

NATIONAL FOOD AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PB-01	Repair & Comprehensive Maintenance for Precision Airconditioning Units (PACU) of Data Center	AGSD	YES	Competitive Bidding	10/4/2022	10/24/2022	10/27/2022	10/28/2022	COB	2,000,000.00	2,000,000.00	-	For Data Center
PB-02	Janitorial & Allied Services at NFA Central Office for the period January 01, 2023 to December 31, 2023	AGSD	YES	Competitive Bidding	10/4/2022	10/24/2022	10/27/2022	10/28/2022	COB	20,000,000.00	20,000,000.00	-	
PB-03	Security Services for NFA Central Office	AGSD	YES	Competitive Bidding	1/3/2022	1/23/2022	1/28/2022	1/29/2022	COB	59,000,000.00	59,000,000.00	-	For Central Office & L-shaped Building
PB-04	Preventive Maintenance of Air-conditioning units	AGSD	YES	Competitive Bidding	as needed	as needed	as needed	as needed	COB	4,000,000.00	4,000,000.00	-	
PB-05	Design and Build of Multi-level Parking	AGSD	NO	Competitive Bidding	1/2/2023	1/22/2023	1/25/2023	1/26/2023	COB	20,000,000.00	-	20,000,000.00	
PB-06	Hiring of Appraisal Services for NFA Properties amounting to P10Million and above	AGSD	NO	Competitive Bidding	1/2/2023	1/22/2023	1/25/2023	1/26/2023	COB	2,000,000.00	2,000,000.00	-	
PB-07	Supply and Delivery of Motor Vehicles	AGSD	NO	Competitive Bidding	depends on the date of approval from DBM	depends on the date of approval from DBM	depends on the date of approval from DBM	depends on the date of approval from DBM	COB	94,000,000.00	-	94,000,000.00	For re-fleeting of service vehicles and acquisition of new units
PB-08	Supply, Delivery and Installation of Office Wall Partition	AGSD	NO	Competitive Bidding	1/2/2023	1/22/2023	1/25/2023	1/26/2023	COB	3,000,000.00	-	3,000,000.00	
PB-09	Construction of Records Center	AGSD	NO	Competitive Bidding	1/2/2023	1/22/2023	1/25/2023	1/26/2023	COB	8,000,000.00	-	8,000,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
PB-10	Construction of Storage Area Management	AGSD	NO	Competitive Bidding	1/2/2023	1/22/2023	1/25/2023	1/26/2023	COB	2,000,000.00	-	2,000,000.00		
PB-11	Digitalization Management	AGSD	NO	Competitive Bidding	3/1/2022	3/21/2022	4/4/2022	3/2/2022	COB	2,000,000.00	-	2,000,000.00		
PB-12	Supply and Delivery of Network Switch	AGSD	NO	Competitive Bidding	3/1/2022	3/21/2022	4/4/2022	3/2/2022	COB	2,000,000.00	-	2,000,000.00		
PB-13	Supply and Delivery of Access Point	CPMMSD	NO	Competitive Bidding	3/1/2023	3/21/2023	3/24/2023	3/25/2023	COB	1,500,000.00	-	1,500,000.00		
PB-14	Supply and Delivery of Office Productivity Tool	CPMMSD	NO	Competitive Bidding	3/1/2023	3/21/2023	3/24/2023	3/25/2023	COB	2,670,000.00	-	2,670,000.00		
PB-15	Supply and Delivery of Consultancy for Application Systems	CPMMSD	NO	Competitive Bidding	2/1/2023	2/21/2023	2/24/2023	2/25/2023	COB	6,930,000.00	-	6,930,000.00	For CPMMSD	
PB-16	Provision for Internet Security Gateway License	CPMMSD	YES	Competitive Bidding	10/4/2022	10/24/2022	10/27/2022	10/28/2022	COB	6,100,000.00	6,100,000.00	-		
PB-18	Provision of Internet Subscription	CPMMSD	YES	Competitive Bidding	10/4/2022	10/24/2022	10/27/2022	10/28/2022	COB	4,000,000.00	4,000,000.00	-		

