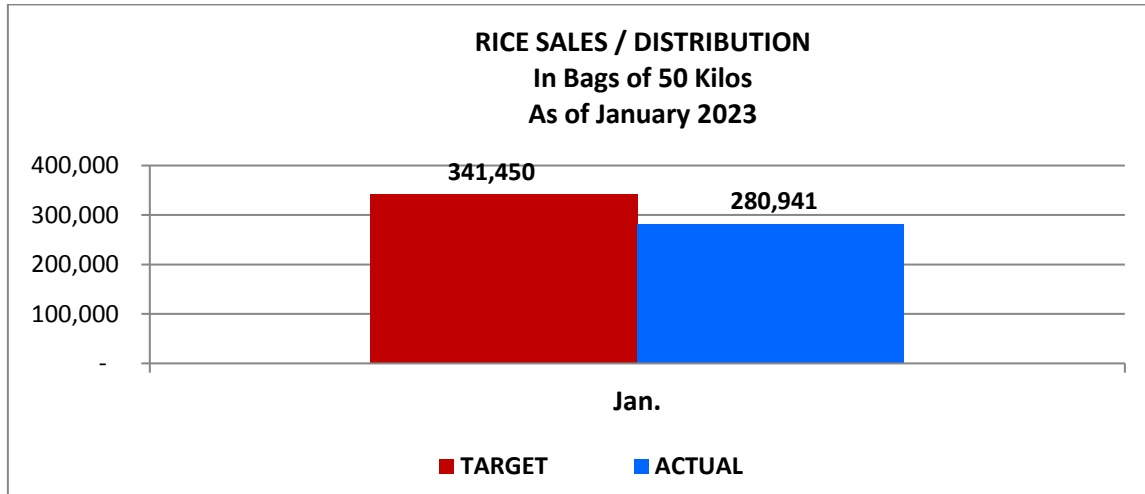
For the month of January, NFA procured 151,044 bags or 7,552.2 MT of palay, which is 46.31% accomplishment of the month's target of 326,150 bags or 5,128.75 MT. January is not a harvest season hence the procured palay is just a spill over of the last cropping season. National Food Authority will still continue to provide the best service to farmers and farmers organization, to entice them to sell their harvested stocks to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of January, NFA distributed 280,941 bags or 14,047.05 MT of rice, equivalent to 82.28% accomplishment of the month's target of 341,450 bags or 17,072.5 MT. A total of 25,197 bags of rice were issued to LGUs for relief operations and response to calamity.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of January 31, 2023, NFA's stock inventory of 1,705,844 bags (total rice equivalent –TRE) or 85,292.2 MT is good to last for 3 days, based on the daily rice consumption rate (DCR) of 679,670 bags or 33,983.5 MT. However, based on Average Daily Sales of 14,376 bags, the inventory is good to last for 147 days, it should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
 - a. LAN and Internet Connection
 - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
 - a. Hyper Converge Infrastructure
 - b. Uninterruptable Power Supply
 - c. Precision Air-Conditioning Unit
 - d. Firewall and network switches
- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:
 - a. General assembly at penthouse for the arrival of new NFA Administrator
 - b. System Application meeting and presentation with Admin Roderico Bioco
 - c. Adoption of Digital Payments for Government Disbursements and Collections
- IT System Development Administration/Maintenance
 - a. Payroll System
 - b. Property Information System
 - c. HURIS System
 - d. Web HURIS System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance System
 - h. Electronic Bid Posting System
- Web posting - continuing activity

Corporate Planning

- Submitted to DA Annual Narrative Report for 2022
- Checked and reviewed the accomplished CSS forms for farmers and Business Organization.
- Prepared memorandum and coordinate with concerned departments the result of the Technical Panel Meeting with GCG
- Prepared memorandum and coordinate with concerned departments the submission of NFA Annual Accomplishment Report
- Prepared memorandum and coordinate with concerned departments the submission of NFA Annual Accomplishment Report
- Consolidated and submitted the Transition Reports for the incoming Administrator

- Prepared memorandum and letter to GCG regarding documents for submission to GCG related to the proposed 2023 NFA PS
- Submitted Updates on Audit Findings and Recommendations
- Prepared and submitted to ARTA re: Customer Service Measurement Report
- Prepared and submitted COA Quarterly Report on Govt. PPAs
- Prepared and submitted BED No.2 report to DBM
- NFA 4th Quarter Monitoring Accomplishment Report on the 2022 Performance Scorecard
- Prepared Materials for 2023 National Planning

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Procurement, Milling, Semi-annual inventory and Clerical Requirements in Regions I & III
- Special Audit on Allied Clerical Requirement of Central Office

B. Audit Risk Management Committee (ARMC)

- Secretariat on the ARMC regular meeting January 11, 2023

C. Tolerable Allowance (TOLA)

- Issued fourteen (14) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.
- Reports on the National consolidated Quarterly Status of Stocks Accountabilities report as of December 2022 – 25% completed

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of January 31, 2023, amounted to **₱124,939.559M** comprising of the following:

Particulars	Balance as of January 31, 2023 (in Million Pesos)
I Short-Term Credit Lines	25,304.707
II Long-Term Loans	5,040.000
III Foreign-Japanese Rice Loan	33.954
IV Net Lending	94,560.898
TOTAL BANK LOANS	124,939.559

LEGAL AFFAIRS

For the month of January, 245 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	180
Pleadings/Orders in Administrative Cases	6
SOP / Contract Review	12
Opinions rendered	24
Memos and Pleadings re: Notice of Disallowance	24
Certifications	103
Other Memos	11
Litigation and Prosecution Division	65
Hearing/s attended	4
Pleadings, Memoranda & related documents	14
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	41
Other Accomplishments	6
TOTAL	245

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of January 31, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	162	62
Field Office	2,420	1,258	1,162
Total	2,644	1,420	1,224

