

National Food Authority

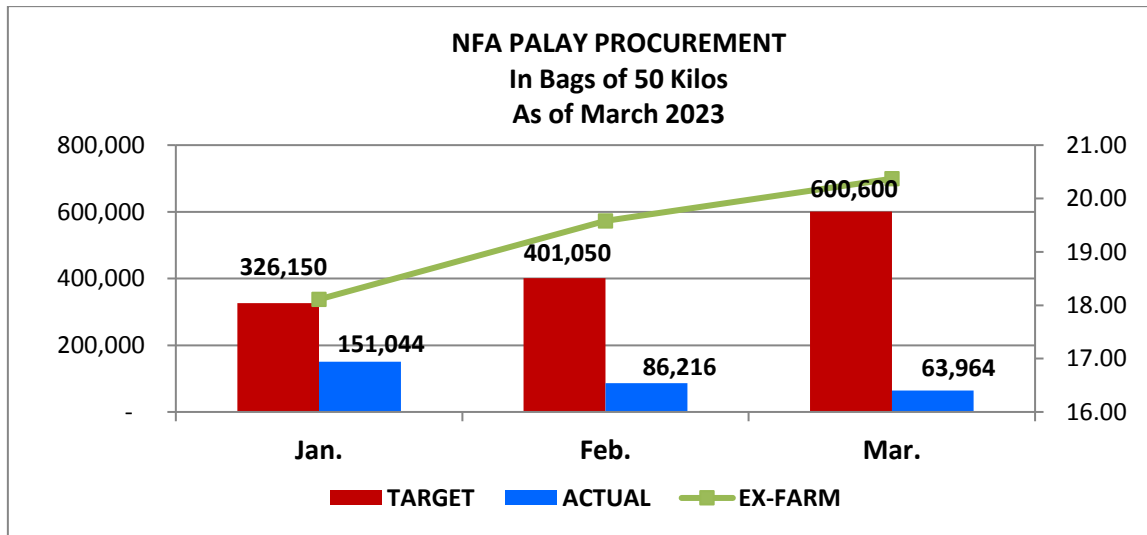
March 2023
Accomplishment Report



**ENSURE FOOD SECURITY
THROUGH MAINTENANCE OF BUFFER STOCKS**

PALAY PROCUREMENT

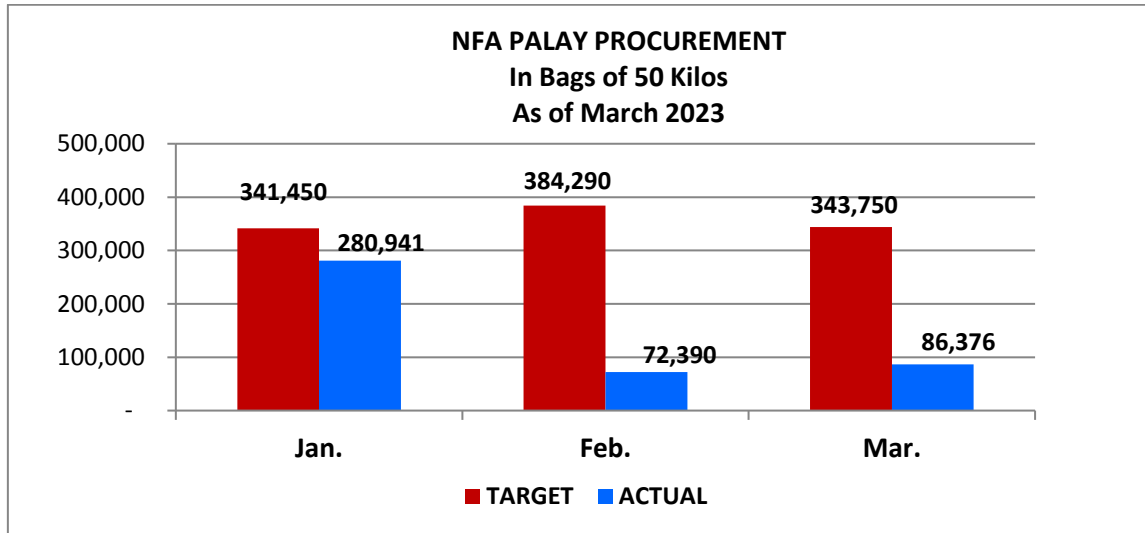
For the month of March, NFA procured 63,964 bags or 3,198.2 MT of palay, which is 10.65% accomplishment of the month's target of 600,600 bags or 30,030 MT. March is not a harvest season hence the procured palay is just a spill over of the last cropping season. Nevertheless, National Food Authority will still continue to provide the best service to farmers and farmers organization, to entice them to sell their harvested stocks to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of March, NFA distributed 86,376 bags or 4,318.8 MT of rice, equivalent to 25.13% accomplishment of the month's target of 343,750 bags or 17,187.5 MT. A total of 31,119 bags of rice were issued to LGUs and DSWD for relief operations and response to calamity.