**SUB TOTAL -
COMPETITIVE
BIDDING**

289,200,000.00 97,100,000.00 192,100,000.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Entry Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
AMP-001	Common-Use Supplies Available in DBM-PS (office Supplies / Electrical Supplies / Computer Supplies / Consumable / Office / Mechanical / Janitorial Supplies and other Supplies	AGSD	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	as needed	as needed	COB	6,000,000.00	6,000,000.00	-	
AMP-002	Insurance Coverage of Central Office Properties	AGSD	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	as needed	as needed	COB	1,900,000.00	1,900,000.00	-	
AMP-003	Common Use Supplies not available in DBM-PS (Office Supplies / Electrical Supplies / IT Equipment and Peripherals / Other Consumables / Office Equipment / Vehicle Spareparts & Accessories / Additives / Construction Supplies and Other Supplies and Equipment including Emergency Purchases)	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00	-	For Central Office
		AGSD	NO	Shopping	as needed	as needed	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00	-	
		AGSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00	
AMP-004	Repair & Maintenance of Elevator	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
AMP-005	Procurement of Dieseloline	AGSD	NO	Direct Retail Purchase	1/3/2023	1/9/2023	1/24/2023	1/25/2023	COB	4,000,000.00	4,000,000.00	-			
	Permits, Licenses, Tests & Accreditations	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00	-			
	Purified Drinking Water	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00	-			
	Equipment costing more than P15,000.00	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	-	2,000,000.00			
AMP-006	Supplies / Materials / Equipment Intended to fight Covid-19	AGSD	NO	NP-53.2 Emergency Cases	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00	-			
AMP-010	Repair of Furnitures & Fixtures and Office Equipment	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	-	500,000.00			
	Supplies, Equipment & Machineries	AGSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	500,000.00	-	500,000.00			
AMP-011	Various Furniture & Fixtures	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	2,000,000.00	2,000,000.00	-			
AMP-012	Back Cabinet	AGSD	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/8/2023	1/11/2023	1/13/2023	COB	1,000,000.00	-	1,000,000.00			
AMP-013	Executive Table	AGSD	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/8/2023	1/11/2023	1/13/2023	COB	1,000,000.00	-	1,000,000.00			
AMP-014	Telephone Units	AGSD	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/8/2023	1/11/2023	1/13/2023	COB	300,000.00	-	300,000.00			

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					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
AMP-016	Training Table	AGSD	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/8/2023	1/11/2023	1/13/2023	COB	1,000,000.00	-	1,000,000.00		
AMP-017	Courier / Postal Services (For Accountable Forms and other mail matters)	AGSD	NO	NP-53.5 Agency-to-Agency Value Procurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00	-	For GSD	
AMP-018	Laundry Services of Staffhouse Linens	AGSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	66,000.00	66,000.00	-	For Staffhouse use	
AMP-019	Registration of Central Office Vehicles	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	108,000.00	108,000.00	-	For Service Vehicles	
AMP-030	Insurance Coverage of Central Office Vehicles	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	160,277.42	160,277.42	-	For Service Vehicles	
AMP-031	Renewal of Driver's License of Central Office Drivers	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	39,000.00	39,000.00	-	For NFA Drivers	
AMP-032	Maintenance - Servicing / Minor / Major repairs / Maintenance of NFA Central Office Service Vehicles, Trucks and Shuttle Buses	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	3,000,000.00	3,000,000.00	-	For C.O. service vehicles	
AMP-033	Records Storage Rack	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	135,000.00	135,000.00	-	For Records Center	
AMP-034	Electricity	AGSD	NO	Direct Contracting	year round	year round	year round	year round	COB	11,000,000.00	11,000,000.00	-		
AMP-035	Water	AGSD	NO	Direct Contracting	year round	year round	year round	year round	COB	8,000,000.00	8,000,000.00	-		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
AMP-036	Supplies & Materials for Staffhouse	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	2,000,000.00	2,000,000.00	-	Pillows, bed sheets, pillow cases, blankets, curtain and mattresses & bedframes	
AMP-037	Photocopier	AGSD	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/8/2023	1/11/2023	1/13/2023	COB	1,000,000.00	-	1,000,000.00		
AMP-038	Repair & Maintenance / Renovation / Improvement of NFA owned building (Records center, Kitchen, Motorpool & L-shaped building)	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	4,500,000.00	-	4,500,000.00	Replacement of roof and gutter, painting and electrical works	
AMP-039	Rehabilitation of ACA Records Center	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	650,000.00	-	650,000.00		
AMP-040	Telephone Subscription	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,500,000.00	1,500,000.00	-		
AMP-041	Telephone Units	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00	-		
AMP-042	Travel Accident Insurance	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	100,000.00	100,000.00	-		
AMP-043	Renewal Fees of Professional License for NFA employees	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	180,000.00	180,000.00	-		

