PROCUREMENT (PROGRAM/PROJECT)	PMO/	NATIONALE	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY COLIDE SCHEDULE FOR EACH PROCUREMENT/ACTIVITY	SOLIBUE DE	ES CONTRACTOR OF THE PROPERTY	ESTIMATED BUDGET (Php)	١	REMARKS (BRIEF
	END- USER	MODE OF PROCUREMENT	ADS/POST OF SUB/OPEN OF NOTICE OF CONTRACT JAEB BIDS AWARD SIGNING	FUNDS	TOTAL	MOOE	¢0	PROGRAM/PROJECT)
I. SUPPLIES AND MATERIALS								
1. Supplies and Materials	NCR.	Agency to Agency / Shopping/ Small value	QUARTERLY	GOF	00'000'859'5	5,653,000.00		2023 REQUIREMENTS
		Procurement						
2. Drugs and Medicine	NCR	Shopping	AS NEEDED	GOF	20,000.00	20,000.00		2023 REQUIREMENTS
3. Fuel, Oil & Lubricants	NCR	Shopping	JANUARY - DECEMBER 2023	GOF	2,443,000.00	2,443,000.00		2023 REQUIREMENTS
4. Agricultural Supplies	NCR	Small Value Procurement	APRIL - JUNE 2023	GOF	200,000.00	200,000.00		2023 REQUIREMENTS
5. Pallets	NCR	Small Value Procurement	JANUARY - DECEMBER 2023	GOF	120,000.00	120,000.00		2023 REQUIREMENTS
6. Tarpaulin Canvass	NCR	Small Value Procurement	JANUARY - DECEMBER 2023	GOF	30,000.00	30,000.00		2023 REQUIREMENTS
IL PROCUREMENT OF UTILITY, COMMUNICATION AND OTHER SERVICES	CATION	AND OTHER SERVICES						
1. Water Expenses	NCR	Direct Contracting	JANUARY - DECEMBER 2023	GOF	2,064,562.00	2,064,562.00		2023 REQUIREMENTS
2. Electricity Expense	NC R	Direct Contracting	JANUARY - DECEMBER 2023	GOF	6,404,420.00	6,404,420.00		2023 REQUIREMENTS
III. COMMUNICATION EXPENSES								
1. Postage	NCR	Small Value Procurement	JANUARY - DECEMBER 2023	GOF	12,800.00	12,800.00		2023 REQUIREMENTS
2. Telephone	NCR	Renew Existing Provider	JANUARY - DECEMBER 2023	GOF	889,500.00	889,500.00		2023 REQUIREMENTS
3. Internet	NCR	Renew Existing Provider	JANUARY - DECEMBER 2023	GOF	637,000.00	637,000.00		2023 REQUIREMENTS
4. Cable	NCR	Renew Existing Provider	JANUARY - DECEMBER 2023	GOF	18,000.00	18,000.00		2023 REQUIREMENTS
IV. EXTRAORDINARY AND MISCELLANEOUS EXPENSES	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023	GOF	150,000.00	150,000.00		2023 REQUIREMENTS
V. PROFESSIONAL / GENERAL SERVICES								
1. Professional Services - Legal	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023	GOF	67,000.00	67,000.00		2023 REQUIREMENTS
2. Professinal Services - Consultancy	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023	GOF	50,000.00	50,000.00		2023 REQUIREMENTS
3. Professinal Services - Others	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023	GOF	241,500.00	241,500.00		2023 REQUIREMENTS
4. General Services - Security	NCR	Public Bidding	JANUARY - DECEMBER 2023	ဝေှ	28,518,844.00	28,518,844.00		2023 REQUIREMENTS
5. General Services - Other General and Allied Services	NCR CR	Public Bidding	JANUARY - DECEMBER 2023	GOF	6,480,288.00	6,480,288.00		2023 REQUIREMENTS
VI. REPAIRS AND MAINTENANCE								
1. Emergency Rapairs of Building	NCR	By Administration	JANUARY - DECEMBER 2023	GOF	500,000.00		500,000.00	2023 REQUIREMENTS
2. Provision of New Water Supply at MFC Compound	NCR	Public Bidding	JULY 2023	GOF	200,000.00		200,000.00	2023 REQUIREMENTS
3. Provision of Deep Well Filter System	NCR	Public Bidding	MAY 2023	GOF	200,000.00		200,000.00	2023 REQUIREMENTS
4. Provision of Centralized CCTV Room	NCR	Public Bidding	MARCH 2023	GOF	150,000.00		150,000.00	2023 REQUIREMENTS
5. Provision of Comfort Room and Washing Sink at the QAS Office at ACA	CDBO	Public Bidding	JANUARY 2023	GOF	200,000.00		200,000.00	2023 REQUIREMENTS

