

National Food Authority

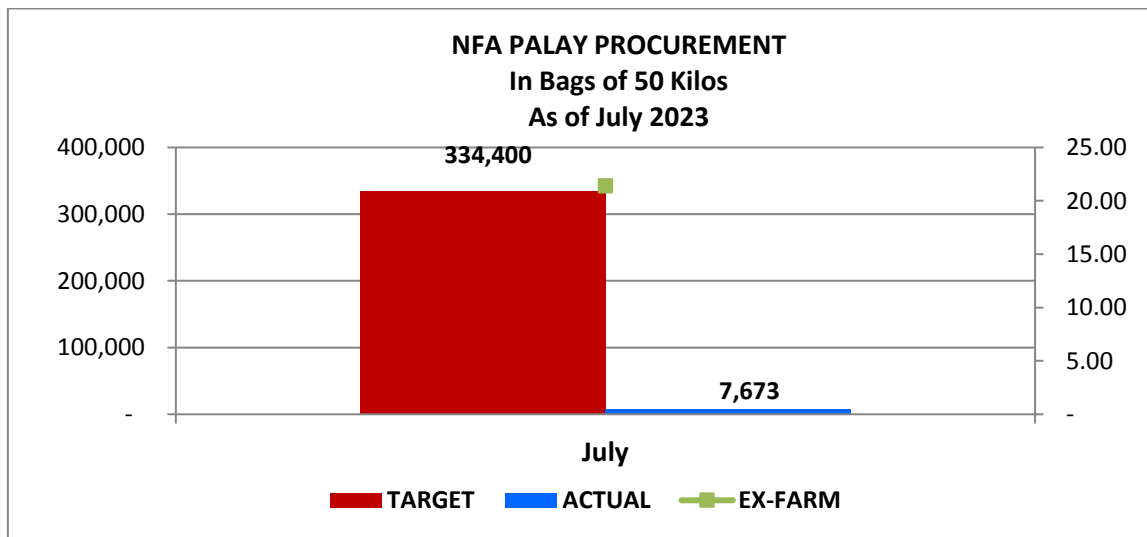
July 2023
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

PALAY PROCUREMENT

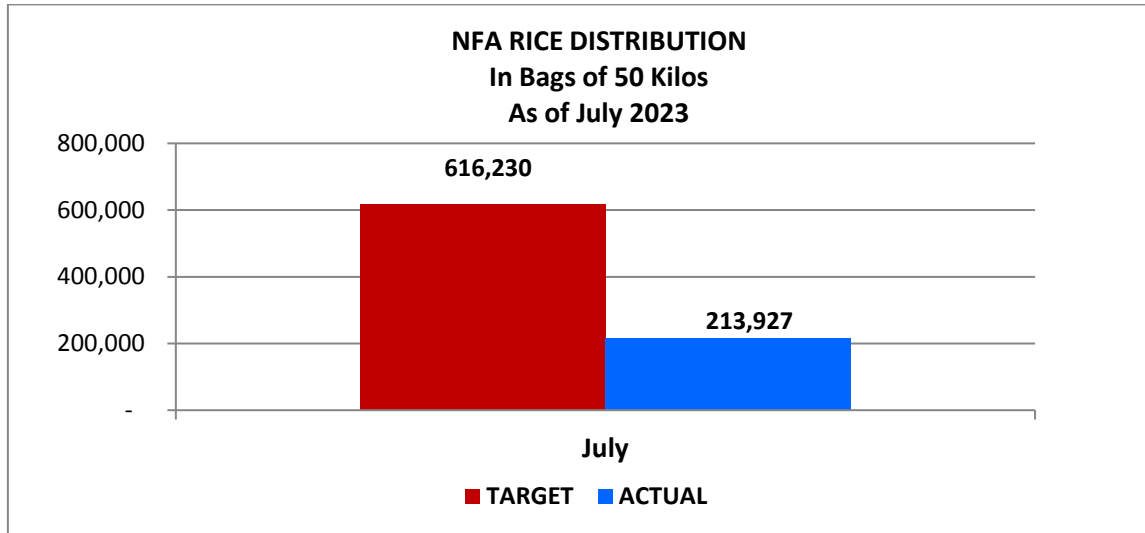
For the month of July, NFA procured 7,673 bags or 383.65 MT of palay, which is 2.29% accomplishment of the month's target of 334,400 bags or 16,720 MT. Decrease in procurement can be attributed to the onset of lean months. Nevertheless, National Food Authority will still continue to provide the best service to farmers and farmers organization, for them to sell their harvest to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of July, NFA distributed 213,927 bags or 10,696.35 MT of rice, equivalent to 34.72% accomplishment of the month's target of 616,230 bags or 30,811.5 MT. A total of 31,059 bags of rice were issued to LGUs and DSWD for relief operations and response to calamity.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of July 31, 2023, NFA's stock inventory of 1,019,938 Total Expected Milled Rice Inventory (TEMRI) or 50,996.9 MT is good to last for 1.50 days, based on the daily rice consumption rate (DCR) of 679,670 bags or 33,983.5 MT. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
 - a. LAN and Internet Connection
 - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
 - a. Hyper Converge Infrastructure
 - b. Uninterruptable Power Supply
 - c. Precision Air-Conditioning Unit
 - d. Firewall and network switches
- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:
 - a. Joint Management Committee (MANCOM) and Regional Managers
 - b. Bids and Award Committee meeting
- IT System Development Administration/Maintenance
 - a. Payroll System
 - b. Property Information System
 - c. HURIS System
 - d. Web HURIS System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance System
 - h. Electronic Bid Posting System
- NFA Information System Strategic Plan
 - a. On-going Ammedndment of NFA ISSP 2021 - 2023.
 - b. On-going Drafting of ISSP 2024 – 2026.
- Web Posting – Continuing Activity
- LAN Rehabilitation at L-shaped Building.

