

National Food Authority

October 2023
Accomplishment Report



OPERATIONS COORDINATION DEPARTMENT

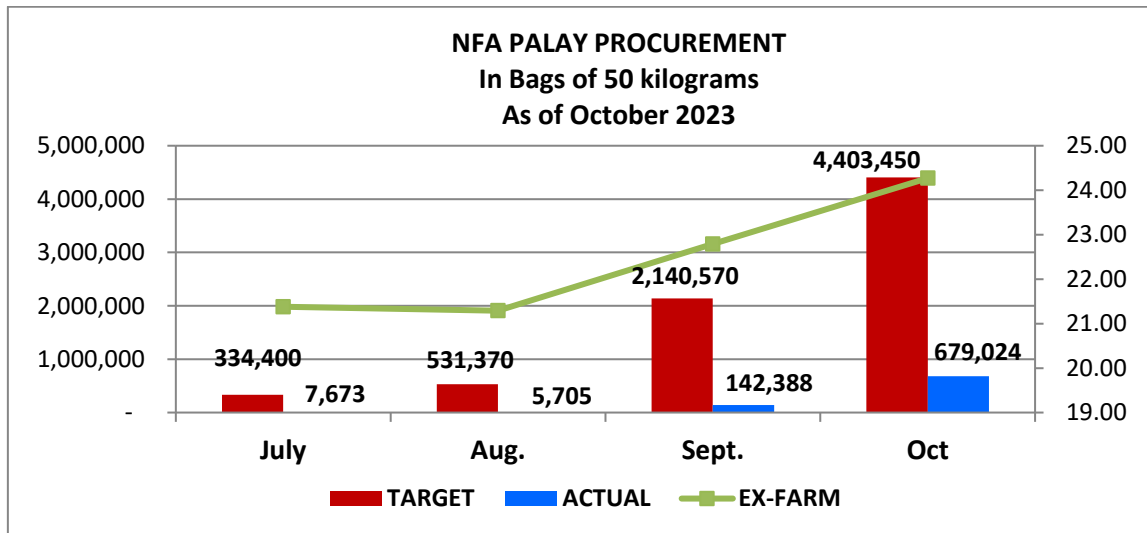
I. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

PALAY PROCUREMENT

Newly approved Buffers Stock Incentive (BSI) for the NFA’s Palay Procurement Program.

Palay Moisture Content	Base Buying Price of Palay	Approved BSI (P / Kg)
Clean and Dry (14% MC)	₱19.00 / kg	₱4.00 / kg
Fresh / Wet (22% - 29.9 MC)	₱16.00 / kg	₱3.00 / kg

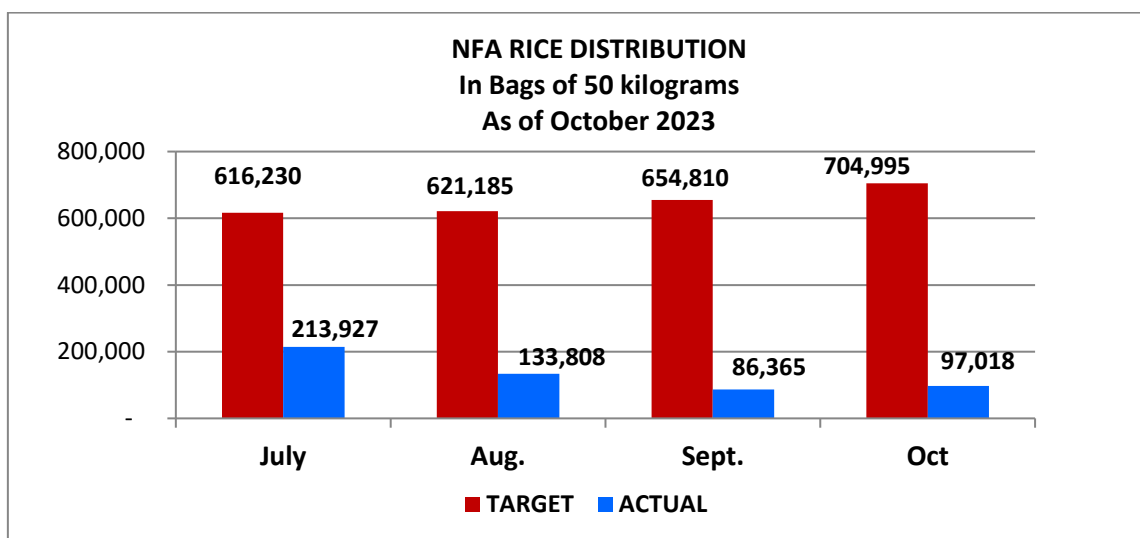
For the month of October, NFA procured 679,024 bags (33,951.2 MT) of palay, which is 15.42% accomplishment of the month’s target of 4,403,450 bags (220,172.5 MT). Increase in procurement this month can be attributed to the additional Buffer Stock Incentive approved by the NFA Council and with the continuous effort of the agency to provide the best service to farmers and farmers’ organization, to sell their harvest to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of October, NFA distributed 97,018 bags (4,850.2 MT) of rice, equivalent to 13.76% accomplishment of the month's target of 704,995 bags (35,249.75 MT). A total of 16,545 bags of rice were issued to LGUs and DSWD for relief operations and response to calamity.



II. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NFA INVENTORY

As of October 31, 2023, NFA's Total Expected Milled Rice Inventory (TEMRI) stock inventory of 1,204,568 (60,228 MT). It should be noted that NFA's inventory is only intended for relief operations and calamity response and only part of the national rice inventory of the entire country.

CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

III. ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

LAN and Internet Connection	3
Troubleshooting / updating of various computer applications and IT equipment / peripherals	61

- Monitoring of Data Center

Hyper Converge Infrastructure	7
Uninterruptable Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	3

- IT System Development Administration/Maintenance

Payroll System	6
Cash Monitoring System	31
Electronic Bid Posting System	2
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	10

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

EXCOM, MANCOM & Regional Managers meeting	-
Others: Legal hearing, Audit Risk Management Meeting, Entrance Conference with COA & etc.	13

- Web Posting

Accomplishment Report	2
Corporate Governance	-
Performance Scorecard	1
Procurement Plans, Reports and Contract Awarded	10
Others:	1

- Prepared ICT requirement for FY 2024 -2026

Corporate Planning

IV. SUSTAIN CLIENT SATISFACTION

- Department of Agriculture (DA Matters)
 - Prepared and submitted 3rd Quarter Narrative Report and its Annexes to DA
- Anti Red Tape Authority (ARTA Matters)
 - Inspected the PHFs & Procurement Process and ARTA Compliance
 - Prepared memo to field offices re: Inspection/validation of citizen's charter and CSM compliance
 - Submitted NFA CART directory to ARTA
- Governance Commission for GOCCs (GCG Matters)
 - Prepared and submitted to GCG NFA's 3rd Quarter Accomplishment Report on the 2023 PS
 - Prepared and submitted BAR 1 Report for Third Quarter
- Gender And Development (GAD Matters)
 - Prepared and submitted to PCW the Sources of NFA GAD Budget for the submission of GAD Plan and Budget (GPB) for FY 2024
 - Reviewed the computation of 2024 GAD Budget per project based on the HGDG scores and narrative report submitted by the provinces and regions
- Standard Operating Procedure (SOP Matters)
 - Acted as secretariat for the Special Review Committee on SOP on Palay Procurement
 - Consolidated ammendments on the SOP on Palay Procurement based on the proposed/revised outline
- Others
 - Prepared memo to Regional/Department Offices on the invitation for technical briefing on grain quality evaluation
 - Prepared and submitted inputs for the 2023 Philippine Dev't Report for PDP 2023-2028
 - Attended briefing on Equivalent Net Weight Factor
 - Attended ARMC meeting, and discuss Status of NFA 2023 CSM to the Committee
 - Continuous preparation for the CY 2024 NFA Integrated National Planning Conference
 - Prepared Memo to OCD endorsing the Draft Joint Memorandum Circular Entitled Harmonized Guidelines and Procedure for the Issuance of Certificate and Clearance Relative to the Release of Foreign Donated Relief Goods Availing of Duty-Exemption on Importation to Concerned Agencies for Comments, Clarification, and Recommendations
 - Provided Senate with requested data used during the Senate Committee Budget Hearing

INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- Special Audit on Procurement, Milling and Disposition Operations of NFA Region III (Tarlac & Pampanga) – Completed Report writing on-going
- Comprehensive Audit of Administrative and General Services Department (AGSD) – On-going

B. Tolerable Allowance (TOLA)

- Issued nine (9) Certifications for Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of Travel Abroad, Reassignment/transfer, Retirement, and/or Loyalty award claims.

C. Audit Risk Management Committee (ARMC)

- Pre-briefing meeting on October 3, 2023
- ARMC regular meeting on October 9, 2023

LEGAL AFFAIRS DEPARTMENT

For the month of October, 183 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	50
Pleadings re: Disallowances	3
SOP / Contract Review	30
Opinions rendered	5
Other Memos	12
Administrative case pleading	-
Administrative memo	-
Investigation	-
Certifications	-
Litigation and Prosecution Division	133
Hearing/s attended	16
Pleadings, Memoranda & related documents	9
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	26
Other Accomplishments	-
Certifications	82
TOTAL	183

FINANCE DEPARTMENT

V. IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of October 31, 2023, amounted to **₱113,684.096** comprising of the following:

Particulars	Balance as of October 31, 2023 (in Million Pesos)
I Short-Term Credit Lines	10,901.495
II Long-Term Loans	2,700.000
III Foreign-Japanese Rice Loan	20.667
IV Net Lending	100,061.934
TOTAL BANK LOANS	113,684.096

ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

VI. ENHANCE EMPLOYEE COMPETENCIES

NFA PERSONNEL COMPLEMENT as of October 31, 2023

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	154	70
Field Office	2,420	1,769	651
Total	2,644	1,923	721