		NATIONAL FO	NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION INDICATIVE ANNUAL PROCL		JREMENT PLAN FOR CY 2023	2023		
PROCUREMENT (PROGRAM/PROJECT)	PMO/		SCHEDULE FOR EACH PROCUREMENT/ACTIVITY	SOURCE OF		ESTIMATED BUDGET (Php))	REMARKS (BRIEF
,	USER P	MODE OF PROCUREMENT	ADS/POST OF SUB/OPEN OF NOTICE OF CONTRACT IAEB BIDS AWARD SIGNING	FUNDS	TOTAL	MOOE	6	PROGRAM/PROJECT)
VI. REPAIRS AND MAINTENANCE								
6. Provision of Public Comfort Room at ACA Compound	свво	Public Bidding	MARCH 2023	GOF	200,000.00		200,000.00	2023 REQUIREMENTS
7. Provision of Comfort Rooms at Ground	NCR	Public Bidding	APRIL 2023	GOF	350,000.00		350,000.00	2023 REQUIREMENTS
8. Improvement of Perimeter Lighting	NCR	By Administration	MAY - JUNE 2023	GOF	150,000.00		150,000.00	2023 REQUIREMENTS
9. Provision of Engineering Workshop	NCR	Small Value Procurement	OCTOBER - NOVEMBER 2023	GOF	200,000.00		200,000.00	2023 REQUIREMENTS
10. Provision of Public Tailet at Antipolo	EDBO	Small Value Procurement	OCTOBER - DECEMBER 2023	GOF	300,000.00		300,000.00	2023 REQUIREMENTS
11. Renovation of Male & Female CR and	508G	Small Value Procurement	NOVEMBER - DECEMBER 2023	GOF	350,000.00		350,000.00	2023 REQUIREMENTS
12. Repair of Cavite Office	EDBO	Small Value Procurement	FEBRUARY - MARCH 2023	GOF	300,000.00		300,000.00	2023 REQUIREMENTS
13. Rehabilitation of Conference Room at	EDBO	Small Value Procurement	FEBRUARY - MARCH 2023	GOF	300,000.00		300,000.00	2023 REQUIREMENTS
14. Emergency and Minor Repairs of Buildings	NCR	By Administration	JANUARY - DECEMBER 2023	GOF	500,000.00		500,000.00	2023 REQUIREMENTS
 Upgrading of Main Door of EDBO 	NCR	By Administration	MARCH - APRIL 2023	GOF	100,000.00		100,000.00	2023 REQUIREMENTS
16. Repair of Regional Manager's Office	NCR	By Administration	2ND QUARTER OF 2023	GOF	250,000.00		250,000.00	2023 REQUIREMENTS
17. Repair of Asst. Regional Manager's	NCR	By Administration	2ND QUARTER OF 2023	60F	250,000.00		250,000.00	2023 REQUIREMENTS
18. Repair of Finance Section Office	NCR	By Administration	2ND QUARTER OF 2023	GOF	250,000.00		250,000.00	2023 REQUIREMENTS
19. Repair of RBAC Office	NCR	By Administration	2ND QUARTER OF 2023	GOF	250,000.00		250,000.00	2023 REQUIREMENTS
20. Repair of Admin. Office	NCR	By Administration	2ND QUARTER OF 2023	GOF	250,000.00		250,000.00	2023 REQUIREMENTS
21. Repair of Gen. Services Office	NCR	By Administration	2ND QUARTER OF 2023	ရေငှ	250,000.00		250,000.00	2023 REQUIREMENTS
22. Repair of Operation Office	NCR	By Administration	2ND QUARTER OF 2023	GOF	250,000.00		250,000.00	2023 REQUIREMENTS
23. Repair of 2nd Floor Hallway	NCR	By Administration	2ND QUARTER OF 2023	SOF	250,000.00		250,000.00	2023 REQUIREMENTS
24. Repair of Various Equipment	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023	GOF	2,000,000.00		2,000,000.00	2023 REQUIREMENTS
23. Repair of Services	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023	GOF	2,000,000.00		2,000,000.00	2023 REQUIREMENTS
VII. TAXES, DUTIES, LICENSES AND DOCUMENTARY STAMP TAX AND FINANCE CHARGES	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023	GOF	728,000.00	728,000.00		2023 REQUIREMENTS
VIII. FIDELITY BOND	NCR	Agency to Agency	JANUARY - DECEMBER 2023	GOF	600,000.00	600,000.00		2023 REQUIREMENTS
IX. INSURANCE EXPENSES					ļ.			
1. Stock insurance	NCR	Agency to Agency	JANUARY - DECEMBER 2023	GQF	500,000.00	500,000.00		2023 REQUIREMENTS
2. Property Insurance	NCR	Agency to Agency	JANUARY - DECEMBER 2023	GOF	700,000.00	700,000.00		2023 REQUIREMENTS
3. Travel Accident	NÇR	Agency to Agency	JANUARY - DECEMBER 2023	GQF	20,000.00	20,000.00		2023 REQUIREMENTS
X. PRINTING AND PUBLICATION	NCR	Small Value Procurement / Shopping	JANUARY - DECEMBER 2023	GOF	48,000.00	48,000.00		2023 REQUIREMENTS