Corporate Planning

- Prepared and submitted 2nd Quarterly Monitoring Accomplishment Report on the 2023 PS.
- Prepared and submitted to COA the Quarterly Report on Government PPAs
- Prepared and submitted to DBM, BAR 1 Accomplishment Report
- Prepared and submitted NFA's GAD Accomplishment Report for June 2023.
- FY 2024 Budgetary Requirements (Senate)
- Conducted Virtual Briefing to concerned regional and branch offices on Client Satisfaction Measurement and Report Card Survey last July 7, 2023
- Submitted to DA Investment Programming Division Confirmation of the Designated Agency PIP Focal & Authorized PIPS Users

- Submitted 2nd Quarter 2023 Narrative Accomplishment Report
- Submitted letter reply to ARTA regarding Evaluation of NFA's Citizens Charter
- Prepared CPMSD reply regarding updates on Audit Findings and Recommendations dated July 10, 2023.

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Procurement, Milling and Disposition Operations of NFA Region III (Tarlac & Pampanga) On-Going
- Physical Inventory Count of Stocks – Grains in all Warehouses (Team Region 8 & BARMM) Completed
- Special Audit of Region XI – Audit Investigation on the Travel Claims and Other Matters – Completed
- Special Audit on Procurement, Milling and Disposition Operations of NFA Region V - Completed

B. Tolerable Allowance (TOLA)

- Issued seven (7) Certifications for Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of Travel Abroad, Prolonged Sick Leave, VISA Application, Retirement, Resignation, and/or Death Benefit Claims.

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of July 31, 2023, amounted to **₱112,852.159 M** comprising of the following:

Particulars	Balance as of July 31, 2023 (in Million Pesos)
I Short-Term Credit Lines	11,460.834
II Long-Term Loans	3,870.000
III Foreign-Japanese Rice Loan	21.048
IV Net Lending	97,370.277
TOTAL BANK LOANS	112,852.159

LEGAL AFFAIRS

For the month of July, 251 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	133
Pleadings re: Disallowances	10
SOP / Contract Review	26
Opinions rendered	4
Other Memos	4
Administrative case pleading	8
Administrative case	7
Investigation	5
Certifications	69
Litigation and Prosecution Division	118
Hearing/s attended	7
Pleadings, Memoranda & related documents	6
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	36
Other Accomplishments	-
Certifications	69
TOTAL	251

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of July 31, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	160	64
Field Office	2,420	1,774	646
Total	2,644	1,934	710