

National Food Authority

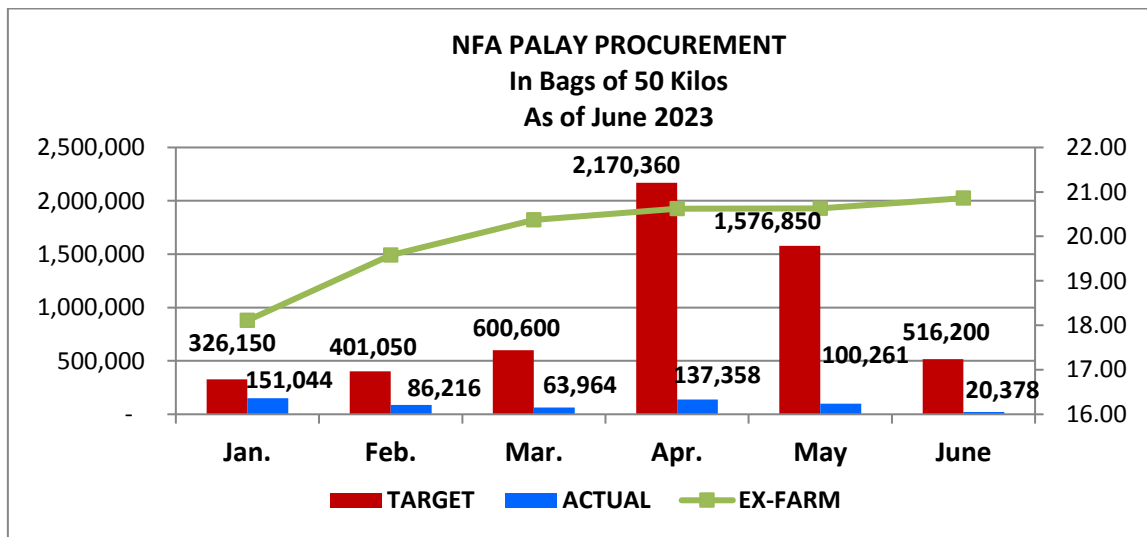
June 2023
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

PALAY PROCUREMENT

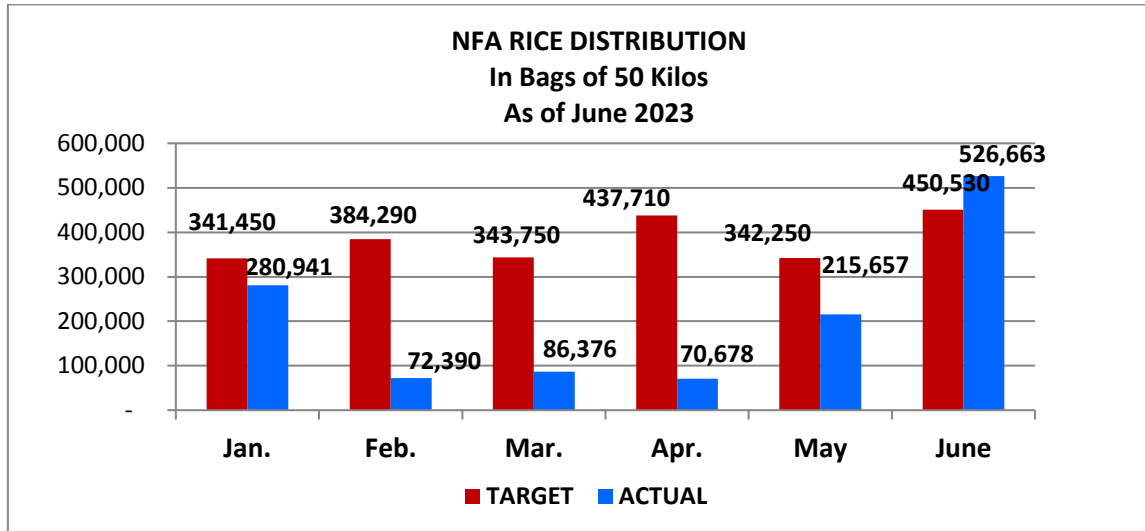
For the month of June, NFA procured 20,378 bags or 1,018.9 MT of palay, which is 3.95% accomplishment of the month’s target of 516,200 bags or 25,810 MT. Decrease in procurement can be attributed to the onset of lean months. Nevertheless, National Food Authority will still continue to provide the best service to farmers and farmers organization, for them to sell their harvest to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of June, NFA distributed 526,663 bags or 26,333.15 MT of rice, equivalent to 116.19% accomplishment of the month's target of 450,530 bags or 22,536.5 MT. A total of 20,349 bags of rice were issued to LGUs and DSWD for relief operations and response to calamity.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of June 30, 2023, NFA's stock inventory of 1,216,399 Total Expected Milled Rice Inventory (TEMRI) or 60,819.95 MT is good to last for 2 days, based on the daily rice consumption rate (DCR) of 679,670 bags or 33,983.5 MT. However, based on Average Daily Sales of 26,085 bags, the inventory is good to last for 47 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
 - a. LAN and Internet Connection
 - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
 - a. Hyper Converge Infrastructure
 - b. Uninterruptable Power Supply
 - c. Precision Air-Conditioning Unit
 - d. Firewall and network switches
- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:
 - a. AGSD meeting with CSC Personnel
 - b. Bids and Award Committee meeting
 - c. Constructor's Performance Evaluation System (CPES) Accreditation Training for NFA Engineers
- IT System Development Administration/Maintenance
 - a. Payroll System
 - b. Property Information System
 - c. HURIS System
 - d. Web HURIS System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance System
 - h. Electronic Bid Posting System
- NFA Information System Strategic Plan
 - a. On-going Ammedndment of NFA ISSP 2021 - 2023.
 - b. On-going Drafting of ISSP 2024 – 2026.
- Web Posting – Continuing Activity
- LAN Rehabilitation at L-shaped Building.
- Conducted Post Qualification for the procurement of Supply and Delivery of Access Point for Field offices
- Met with Korean delegats regarding IT requirement of NFA
- Attended Small Value Procurement for the Provision of 2023 Comprehensive Maintenance Service of Precision Air Conditioning Units (PACU) at NFA Data Center.
- Coordinated with ARTA regarding Work Permit for Services Provider to install conduit and FOC.

