

NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION - INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2023

| PROCUREMENT (PROGRAM/PROJECT) | PMO/ END- USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT/ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT) |
|--|----------------------|--|--|-------------------------|--------------------|---------------------|-----------------|------------------------|-------------------|--|
| | | | ADS/ POST OF IAEB | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MODE | |
| I. SUPPLIES AND MATERIALS | | | | | | | | | | |
| 1. Supplies and Materials | NCR | Agency to Agency / Shopping/ Small value Procurement | | QUARTERLY | AS NEEDED | | GOF | 5,653,000.00 | 5,653,000.00 | 2023 REQUIREMENTS |
| 2. Drugs and Medicine | NCR | Shopping | | | | GOF | 20,000.00 | 20,000.00 | 2023 REQUIREMENTS | |
| 3. Fuel, Oil & Lubricants | NCR | Shopping | | JANUARY - DECEMBER 2023 | | GOF | 2,443,000.00 | 2,443,000.00 | 2023 REQUIREMENTS | |
| 4. Agricultural Supplies | NCR | Small Value Procurement | | APRIL - JUNE 2023 | | GOF | 200,000.00 | 200,000.00 | 2023 REQUIREMENTS | |
| 5. Pallets | NCR | Small Value Procurement | | JANUARY - DECEMBER 2023 | | GOF | 120,000.00 | 120,000.00 | 2023 REQUIREMENTS | |
| 6. Tarpaulin Canvass | NCR | Small Value Procurement | | JANUARY - DECEMBER 2023 | | GOF | 30,000.00 | 30,000.00 | 2023 REQUIREMENTS | |
| II. PROCUREMENT OF UTILITY, COMMUNICATION AND OTHER SERVICES | | | | | | | | | | |
| 1. Water Expenses | NCR | Direct Contracting | | JANUARY - DECEMBER 2023 | | GOF | 2,064,562.00 | 2,064,562.00 | 2023 REQUIREMENTS | |
| 2. Electricity Expense | NCR | Direct Contracting | | JANUARY - DECEMBER 2023 | | GOF | 6,404,420.00 | 6,404,420.00 | 2023 REQUIREMENTS | |
| III. COMMUNICATION EXPENSES | | | | | | | | | | |
| 1. Postage | NCR | Small Value Procurement | | JANUARY - DECEMBER 2023 | | GOF | 12,800.00 | 12,800.00 | 2023 REQUIREMENTS | |
| 2. Telephone | NCR | Renew Existing Provider | | JANUARY - DECEMBER 2023 | | GOF | 889,500.00 | 889,500.00 | 2023 REQUIREMENTS | |
| 3. Internet | NCR | Renew Existing Provider | | JANUARY - DECEMBER 2023 | | GOF | 637,000.00 | 637,000.00 | 2023 REQUIREMENTS | |
| 4. Cable | NCR | Renew Existing Provider | | JANUARY - DECEMBER 2023 | | GOF | 18,000.00 | 18,000.00 | 2023 REQUIREMENTS | |
| IV. EXTRAORDINARY AND MISCELLANEOUS EXPENSES | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2023 | | GOF | 150,000.00 | 150,000.00 | 2023 REQUIREMENTS | |
| V. PROFESSIONAL / GENERAL SERVICES | | | | | | | | | | |
| 1. Professional Services - Legal | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2023 | | GOF | 67,000.00 | 67,000.00 | 2023 REQUIREMENTS | |
| 2. Professional Services - Consultancy | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2023 | | GOF | 50,000.00 | 50,000.00 | 2023 REQUIREMENTS | |
| 3. Professional Services - Others | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2023 | | GOF | 241,500.00 | 241,500.00 | 2023 REQUIREMENTS | |
