

# National Food Authority

November 2023  
Accomplishment Report

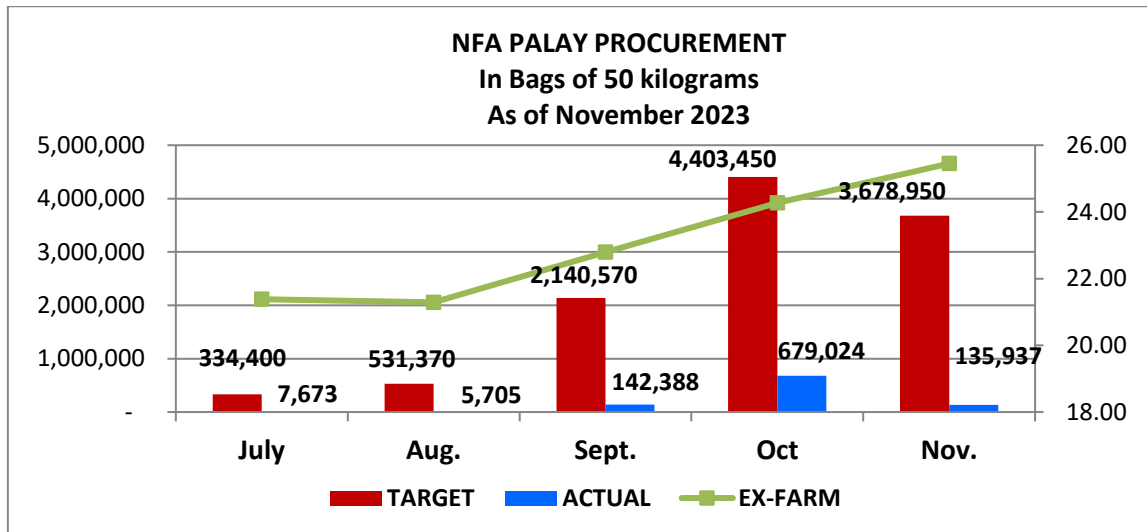


**OPERATIONS COORDINATION DEPARTMENT**

**I. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS**

**PALAY PROCUREMENT**

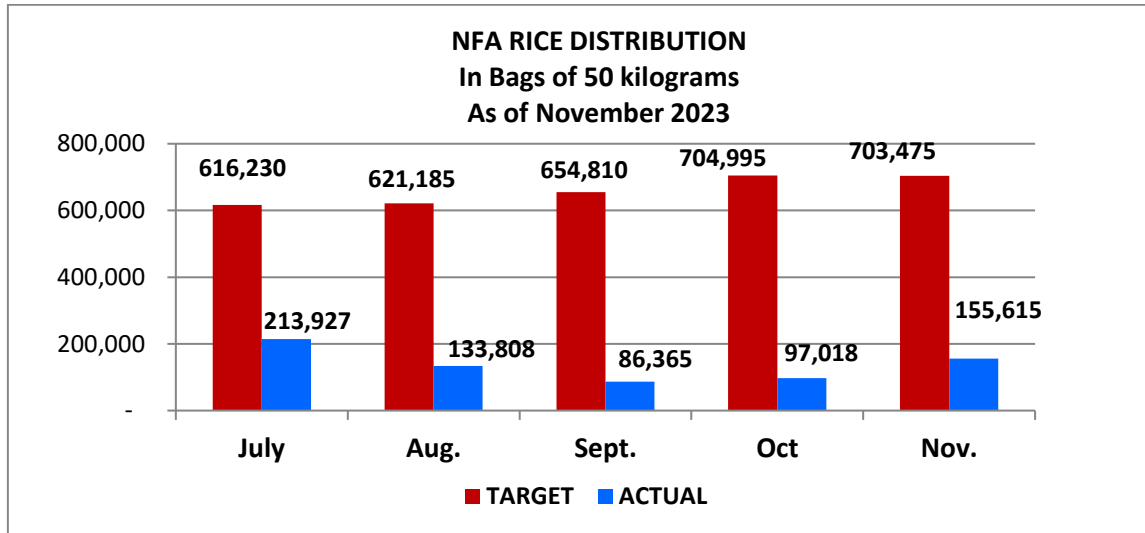
For the month of November, NFA procured 153,937 bags (7,696.85 MT) of palay, which is 3.69% accomplishment of the month’s target of 3,678,950 bags (183,947.5 MT). The decrease in volume of procurement compared to last month’s level is due to the end of harvest season. Nevertheless, National Food Authority will still continue to provide the best service to farmers and farmers organization, to entice them to sell their harvested stocks to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

## DISTRIBUTION

For the month of November, NFA distributed 155,615 bags (7,780.75 MT) of rice, equivalent to 22.12% accomplishment of the month's target of 703,475 bags (35,173.75 MT). A total of 49,791 bags of rice were issued to LGUs and DSWD for relief operations and response to calamity.