I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

NFA INVENTORY

As of March 31, 2023, NFA's stock inventory of 1,039,990 bags (Milled Rice) or 51,999.5 MT is good to last for 3 days, based on the daily rice consumption rate (DCR) of 679,670 bags or 33,983.5 MT. However, based on Average Daily Sales of 6,249 bags, the inventory is good to last for 317 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. MANAGEMENT EFFICIENCY AND COMPETENCY **CORPORATE PLANNING AND MANAGEMENT SERVICES**

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
 - a. LAN and Internet Connection
 - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
 - a. Hyper Converge Infrastructure
 - b. Uninterruptable Power Supply
 - c. Precision Air-Conditioning Unit
 - d. Firewall and network switches
- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:
 - a. Adaption of Digital Payments for Government Disbursement and Collections
- IT System Development Administration/Maintenance
 - a. Payroll System
 - b. Property Information System
 - c. HURIS System
 - d. Web HURIS System
 - e. Stock Examination System (VFP)
 - f. Cash Monitoring System
 - g. Tolerable Allowance System
 - h. Electronic Bid Posting System
- Web posting - continuing activity
- Amendment of NFA Information System Strategic Plan 2023 (ISSP 2023)
- Configured and installed newly acquired AP at Central Office/Department
- Attended Integrated National Planning Conference (Feb. 27 – Mar. 3, 2023)

Corporate Planning

- Acted as Secretariat during the Integrated National Planning Conference February 28-March 2, 2023
- Attended virtual meeting on the CCET Workshop
- Prepared and submitted Highlights of MANCOM Meeting dated February 5, 2023
- Prepared memo re: Reconstitution of various Special Orders
- Submitted to GCG the official result of 2022 NFA Customer Satisfaction Survey
- Prepared Special Order on the creation of NFA-Neutral Evaluation Unit

- Prepared memo regarding ISO Certification target for 2023 NFA PS approving the documents of ISO certification of Region VII due to their impending relocation and for Region VI to undergo instead.
- Prepared memorandum and emailed to NFA Region V and Sorsogon regarding reclassification of Masbate Satellite Office as branch office

INTERNAL AUDIT SERVICES

The following Audit Services were conducted:

A. Audit Engagement

- Special Audit on Allied Clerical Requirement of Central Office
- Comprehensive Audit of NFA Region IV – Southern Tagalog
- Conduct of Physical Inventory Count of Stocks – Grains in Warehouses (Team Region 1, 5, 9, 10 & 11)

B. Tolerable Allowance (TOLA)

- Issued three (3) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees for purposes of retirement, resignation, death benefit claims, travel abroad, maternity/sick, leave and/or reassignment.
- Reports on the National consolidated Quarterly Status of Stocks Accountabilities report as of December 2022 – for release

FINANCE

DEBT MANAGEMENT

The outstanding NFA bank loans as of March 31, 2023, amounted to **₱111,461.032M** comprising of the following:

Particulars	Balance as of March 31, 2023 (in Million Pesos)
I Short-Term Credit Lines	25,304.707
II Long-Term Loans	5,040.000
III Foreign-Japanese Rice Loan	33.321
IV Net Lending	81,083.004
TOTAL BANK LOANS	111,461.032

LEGAL AFFAIRS

For the month of March, 498 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	94
Pleadings/Orders in Administrative Cases	6
SOP / Contract Review	37
Opinions rendered	6
Memos and Pleadings re: Notice of Disallowance	16
Other Memos	29
Litigation and Prosecution Division	404
Hearing/s attended	9
Pleadings, Memoranda & related documents	11
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	33
Other Accomplishments	-
Certifications	351
TOTAL	498

HUMAN RESOURCE MANAGEMENT

NFA PERSONNEL COMPLEMENT as of March 31, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	157	67
Field Office	2,420	1,271	1,149
Total	2,644	1,428	1,216