| 4. General Services - Security Allied Services | NCR | Public Bidding | | JANUARY - DECEMBER 2023 | | GOF | 28,518,844.00 | 28,518,844.00 | 2023 REQUIREMENTS | |
| 5. General Services - Other General and Allied Services | NCR | Public Bidding | | JANUARY - DECEMBER 2023 | | GOF | 6,480,288.00 | 6,480,288.00 | 2023 REQUIREMENTS | |
| VI. REPAIRS AND MAINTENANCE | | | | | | | | | | |
| 1. Emergency Repairs of Building Compound | NCR | By Administration | | JANUARY - DECEMBER 2023 | | GOF | 500,000.00 | 500,000.00 | 2023 REQUIREMENTS | |
| 2. Provision of New Water Supply at WFC Compound | NCR | Public Bidding | | JULY 2023 | | GOF | 200,000.00 | 200,000.00 | 2023 REQUIREMENTS | |
| 3. Provision of Deep Well Filter System | NCR | Public Bidding | | MAY 2023 | | GOF | 200,000.00 | 200,000.00 | 2023 REQUIREMENTS | |
| 4. Provision of Centralized CCTV Room | NCR | Public Bidding | | MARCH 2023 | | GOF | 150,000.00 | 150,000.00 | 2023 REQUIREMENTS | |
| 5. Provision of Comfort Room and Washing Sink at the OAS Office at ACA | CBOO | Public Bidding | | JANUARY 2023 | | GOF | 200,000.00 | 200,000.00 | 2023 REQUIREMENTS | |

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| VI. REPAIRS AND MAINTENANCE | | | | | | | | | | | | |
| 6. Provision of Public Comfort Room at ACA Compound | CDBO | Public Bidding | | MARCH 2023 | | GOF | 200,000.00 | | 200,000.00 | | 2023 REQUIREMENTS | |
| 7. Provision of Comfort Rooms at Ground Floor of NCR Office | NCR | Public Bidding | | APRIL 2023 | | GOF | 350,000.00 | | 350,000.00 | | 2023 REQUIREMENTS | |
| 8. Improvement of Perimeter Lighting | NCR | By Administration | | MAY - JUNE 2023 | | GOF | 150,000.00 | | 150,000.00 | | 2023 REQUIREMENTS | |
| 9. Provision of Engineering Workshop | NCR | Small Value Procurement | | OCTOBER - NOVEMBER 2023 | | GOF | 200,000.00 | | 200,000.00 | | 2023 REQUIREMENTS | |
| 10. Provision of Public Toilet at Antipolo Compound | EDBO | Small Value Procurement | | OCTOBER - DECEMBER 2023 | | GOF | 300,000.00 | | 300,000.00 | | 2023 REQUIREMENTS | |
| 11. Renovation of Male & Female CR and Repairing of EDGO Office | EDBO | Small Value Procurement | | NOVEMBER - DECEMBER 2023 | | GOF | 350,000.00 | | 350,000.00 | | 2023 REQUIREMENTS | |
| 12. Repair of Cavite Office | EDBO | Small Value Procurement | | FEBRUARY - MARCH 2023 | | GOF | 300,000.00 | | 300,000.00 | | 2023 REQUIREMENTS | |
| 13. Rehabilitation of Conference Room at Cavite | EDBO | Small Value Procurement | | FEBRUARY - MARCH 2023 | | GOF | 300,000.00 | | 300,000.00 | | 2023 REQUIREMENTS | |
| 14. Emergency and Minor Repairs of Buildings | NCR | By Administration | | JANUARY - DECEMBER 2023 | | GOF | 500,000.00 | | 500,000.00 | | 2023 REQUIREMENTS | |
| 15. Upgrading of Main Door of EDGO Office | NCR | By Administration | | MARCH - APRIL 2023 | | GOF | 100,000.00 | | 100,000.00 | | 2023 REQUIREMENTS | |
| 16. Repair of Regional Manager's Office | NCR | By Administration | | 2ND QUARTER OF 2023 | | GOF | 250,000.00 | | 250,000.00 | | 2023 REQUIREMENTS | |
