

# National Food Authority

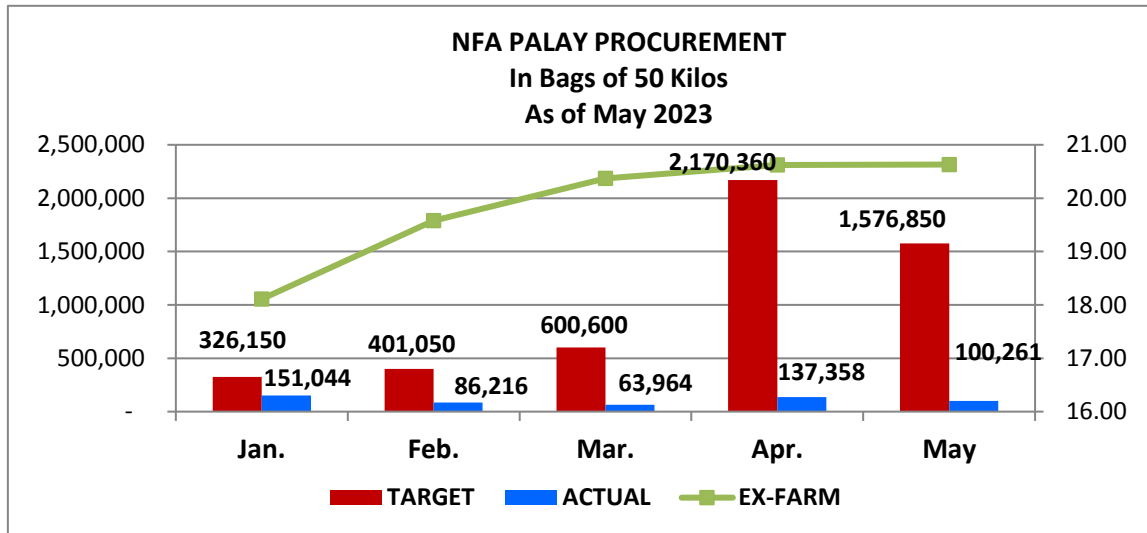
May 2023  
Accomplishment Report



**ENSURE FOOD SECURITY  
THROUGH MAINTENANCE OF BUFFER STOCKS**

**PALAY PROCUREMENT**

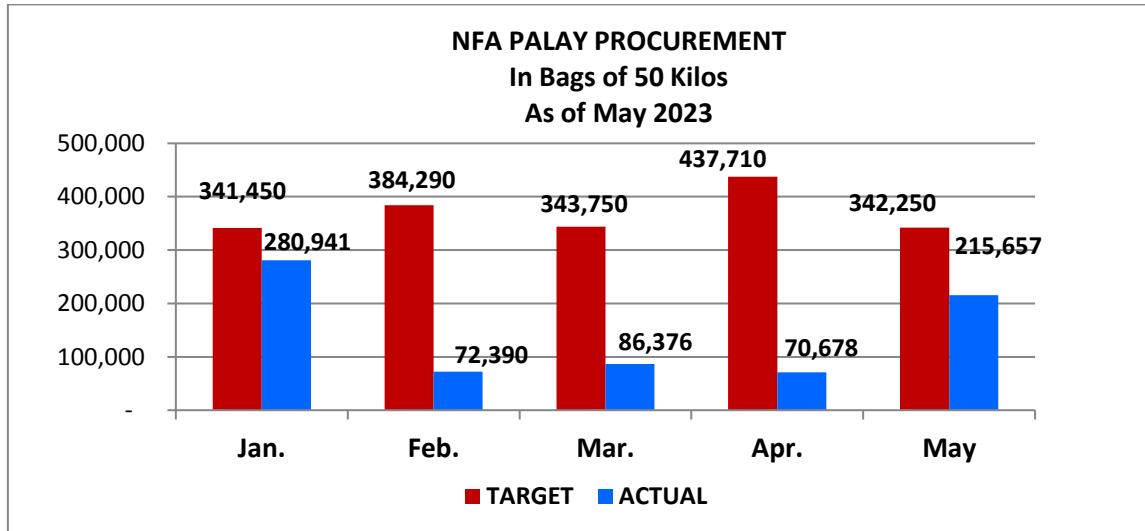
For the month of May, NFA procured 100,261 bags or 5,013.05 MT of palay, which is 6.36% accomplishment of the month’s target of 1,576,850 bags or 78,842.5 MT. The palay procured this month is just a spill over of the last cropping season. Nevertheless, National Food Authority will still continue to provide the best service to farmers and farmers organization, for them to sell their harvest to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

## **DISTRIBUTION**

For the month of May, NFA distributed 215,657 bags or 10,782.85 MT of rice, equivalent to 63.01% accomplishment of the month's target of 342,250 bags or 17,112.5 MT. A total of 35,477 bags of rice were issued to LGUs and DSWD for relief operations and response to calamity.