Corporate Planning

- Attended Executive Briefing on Post-Pandemic Study on Food Security & Agri- Business
- Facilitated the Project Inception Workshop on Improving the Rice Supply Chain to Ensure Quality of Seeds & Milled Rice for Distribution & Buffer Stocks in the Philippines
- Attended ARTA's Briefing/Orientation on the Implementation of Report Card Survey and Harmonized Client Satisfaction Measurement
- Prepared Guidelines in the Conduct of Customer Satisfactory Survey
- Prepared Request for Data/Information for the Finalization of the Three-Year Agriculture Development Program (ADP) 2023-2025
- Prepared materials, Attended and Presented on the DA's 1st Semester 2023 Performance Assessment of the Department's Programs and Projects.
- Prepared materials for the Senate and Congress Budgetary Requirements for FY 2023
- Provided inputs for the Regional Disaggregation of the Agency's National Sectoral Outcome Targets for identified priority sectors in the 2023-2028 Philippine Development Plan (PDP) and its Results Matrices (RMs)
- Prepared materials and acted as Secretariat for MANCOM
- Submitted GAD Accomplishment Report for FY 2022 to Philippine Commission on Women
- Revised and Submitted GAD Plans & Budget for FY 2023
- Attended PCW GAD Webinar: Towards a Gender-Responsive Agency: The 7 Steps in Formulation a GAD Agenda

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Procurement, Milling and Disposition Operations of NFA Region III (Nueva Ecija, Tarlac & Pampanga) Completed / On-Going
- Physical Inventory Count of Stocks – Grains in all Warehouses (Team Region 7, 8, BARMM, Caraga) Completed / Report Writing On-going
- Special Audit of Region XI – Audit Investigation on the Travel Claims and Other Matters
- Special Audit on Procurement, Milling and Disposition Operations of NFA Region V

B. Tolerable Allowance (TOLA)

- Issued seven (7) Certifications for Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of Travel Abroad, Prolonged Sick Leave, VISA Application, Retirement, Resignation, and/or Death Benefit Claims.

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of June 30, 2023, amounted to **₱112,404.658 M** comprising of the following:

Particulars	Balance as of June 30, 2023 (in Million Pesos)
I Short-Term Credit Lines	15,775.284
II Long-Term Loans	3,870.000
III Foreign-Japanese Rice Loan	31.060
IV Net Lending	92,728.314
TOTAL BANK LOANS	112,404.658

LEGAL AFFAIRS

For the month of June, 358 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	201
Pleadings re: Disallowances / Administrative Case	15
SOP / Contract Review	48
Opinions rendered	12
Administrative case	9
Administrative case pleading	7
Certifications	110
Litigation and Prosecution Division	157
Hearing/s attended	7
Pleadings, Memoranda & related documents	8
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	32
Other Accomplishments	-
Certifications	110
TOTAL	358

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of June 30, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	160	64
Field Office	2,420	1,774	646
Total	2,644	1,934	710