| 17. Repair of Asst. Regional Manager's Office | NCR | By Administration | | 2ND QUARTER OF 2023 | | GOF | 250,000.00 | | 250,000.00 | | 2023 REQUIREMENTS | |
| 18. Repair of Finance Section Office | NCR | By Administration | | 2ND QUARTER OF 2023 | | GOF | 250,000.00 | | 250,000.00 | | 2023 REQUIREMENTS | |
| 19. Repair of RBAC Office | NCR | By Administration | | 2ND QUARTER OF 2023 | | GOF | 250,000.00 | | 250,000.00 | | 2023 REQUIREMENTS | |
| 20. Repair of Admin. Office | NCR | By Administration | | 2ND QUARTER OF 2023 | | GOF | 250,000.00 | | 250,000.00 | | 2023 REQUIREMENTS | |
| 21. Repair of Gen. Services Office | NCR | By Administration | | 2ND QUARTER OF 2023 | | GOF | 250,000.00 | | 250,000.00 | | 2023 REQUIREMENTS | |
| 22. Repair of Operation Office | NCR | By Administration | | 2ND QUARTER OF 2023 | | GOF | 250,000.00 | | 250,000.00 | | 2023 REQUIREMENTS | |
| 23. Repair of 2nd Floor Hallway | NCR | By Administration | | 2ND QUARTER OF 2023 | | GOF | 250,000.00 | | 250,000.00 | | 2023 REQUIREMENTS | |
| 24. Repair of Various Equipment | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2023 | | GOF | 2,000,000.00 | | 2,000,000.00 | | 2023 REQUIREMENTS | |
| 23. Repair of Services | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2023 | | GOF | 2,000,000.00 | | 2,000,000.00 | | 2023 REQUIREMENTS | |
| VII. TAXES, DUTIES, LICENSES AND DOCUMENTARY STAMP TAX AND FINANCE CHARGES | | | | | | | | | | | | |
| VIII. FIDELITY BOND | NCR | Agency to Agency | | JANUARY - DECEMBER 2023 | | GOF | 600,000.00 | | 600,000.00 | | 2023 REQUIREMENTS | |
| IX. INSURANCE EXPENSES | | | | | | | | | | | | |
| 1. Stock Insurance | NCR | Agency to Agency | | JANUARY - DECEMBER 2023 | | GOF | 500,000.00 | | 500,000.00 | | 2023 REQUIREMENTS | |
| 2. Property Insurance | NCR | Agency to Agency | | JANUARY - DECEMBER 2023 | | GOF | 700,000.00 | | 700,000.00 | | 2023 REQUIREMENTS | |
| 3. Travel Accident | NCR | Agency to Agency | | JANUARY - DECEMBER 2023 | | GOF | 20,000.00 | | 20,000.00 | | 2023 REQUIREMENTS | |
| X. PRINTING AND PUBLICATION | | | | | | | | | | | | |
| | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2023 | | GOF | 48,000.00 | | 48,000.00 | | 2023 REQUIREMENTS | |

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| XI. REPRESENTATION EXPENSES | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2023 | | GOF | 604,400.00 | 604,400.00 | | 2023 REQUIREMENTS |
| XII. MEMBERSHIP DUES AND CONTRIBUTIONS | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2023 | | GOF | 46,680.00 | 46,680.00 | | 2023 REQUIREMENTS |
| XIII. SUBSCRIPTION EXPENSES | NCR | Shopping | | JANUARY - DECEMBER 2023 | | GOF | 32,000.00 | 32,000.00 | | 2023 REQUIREMENTS |
| XIV. REWARDS AND OTHER CLAIMS | | | | | | | | | | |
| 1. Awards, Rewards, Prizes | NCR | Small Value Procurement | | JANUARY - DECEMBER 2023 | | GOF | 220,000.00 | 220,000.00 | | 2023 REQUIREMENTS |
| 2. Anniversary Allowance | NCR | Small Value Procurement | | JANUARY - DECEMBER 2023 | | GOF | 65,500.00 | 65,500.00 | | 2023 REQUIREMENTS |