### ***I. BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED***

#### **NFA INVENTORY**

As of May 31, 2023, NFA's stock inventory of 971,401 bags (Milled Rice) or 48,570.05 MT is good to last for 3 days, based on the daily rice consumption rate (DCR) of 679,670 bags or 33,983.5 MT. However, based on Average Daily Sales of 12,912 bags, the inventory is good to last for 132 days. It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

## **II. MANAGEMENT EFFICIENCY AND COMPETENCY** **CORPORATE PLANNING AND MANAGEMENT SERVICES**

### **Information Technology/Systems Development**

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices
  - a. LAN and Internet Connection
  - b. Troubleshooting / updating of various computer applications and IT equipment / peripherals
- Monitoring of Data Center
  - a. Hyper Converge Infrastructure
  - b. Uninterruptable Power Supply
  - c. Precision Air-Conditioning Unit
  - d. Firewall and network switches
- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:
  - a. MANCOM Meeting
  - b. Audit Risk Management Committee (ARMC)
  - c. NFA Payments Digitalization
- IT System Development Administration/Maintenance
  - a. Payroll System
  - b. Property Information System
  - c. HURIS System
  - d. Web HURIS System
  - e. Stock Examination System (VFP)
  - f. Cash Monitoring System
  - g. Tolerable Allowance System
  - h. Electronic Bid Posting System
- NFA Information System Strategic Plan
  - a. Ammended NFA ISSP 2021 - 2023.
  - b. On-going drafting of ISSP 2024 – 2026.
- Web Posting – Continuing Activity
- Presented the proposed Capital Outlay Projects for CY 2024.
- Prepared frame work for NFA project SARAI.
- Prepared Request for Data / Information for the Finalization of the the Three-Year Agriculture Development Program 2023 - 2025.
- Provided assistance to NFA Provident Fund re: NFA-PF System Automation.
- Prepared Post Qualification documents for the procured Access Point for NFA Regional and Branch Offices.
- Prepared Deployment of ICT Projects and Services

### **Corporate Planning**

- Submitted Q1 2023 Physical & Financial Report in Philippine Plan of Action for Nutrition to DA
- Provided GCG with supporting documents relative to the validation of the 2022 NFA Performance Scorecard

- Submitted NFA Inputs for the Social Development Committee National Consultative Meeting
- Prepared memorandum to all Regional Managers regarding submission of DBM Forms 712 and 713
- Prepared Actions Taken / Comments on COA Audit Observation regarding COA-AOM on divestment of properties and GAD
- Submitted Agricultural Development Program 2023-2025
- Prepared NFA compliance with the Requirements under RA 11032 or the Ease of Doing Business and Efficient Government Service Delivery Act of 2018 and its Implementing Rules and Regulations (IRR)
- Submitted to DA reports for 2018-2022 Budget Accountability, Annual Accomplishment and Annual Procurement Plan
- Prepared Guidelines and official questionnaires in the conduct of 2023 CSS.
- Attended Virtual Preparatory Meeting to discuss the establishment of Agriculture Subsector Indicators system (ASSIST)

## **INTERNAL AUDIT SERVICES**

The following Audit Services were conducted:

### **A. Audit Engagement**

- Special Audit on Palay Procurement, Milling Operations, Semi-Annual Physical Inventory-Taking and Clerical Requirements Hired Through Allied Services of NFA Ilocos Region (Region I) - Completed
- Special Audit on Procurement, Milling and Disposition Operations of NFA Region III
- Physical Inventory Count of Stocks – Grains in all Warehouses (Team Region 1, 5, 7, 8, 9, 10 & 11)
- Special Audit of Region XI – Audit Investigation on the Travel Claims and Other Matters
- Special Audit on Procurement, Milling and Disposition Operations of NFA Region V

### **B. Tolerable Allowance (TOLA)**

- Issued five (5) Certifications of Stock (Grains and MTS) Accountabilities for NFA official and rank and file employees for purposes of retirement, resignation, travel abroad, reassignment and or Other Purposes (CNAI Claim).
- Reports on the National consolidated Quarterly Status of Stocks Accountabilities report as of March 31, 2023 – 90% completed

### **C. Audit Risk Management Committee (ARMC) – May 10, 2023**

## **FINANCE**

### **DEBT MANAGEMENT**

The outstanding NFA bank loans as of May 31, 2023, amounted to **₱112,013.848 M** comprising of the following:

<b>Particulars</b>	<b>Balance as of May 31, 2023 ( in Million Pesos)</b>
<b>I Short-Term Credit Lines</b>	21,728.237
<b>II Long-Term Loans</b>	3,870.000
<b>III Foreign-Japanese Rice Loan</b>	32.688
<b>IV Net Lending</b>	86,382.923
<b>TOTAL BANK LOANS</b>	<b>112,013.848</b>

## **LEGAL AFFAIRS**

For the month of May, 306 activities pertaining to investigation and litigation were undertaken as follows:

<b>Investigation and Documentation Division</b>	<b>109</b>
Pleadings re: Disallowances / Administrative Case	15
SOP / Contract Review	48
Opinions rendered	6
Investigation	18
Other Memos	22
<b>Litigation and Prosecution Division</b>	<b>197</b>
Hearing/s attended	16
Pleadings, Memoranda & related documents	6
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	38
Other Accomplishments	-
Certifications	137
<b>TOTAL</b>	<b>306</b>

## **HUMAN RESOURCE MANAGEMENT**

### **NFA PERSONNEL COMPLEMENT as of May 31, 2023**

<b>Status</b>	<b>Authorized Positions</b>	<b>Filled-up Positions</b>	<b>Vacancies</b>
<b>Regular</b>			
Central Office	224	157	67
Field Office	2,420	1,271	1,149
<b>Total</b>	<b>2,644</b>	<b>1,428</b>	<b>1,216</b>