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AMP-044	Meals during meetings of Management-Union Consultative Council (MUCC)	AGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	COB	260,000.00	260,000.00	-	
AMP-045	Purchase of 1 High Spec PC Set for ID System with Camera for ID	AGSD	NO	NP-53.9 - Small Value Procurement	1/3/2023	1/9/2023	1/28/2023	1/29/2023	COB	80,000.00	-	80,000.00	
AMP-046	Purchase of Computers as Kiosk for HR Matters	AGSD	NO	NP-53.9 - Small Value Procurement	1/3/2023	1/9/2023	1/28/2023	1/29/2023	COB	200,000.00	-	200,000.00	
AMP-047	Maintenance and repairs of biometric machines	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	90,000.00	90,000.00	-	
AMP-048	Maintenance of ID Printing Machine	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00	-	
AMP-049	ID Printer Technical Support	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00	-	
AMP-050	EDMS Upgrade of Server (Records / document Scanner)	AGSD	NO	NP-53.9 - Small Value Procurement	1/3/2023	1/9/2023	1/28/2023	1/29/2023	COB	20,000.00	20,000.00	-	
AMP-051	Trainings / Seminars / Symposia, etc. Internal Training / Employee Development Programs	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	4,000,000.00	4,000,000.00	-	
AMP-052	Trainings / Employee Development Programs	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	3,000,000.00	3,000,000.00	-	
AMP-053	Trainings / Employee Development Programs	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	80,000.00	80,000.00	-	

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AMP-054	Supplies, Materials, Training Kits for Training Programs / Seminars / Briefings, etc.	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00	-		
AMP-055	Consultancy / Other Professional Services	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	800,000.00	800,000.00	-		
AMP-056	NFA Chorale / Acoustic Band Costume & Accessories	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	90,000.00	90,000.00	-		
AMP-057	Equipment for NFA Chorale / Acoustic band (Organ, etc.)	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	50,000.00	-	50,000.00		
AMP-058	Employee Relations, Physical Fitness / Sports Activities (including activities sponsored by CSC, DA, GCAA, etc)	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	300,000.00	300,000.00	-		
AMP-059	Supplies and Materials, Sports Uniform	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	200,000.00	200,000.00	-		
AMP-060	Sports / Physical Fitness / ER activities	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	90,000.00	90,000.00	-		
AMP-061	Meals during Tribute to Retiring NFA Officials and Employees	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	300,000.00	300,000.00	-		
AMP-062	Tokens and Plaques for Retirees	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00	-		