| 3. Sports and Cultural | NCR | Small Value Procurement | | JANUARY - DECEMBER 2023 | | GOF | 196,500.00 | 196,500.00 | | 2023 REQUIREMENTS |
| 4. Christmas Allowance | NCR | Small Value Procurement | | JANUARY - DECEMBER 2023 | | GOF | 65,500.00 | 65,500.00 | | 2023 REQUIREMENTS |
| XV. OPERATIONS RELATED | | | | | | | | | | |
| 1. Warehouse Handling and Allied Services for CY 2023 | NCR | Public Bidding | | 2ND QUARTER OF 2023 | | GOF | 49,273,592.00 | 49,273,592.00 | | 2023 REQUIREMENTS |
| 2. Integrated Cargo Handling Services for the Transfer of 15,000 Bags of NFA Rice & other Cargoes to Batanes for CY 2023 | NCR | Public Bidding | | 2ND QUARTER OF 2023 | | GOF | 2,664,648.00 | 2,664,648.00 | | 2023 REQUIREMENTS |
| 3. Trucking Services for the Hauling of 80,000 Bags of NFA Rice from Region IV | NCR | Small Value Procurement | | 4TH QUARTER OF 2023 | | GOF | 3,911,384.00 | 3,911,384.00 | | 2023 REQUIREMENTS |
| XVI. CAPITAL OUTLAY | | | | | | | | | | |
| A. INFRASTRUCTURE | | | | | | | | | | |
| 1. Construction of Kadiwa Center | COBO | Public Bidding | | JANUARY - DECEMBER 2023 | | GOF | 100,000,000.00 | 100,000,000.00 | | 2023 REQUIREMENTS |
| 2. Heightening of EDBO Perimeter Fence | EDBO | Public Bidding | | JANUARY - APRIL 2023 | | GOF | 900,000.00 | 900,000.00 | | 2023 REQUIREMENTS |
| 3. Rehabilitation of Concrete Road at EDBO | EDBO | Public Bidding | | FEBRUARY - APRIL 2023 | | GOF | 1,100,000.00 | 1,100,000.00 | | 2023 REQUIREMENTS |
| 4. Reroofing of 1. Dela Cruz Hall and Repair of RO Comfort Rooms | NCR | Public Bidding | | FEBRUARY - JUNE 2023 | | GOF | 2,500,000.00 | 2,500,000.00 | | 2023 REQUIREMENTS |
| 5. Repair / Rehabilitation of MFC 7 Warehouse | COBO | Public Bidding | | MARCH - JULY 2023 | | GOF | 5,000,000.00 | 5,000,000.00 | | 2023 REQUIREMENTS |
| 6. Repair / Rehabilitation of MFC 1 Warehouse | COBO | Public Bidding | | APRIL - AUGUST 2023 | | GOF | 3,000,000.00 | 3,000,000.00 | | 2023 REQUIREMENTS |
| 7. Repair / Rehabilitation of MFC 2 Warehouse | COBO | Public Bidding | | MAY - SEPTEMBER 2023 | | GOF | 3,500,000.00 | 3,500,000.00 | | 2023 REQUIREMENTS |
| 8. Repair / Rehabilitation of MFC 5 Warehouse | COBO | Public Bidding | | MAY - SEPTEMBER 2023 | | GOF | 4,000,000.00 | 4,000,000.00 | | 2023 REQUIREMENTS |
| 9. Repair / Rehabilitation of Antipolo 1, Warehouse Supervisor's Office and BOAS Office | EDBO | Public Bidding | | JANUARY - MAY 2023 | | GOF | 6,000,000.00 | 6,000,000.00 | | 2023 REQUIREMENTS |
| 10. Rehabilitation of Marikina Warehouse and Marikina Office | EDBO | Public Bidding | | MAY - AUGUST 2023 | | GOF | 3,900,000.00 | 3,900,000.00 | | 2023 REQUIREMENTS |
| 11. Repair / Rehabilitation of Cavite Warehouse B and Warehouse Supervisor's Office | EDBO | Public Bidding | | JANUARY - APRIL 2023 | | GOF | 980,000.00 | 980,000.00 | | 2023 REQUIREMENTS |
| 12. Rehabilitation of Property Office and Storage Room | EDBO | Public Bidding | | MAY - AUGUST 2023 | | GOF | 1,500,000.00 | 1,500,000.00 | | 2023 REQUIREMENTS |