## II. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

### NFA INVENTORY

As of November 30, 2023, NFA's Total Expected Milled Rice Inventory (TEMRI) stock inventory of 1,142,294 (57,115 MT). It should be noted that NFA's inventory is only intended for relief operations and calamity response and only part of the national rice inventory of the entire country.

## **CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT**

### **III. ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE**

#### **Information Technology/Systems Development**

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

LAN and Internet Connection	29
Troubleshooting / updating of various computer applications and IT equipment / peripherals	35

- Monitoring of Data Center

Hyper Converge Infrastructure	30
Uninterruptable Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	3

- IT System Development Administration/Maintenance

Payroll System	5
Cash Monitoring System	31
Client Satisfaction Measurement	2
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	5

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

EXCOM, MANCOM & Regional Managers meeting	-
Others: Legal hearing, Audit Risk Management Meeting, Entrance Conference with COA & etc.	13

- Web Posting

Accomplishment Report	1
Corporate Governance	-
Performance Scorecard	-
Procurement Plans, Reports and Contract Awarded	17
Others:	5

- Prepared draft for NFA ISSP 2024 - 2026

## **FINANCE DEPARTMENT**

### **IV. IMPROVE COST EFFICIENCY**

The outstanding NFA bank loans as of November 30, 2023, amounted to **₱121,540.259** comprising of the following:

<b>Particulars</b>	<b>Balance as of November 30, 2023 ( in Million Pesos)</b>
<b>I Short-Term Credit Lines</b>	14,800.026
<b>II Long-Term Loans</b>	2,700.000
<b>III Foreign-Japanese Rice Loan</b>	20.343
<b>IV Net Lending</b>	104,019.890
<b>TOTAL BANK LOANS</b>	<b>121,540.259</b>

### **Corporate Planning**

- Department of Agriculture (DA Matters)
  - Prepared and submitted 01 January to 31 October 2023 Accomplishment Report to DA
  - Prepared and submitted Annual Work and Financial Plan (AFWP) for Fy 2022 and 2023
- Anti Red Tape Authority (ARTA Matters)
  - Consolidated and evaluated the comments on the existing NFA 2023 Citizen's Charter for both external and internal
  - Disseminated ARTA campaign materials to all field offices
  - Prepared memo regarding the Citizen's Charter and Client Satisfaction Measurement (CSM) field validation / inspection report
- Governance Commission for GOCCs (GCG Matters)
  - Prepared and submitted to GCG NFA's 3rd Quarter Accomplishment Report on the 2023 PS
  - Prepared the proposed 2024 NFA Performance Scorecard and discussed with concerned NFA Department
- Gender And Development (GAD Matters)
  - Review the 2024 GAD GPB submission of all field offices
  - Prepared memo regarding the conduct of campaign to end Violence Against Women and Children
- Others
  - Prepared documents, necessary support and acted secretariat for the 2024 Integrated National Planning

## **INTERNAL AUDIT SERVICES DEPARTMENT**

#### A. Audit Engagement

- Special Audit on Procurement, Milling and Disposition Operations of NFA Region III (Pampanga) – Finalization of report
- Comprehensive Audit of Administrative and General Services Department (AGSD) – On-going

#### B. Tolerable Allowance (TOLA)

- Issued six (6) Certifications for Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of Travel Abroad, Reassignment/transfer, Retirement, and/or Loyalty award claims.
- National consolidation of Quarterly Status of Stock Accountabilities Report

#### C. Audit Risk Management Committee (ARMC)

- Prepared various materials for ARMC Meeting on December 06, 2023
- ARMC regular meeting

### **LEGAL AFFAIRS DEPARTMENT**

For the month of November, 140 activities pertaining to investigation and litigation were undertaken as follows:

<b>Investigation and Documentation Division</b>	<b>38</b>
Pleadings re: Disallowances	2
SOP / Contract Review	16
Opinions rendered	2
Other Memos	8
Administrative case	6
Administrative memo	-
Investigation	2
Certifications	-
<b>Litigation and Prosecution Division</b>	<b>102</b>
Hearing/s attended	10
Pleadings, Memoranda & related documents	3
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	27
Other Accomplishments	-
Certifications	62
<b>TOTAL</b>	<b>140</b>

### **ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT**

**NFA PERSONNEL COMPLEMENT as of November 15, 2023**

<b>Status</b>	<b>Authorized Positions</b>	<b>Filled-up Positions</b>	<b>Vacancies</b>
<b><i>Regular</i></b>			
Central Office	224	154	70
Field Office	2,420	1,769	651
<b>Total</b>	<b>2,644</b>	<b>1,923</b>	<b>721</b>