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AMP-063	Meals / Venue during Anniversary Celebration	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	175,000.00	175,000.00	-		
AMP-064	Meals / Venue during Christmas Celebration	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	175,000.00	175,000.00	-		
AMP-065	Supplies and Materials during Anniversary and Christmas Celebration	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00	-		
AMP-066	Meal Allowance during NFA Anniversary celebration	All Departments	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,375,000.00	1,375,000.00	-		
AMP-067	Meal Allowance during Christmas	All Departments	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,375,000.00	1,375,000.00	-		
AMP-068	NFA Praise Incentives	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,125,000.00	1,125,000.00	-		
AMP-069	Meals during NFA-PRAISE Committee Meetings / Activities	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	60,000.00	60,000.00	-		
AMP-070	Meals during Testimonial Dinner for Awardees	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00	-		
AMP-071	Loyalty Service Tokens / Plaques	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00	-		
AMP-072	Plaques and Framed Certificates for Awardees	AGSD	NO	NP-53.9 - Small Value Procurement	7/1/2023	7/9/2023	7/15/2023	7/16/2023	COB	165,000.00	165,000.00	-		
AMP-073	NFA-PRAISE Supplies and Materials	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	30,000.00	30,000.00	-		

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AMP-074	Meals/venue during GAD Meetings, Trainings and other Activities	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	900,000.00	900,000.00	-	30 meetings/12 activities	
AMP-075	GAD Equipment, supplies and materials (including Day Care Center)	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00	-		
AMP-076	Honoraria / Fee for GAD Consultants / Resource Persons / Subject Matter Experts	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00	-		
AMP-077	Honoraria / Fee for GAD Technical / Support Staff	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00	-		
AMP-078	Honoraria / Fee for GAD Day Care Center Teacher	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	375,000.00	375,000.00	-		
AMP-079	Annual Physical Fitness Exam for PCOs / Fumigators/Pesticide Applicators	AGSD	NO	NP-53.9 - Small Value Procurement	6/1/2023	6/9/2023	6/24/2023	6/25/2023	COB	270,000.00	270,000.00	-		
AMP-080	Laboratory Tests / X-ray Exam & Drug Tests for Drivers	AGSD	NO	NP-53.9 - Small Value Procurement	6/1/2023	6/9/2023	6/24/2023	6/25/2023	COB	125,000.00	125,000.00	-		
AMP-081	Neuro-Psychiatric Exam & Drug Tests for Drivers	AGSD	NO	NP-53.9 - Small Value Procurement	2/1/2023	2/9/2023	2/24/2023	2/25/2023	COB	25,000.00	25,000.00	-		
AMP-082	Mandatory Drug Test for NFA C.O. Employees	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00	-		
AMP-083	Purchase of Testing Materials	AGSD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00	-		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-084	Membership to various organizations	AGSD	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	COB	75,000.00	75,000.00	-	
AMP-085	Supply and Delivery of Desktop Computers	CPMMSD	NO	NP-53.5 Agency-to-Agency	3/1/2023	3/9/2023	3/24/2023	3/25/2023	COB	42,210,000.00	-	42,210,000.00	
AMP-086	Supply and Delivery of Laptops	CPMMSD	NO	NP-53.5 Agency-to-Agency	3/1/2023	3/9/2023	3/24/2023	3/25/2023	COB	6,750,000.00	-	6,750,000.00	
AMP-087	Supply and Delivery of Printers	CPMMSD	NO	NP-53.9 - Small Value Procurement	3/1/2023	3/9/2023	3/24/2023	3/25/2023	COB	240,000.00	-	240,000.00	
AMP-088	of Various ICT Spareparts, Equipment,	CPMMSD	NO	NP-53.9 - Small Value Procurement	3/1/2023	3/9/2023	3/24/2023	3/25/2023	COB	2,000,000.00	-	2,000,000.00	
AMP-089	Accommodation during the National Planning Conference	CPMMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	707,000.00	707,000.00	-	
AMP-090	Hiring of Third Party Service Provider for the Customer Satisfaction Survey	CPMMSD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	500,000.00	500,000.00	-	
AMP-091	Multi-media Projector	OCD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	COB	55,000.00	-	55,000.00	
AMP-092	Rubber rolls	OCD	NO	NP-53.9 - Small Value Procurement	7/4/2023	7/12/2023	7/27/2023	7/28/2023	COB	90,000.00	-	90,000.00	For Upgrading of C.O. Laboratory
AMP-093	Abrasive Stone	OCD	NO	NP-53.9 - Small Value Procurement	4/3/2023	4/10/2023	4/12/2023	4/14/2023	COB	80,000.00	-	80,000.00	For Upgrading of C.O. Laboratory
AMP-094	pH Meter	OCD	NO	NP-53.9 - Small Value Procurement	4/3/2023	4/10/2023	4/12/2023	4/14/2023	COB	70,000.00	-	70,000.00	For Upgrading of C.O. Laboratory

