

NATIONAL FOOD AUTHORITY
REGION XI
Digos City
Indicative Annual Procurement Plan for CY 2023

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|------------|---|-----------------|---------------------------|--|------------------|-----------------|------------------|------------------------|------------------------|---------------|------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| A. GOODS | | | | | | | | | | | | |
| | TRAINING / CONSULTATION EXPENSES | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 865,000.00 | 865,000.00 | - | |
| | Various office supplies/equipment | Regional Office | Alternative Mode of Proc. | JANUARY, APRIL, JULY & OCTOBER | | | | GOP - Corporate Budget | 3,371,561.84 | 3,371,561.84 | | |
| | Various Facilities Management supplies | Regional Office | Alternative Mode of Proc. | JANUARY, APRIL, JULY & OCTOBER | | | | GOP - Corporate Budget | 500,000.00 | 500,000.00 | | |
| | Janitorial supplies | Regional Office | Alternative Mode of Proc. | JANUARY, APRIL, JUNE, SEPTEMBER & DECEMBER | | | | GOP - Corporate Budget | 350,000.00 | 350,000.00 | | |
| | Various IT equipment & IT upgrading | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 300,000.00 | 300,000.00 | | |
| | Purchase of Polo Shirts | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 80,000.00 | 80,000.00 | | |
| | Covid-related expenses | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Medical, dental & laboratory supplies | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 150,000.00 | 150,000.00 | | |
| | Utility expenses | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 1,300,000.00 | 1,300,000.00 | | |
| | Repair and Maintenance of IT Equipment and Software | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 200,000.00 | 200,000.00 | | |
| | Repairs and Maintenance of Office Equipment | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 240,000.00 | 240,000.00 | | |
| | Repairs and Maintenance of Service Vehicles | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 735,000.00 | 735,000.00 | | |
| | Repairs and Maintenance of Electrical of RO Facilities | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 220,000.00 | 220,000.00 | | |
| | Repairs and Maintenance of Buildings / Staffhouse | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 560,000.00 | 560,000.00 | | |
| | Gas, Oil and Lubricants | Regional Office | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | | | | GOP - Corporate Budget | 820,000.00 | 820,000.00 | | |
| | GAD Plans and Programs Expenses | Regional Office | Alternative Mode of Proc. | MARCH, JUNE, SEPTEMBER, DECEMBER | | | | GOP - Corporate Budget | 1,000,000.00 | 1,000,000.00 | | |
| | Newspaper Publication | Regional Office | Alternative Mode of Proc. | SEPTEMBER | | | | GOP - Corporate Budget | 100,000.00 | 100,000.00 | | |
| | Insurance Expense | Regional Office | Public Bidding | JANUARY | | | | GOP - Corporate Budget | 3,000,000.00 | 3,000,000.00 | | |
| | Purchase of Administrative and Office Equipment | Regional Office | Public Bidding | JANUARY | | | | GOP - Corporate Budget | 500,000.00 | | 500,000.00 | |
| | Supply of Trucking/Hauling services in NFA Region XI for CY 2023 | Regional Office | Public Bidding | JANUARY | | | | GOP - Corporate Budget | 15,630,090.30 | 15,630,090.30 | | |
| | Supply of Milling Services for CY 2023 | Regional Office | Public Bidding | JANUARY | | | | GOP - Corporate Budget | 22,050,000.00 | 22,050,000.00 | | |
| | Supply of Security Services in NFA Region XI for CY 2023 | Regional Office | Public Bidding | JANUARY | | | | GOP - Corporate Budget | 26,385,972.36 | 26,385,972.36 | | |
| | Supply of in-warehouse handling services in NFA Region XI for CY 2023 | Regional Office | Public Bidding | JANUARY | | | | GOP - Corporate Budget | 32,784,713.40 | 32,784,713.40 | | |
| | Supply and Delivery of Pest Control Chemicals for CY 2023 | Regional Office | Public Bidding | JANUARY | | | | GOP - Corporate Budget | 2,000,000.00 | 2,000,000.00 | | |
| | Supply and Delivery of Fumigating Sheets (12 x 18 meters) | Regional Office | Public Bidding | JANUARY | | | | GOP - Corporate Budget | 2,500,000.00 | 2,500,000.00 | | |
| | Supply and Delivery of Laboratory Paddy Huller | Regional Office | Public Bidding | JANUARY | | | | GOP - Corporate Budget | 1,320,000.00 | 1,320,000.00 | | |
| | Supply and Delivery of Laboratory Rice Polishing Machine | Regional Office | Public Bidding | JANUARY | | | | GOP - Corporate Budget | 1,650,000.00 | 1,650,000.00 | | |
| | Supply and Delivery of Gas Canister / Filter | Regional Office | Alternative Mode of Proc. | JANUARY | | | | GOP - Corporate Budget | 236,500.00 | 236,500.00 | | |
| | Supply and Delivery of Phosphine Tubes (10 tubes per sack) | Regional Office | Alternative Mode of Proc. | JANUARY | | | | GOP - Corporate Budget | 77,000.00 | 77,000.00 | | |
| | Supply and Delivery of Single Gas Detector | Regional Office | Alternative Mode of Proc. | JANUARY | | | | GOP - Corporate Budget | 385,000.00 | 385,000.00 | | |
| | Supply and Delivery of Knapsack Power Mist Blower, ULV, 18 L Capacity | Regional Office | Alternative Mode of Proc. | JANUARY | | | | GOP - Corporate Budget | 379,500.00 | 379,500.00 | | |
| | Supply and Delivery of Half-Face Mask / Respirator with Cartridge | Regional Office | Alternative Mode of Proc. | JANUARY | | | | GOP - Corporate Budget | 33,000.00 | 33,000.00 | | |
| | Supply and Delivery of Top Loading Balance | Regional Office | Alternative Mode of Proc. | JANUARY | | | | GOP - Corporate Budget | 220,000.00 | 220,000.00 | | |