		NATIONAL F	NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2023	IUAL PROCU	REMENT PLAN FOR C	2023		
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XI. REPRESENTATION EXPENSES	NCR	Small Value Procurement /	JANUARY - DECEMBER 2023	GOF	604,400.00	604,400.00		2023 REQUIREMENTS
XII MEMBERSHIP DUES AND		Small Value Procurement /	יייי אייייי אייייייייייייייייייייייייי	5	75 CON DO	VC 090 OV		
CONTRIBUTIONS	NCR	Shopping Shopping	JANUARY - DECEMBER 2023	GOF	46,680.DO	46,680.00		2023 REQUIREMENTS
XIII. SUBSCRIPTION EXPENSES	NCR	Shopping	JANUARY - DECEMBER 2023	GOF	32,000.00	32,000.00		2023 REQUIREMENTS
XIV. REWARDS AND OTHER CLAIMS								
1. Awards, Rewards, Prizes	NCR	Small Value Procurement	JANUARY - DECEMBER 2023	GOF	220,000.00	220,000.00		2023 REQUIREMENTS
2. Anniversary Allowance	NCR	Small Value Procurement	IANUARY - DECEMBER 2023	GOF	65,500.00	65,500.00		2023 REQUIREMENTS
3. Sports and Cultural	NCR	Small Value Procurement	JANUARY - DECEMBER 2023	GOF	196,500.00	196,500.00		2023 REQUIREMENTS
4. Christmas Allowance	NCR	Small Value Procurement	JANUARY - DECEMBER 2023	GOF	65,500.00	65,500.00		2023 REQUIREMENTS
XV. OPERATIONS RELATED								
 Warehouse Handling and Allied Services for CY 2023 	NCR	Public Bidding	2ND QUARTER OF 2023	GOF	49,273,592.00	49,273,592.00		2023 REQUIREMENTS
2. Integrated Cargo Hanlding Services for the Transfer of 15,000 Bags of NFA Rice &	NCR	Public Bidding	2ND QUARTER OF 2023	GOF	2,664,648.00	2,664,648.00		2023 REQUIREMENTS
other Cargoes to Batanes for CY 2023								
3. Trucking Services for the Hauling of 80,000 Bags of NFA Rice from Region IV	NCR	Small Value Procurement	4TH QUARTER OF 2023	GOF	3,911,384.00	3,911,384.00		2023 REQUIREMENTS
XV. CAPITAL OUTLAY								
A. INFRASTRUCTURE								
1. Construction of Kadiwa Center	CDBO	Public Bidding	JANUARY - DECEMBER 2023	GQF	100,000,000.00		100,000,000.00	2023 REQUIREMENTS
2. Heightening of £DBO Perimeter Fence	OBG3	Public Bidding	JANUARY - APRIL 2023	GOF	900,000.00		900,000.00	2023 REQUIREMENTS
3. Rehabilitation of Concrete Road at EDBO	ED80	Public Bidding	FEBRUARY - APRIL 2023	GOF	1,100,000.00		1,100,000.00	2023 REQUIREMENTS
4. Reroofing of J. Dela Cruz Hall and Repair of RO Comfort Rooms	NCR	Public Bidding	FEBRUARY - JUNE 2023	GOF	2,500,000.00		2,500,000.00	2023 REQUIREMENTS
5. Repair / Rehabilitation of MFC 7 Warehouse	СОВО	Public Bidding	MARCH - JULY 2023	GOF	5,000,000.00		5,000,000.00	2023 REQUIREMENTS
6. Repair / Rehabilitation of MFC 1 Warehouse	CDBO	Public Bidding	APRIL - AUGUST 2023	GOF	3,000,000.00		3,000,000.00	2023 REQUIREMENTS
7. Repair / Rehabilitation of MFC 2 Warehouse	CDBO	Public Bidding	MAY - SEPTEMBER 2023	GOF	3,500,000.00		3,500,000.00	2023 REQUIREMENTS
8. Repair / Rehabilitation of MFC 5 Warehouse	CDBO	Public Bidding	MAY - SEPTEMBER 2023	GOF	4,000,000.00		4,000,000.00	2023 REQUIREMENTS
9. Repair / Rehabilitation of Antipolo 1, Warehouse Supervisor's Office and BOAS Office	срво	Public Bidding	JANUARY - MAY 2023	GOF	6,000,000.00		6,000,000.00	2023 REQUIREMENTS
 Rehabilitation of Marikina Warehouse and Marikina Office 	6080	Public Bidding	MAY - AUGUST 2023	GOF	3,900,000.00		3,900,000.00	2023 REQUIREMENTS
11. Repair / Rehabilitation of Cavite Warehouse B and Warehouse Supervisor's	ЕДВО	Public Bidding	JANUARY - APRIL 2023	GOF	980,000.00		980,000.00	2023 REQUIREMENTS
12. Rehabilitation of Property Office and Storage Room	ЕДВО	Public Bidding	MAY - AUGUST 2023	GOF	1,500,000.00		1,500,000.00	2023 REQUIREMENTS