NATIONAL FOOD AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-095	Philippine National Standards (NPS) and International Organization for Standardization (ISO) Reference Manual Standards		NO	NP-53.9 - Small Value Procurement	5/2/2023	5/8/2022	5/10/2023	5/12/2023	COB	123,000.00	-	123,000.00	For Upgrading of C.O. Laboratory
AMP-096	Top Loading Balance		NO	NP-53.9 - Small Value Procurement	5/2/2023	5/8/2022	5/10/2023	5/12/2023	COB	180,000.00	-	180,000.00	
AMP-097	Upright Chiller		NO	NP-53.9 - Small Value Procurement	4/3/2023	4/10/2023	4/12/2023	4/14/2023	COB	60,000.00	-	60,000.00	Technical & Scientific Equipment & Supplies
AMP-098	Testing / Measuring Tools / Laboratory Equipment & Paraphernalia		NO	NP-53.9 - Small Value Procurement	3/1/2023	3/8/2023	3/10/2023	3/13/2023	COB	23,000.00	-	23,000.00	Technical & Scientific Equipment & Supplies
AMP-099	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	1/2/2023	1/9/2023	1/11/2023	1/13/2023	COB	184,240.00	-	184,240.00	Technical & Scientific Equipment & Supplies
AMP-100	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	3/1/2023	3/8/2023	3/10/2023	3/13/2023	COB	34,900.00	-	34,900.00	Technical & Scientific Equipment & Supplies
AMP-101	Engineering Reference Books (latest editions)		NO	NP-53.9 - Small Value Procurement	3/1/2023	3/8/2023	3/10/2023	3/13/2023	COB	20,500.00	-	20,500.00	
AMP-102	Printing / Binding		NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	-	50,000.00	
AMP-103	Calibration services for technical and scientific equipment		NO	NP-53.9 - Small Value Procurement	4/3/2023	4/10/2023	4/12/2023	4/14/2023	COB	324,000.00	-	324,000.00	

NATIONAL FOOD AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
AMP-104	Repair and Maintenance of various Laboratory Equipment and Facilities	OCD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00	-	
AMP-105	Services for the Supply and Delivery of the Development of NFA-OCD Quality Management System	OCD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00	-	For conduct of Operations-Related Activities such as Provision for logistical requirements to field offices, Conduct of Regional Manager's Meeting, Conduct of PFAB Meeting, Area Conference: Refresher Course for Stock Accountable Officers (SAO), Revival of the Rice Fortification Program, Attendance to various meetings, briefings, and other conferences,
AMP-106	Supplies, Materials & Meals for various Operations-related activities	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	as needed	COB	2,848,800.00	2,848,800.00		

NATIONAL FOOD AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-107	Notarial Fees for Secretary's Certificate	OCS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,500.00	10,500.00	-	
AMP-108	Bookbinding Services of NFA Council minutes and Resolutions	OCS	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	12,000.00	12,000.00	-	
AMP-109	Optical Character Recognition (OCR) Software	OCS	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/9/2023	1/11/2023	1/13/2023	COB	7,000.00	7,000.00	-	Risk Management: Calamity and Disaster Preparedness, Databank Management, Rice Distribution for Pantawid Pamilyang Pilipino Program (4Ps) Beneficiaries, Area Conference for Branch Manager & Assistant Branch ManagersConduct of Field Inspection, familiarization and spot-checking activities

NATIONAL FOOD AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-110	Printer	OCS	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/9/2023	1/11/2023	1/13/2023	COB	13,000.00	13,000.00	-	
AMP-111	Shredder	OCS	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/9/2023	1/11/2023	1/13/2023	COB	25,000.00	25,000.00	-	
AMP-112	Binding Machine	OCS	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/9/2023	1/11/2023	1/13/2023	COB	15,000.00	15,000.00	-	
AMP-113	Multimedia Projector	OCS	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/9/2023	1/11/2023	1/13/2023	COB	22,000.00	22,000.00	-	
AMP-114	Digital Voice Recorder	OCS	NO	Shopping	1/2/2023	1/9/2023	1/11/2023	1/13/2023	COB	6,000.00	6,000.00	-	
AMP-115	Wireless Presenter / Pointer	OCS	NO	Shopping	1/2/2023	1/9/2023	1/11/2023	1/13/2023	COB	2,000.00	2,000.00	-	
AMP-116	Online Storage Services	OCS	NO	NP-53.9 - Small Value Procurement	1/2/2023	1/9/2023	1/11/2023	1/13/2023	COB	50,000.00	50,000.00	-	
AMP-117	Notarial Services	AO	NO	Shopping	as needed	as needed	as needed	as needed	COB	24,000.00	24,000.00	-	
AMP-118	Printing of Calendar	PAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	385,000.00	385,000.00	-	For PAD use
AMP-119	Printing of Grains Magazine	PAD	NO	NP-53.9 - Small Value Procurement	semi-annual	as needed	as needed	as needed	COB	363,000.00	363,000.00	-	For PAD use
AMP-120	Printing of NFA Primer	PAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	102,025.00	102,025.00	-	For PAD use
AMP-121	Publication	PAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	330,000.00	330,000.00	-	For PAD use
AMP-122	Christmas Tokens for Media and Corporate giveaway	PAD	NO	NP-53.9 - Small Value Procurement	11/2/2023	11/10/2023	11/24/2023	11/25/2023	COB	277,750.00	277,750.00	-	For PAD use

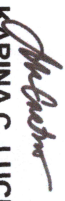
NATIONAL FOOD AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-123	Various Office Equipment	PAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	407,000.00	-	407,000.00	Photo & Video Equipment, Audio Equipment, Audio Recording Equipment and Photo Editing Software
AMP-124	Booth Rental	PAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	165,000.00	165,000.00	-	Projects, supplies and Materials and Rent Expense)
AMP-125	Newspaper Subscription	PAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00	-	
AMP-126	Video Conferencing Subscription	LAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00	-	
AMP-127	Fax machine	LAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00	-	
AMP-128	Shredder Acrylic Whiteboard with Stand	LAD	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	-	50,000.00	
AMP-129		LAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	16,000.00	16,000.00	-	

NATIONAL FOOD AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
AMP-130	Gavel Set	LAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	1,500.00	1,500.00	-		
AMP-131	Dry Seal	LAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	2,500.00	2,500.00	-		
SUB TOTAL -														
ALTERNATIVE														
MODE OF														
PROCUREMENT														
GRAND TOTAL											<u>142,904,992.42</u>	<u>77,809,992.42</u>	<u>65,095,000.00</u>	
											<u>430,104,992.42</u>	<u>174,909,992.42</u>	<u>255,195,000.00</u>	

Prepared by:



ANNA KARINA C. LUCMAN-CASTRO
 Supply Officer III
 & Member, BAC Secretariat


Certified Correct:



EVELYN H. TAGABAN
 Chief Administrative Officer, GSD
 & Head, BAC Secretariat

NATIONAL FOOD AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023

Recommending Approval:



ELSA A. LIM
BAC Member


ELIMAR & REGINDIN
BAC Member


ANNA KARINA A. CORONEL
BAC Vice-chairperson


LEMUEL R. PAGAYUNAN
BAC Chairperson

Funds Available:


LOLITA O. SANEDRIN
Department Manager, FD

Approved:


JUDY CAROL L. DANSAL
Administrator