Prepared by:

GENNIS C. LUCMAN

RBAC Head Secretariat

Approved:

MARIE LEMINA A. TOLENTINO

Regional Manager II &

Head of Procurement Entity (HOPE)

Resommented by:

GERARD V. LIM

RBAC Chairperson

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	344 590 000 00	113 676 119 00	350 350 300								f. Photocopying Machine
										_	e. CCTV Set
											d. Sound System
						!	3		Official service at October 1980	S	c. Industrial Air Cooler
2023 REQUIREMENTS	1,000,000.00		1,000,000.00	ဓ္		JANUARY - DECEMBER 2023	JANUARY - DE		Small Walua Brocurement	5	b. Laser Printer
											a. Split Type Aircon
·											Equipment
											3 Procurement of Administrative
											Equipment
2023 REQUIREMENTS	500,000.00		500 000.00	GOF	w	JANUARY - DECEMBER 2023	JANUARY - DE		Small Value Procurement		2. Procurement of Technical and Scientific
2023 REQUIREMENTS	/00,000.00		/00/000.00	GOF		FEBRUARY - APRIL 2023	FEBRUARY -		Public Bidding		1. Stack Conveyor
	7000000										B. MACHINERIES AND EQUIPMENT
PROGRAM/PROJECT)	60	MOOE	TOTAL		D SIGNING	AWARD	BIDS	IAEB		USER	
DESCRIPTION OF				FUNDS	CONTRACT	OF NOTICE (SUB/OPEN C	ADS/POST OF SUB/OPEN OF NOTICE OF	MODE OF PROCUREMENT	END-	
REMARKS (BRITE	0	ESTIMATED BUDGET (Php)	T.	SOURCE OF		ROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY	SCHEDU		PMO/	PROCUREMENT (PROGRAM/PROJECT)
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