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| Supply and Delivery of Plastic Sample Bag | Regional Office | Alternative Mode of Proc. | JANUARY | GOP - Corporate Budget | 55,000.00 | 55,000.00 | |
| Supply and Delivery of Grain Probe with Holder (15 pcs big and 15 pcs small) | Regional Office | Alternative Mode of Proc. | JANUARY | GOP - Corporate Budget | 49,500.00 | 49,500.00 | |
| Fabrication of UV Light Insect Trap (Labor and Materials) | Regional Office | Alternative Mode of Proc. | JANUARY | GOP - Corporate Budget | 500,000.00 | 500,000.00 | |
| Supply of empty sacks (MTS) for palay and rice in NFA Region XI for CY 2023 | Regional Office | Public Bidding | JANUARY | GOP - Corporate Budget | 4,481,400.00 | 4,481,400.00 | |
| Various common use supplies and equipment | Davao del Sur | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 1,527,819.19 | 1,527,819.19 | |
| Supplies for Milling operation | Davao del Sur | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 270,580.00 | 270,580.00 | |
| Repair of Roll up Doors and division of Satake Rice Mill | Davao del Sur | Public Bidding | WITHIN APRIL -JUNE | GOP - Corporate Budget | 1,250,000.00 | | 1,250,000.00 |
| Repair and replacement of spare parts of mechanical dryers | Davao del Sur | Alternative Mode of Proc. | WITHIN MARCH-JULY | GOP - Corporate Budget | 800,000.00 | 800,000.00 | |
| Reproduction of forms | Davao del Sur | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 95,000.00 | 95,000.00 | |
| Repairs & maintenance of service vehicles & trucks | Davao del Sur | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 1,145,000.00 | 1,145,000.00 | |
| Insurance Expense | Davao del Sur | Alternative Mode of Proc. | APRIL, JULY, SEPTEMBER | GOP - Corporate Budget | 350,000.00 | 350,000.00 | |
| Purchase of of Sports Materials and Accessories for NFA Anniversary Day | Davao del Sur | Alternative Mode of Proc. | SEPTEMBER | GOP - Corporate Budget | 50,000.00 | 50,000.00 | |
| Repair and Maintenance of Office Equipment | Davao del Sur | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 150,000.00 | 150,000.00 | |
| Repair and Maintenance of Computer units, Printers and other IT equipment | Davao del Sur | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 100,000.00 | 100,000.00 | |
| Labor services for loading and unloading wooden pallet boards (tarema) | Davao del Sur | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 50,000.00 | 50,000.00 | |
| Gas, Oil and Lubricants | Davao del Sur | Direct Contracting | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 800,000.00 | 800,000.00 | |
| Utility Expenses | Davao del Sur | Direct Contracting | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 2,750,000.00 | 2,750,000.00 | |
| Various common use supplies and equipment | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 4,425,208.73 | 4,425,208.73 | |
| Accountable Forms | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 50,000.00 | 50,000.00 | |
| Medicines | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 111,000.00 | 111,000.00 | |
| Medical, dental & laboratory supplies | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 25,000.00 | 25,000.00 | |
| Fidelity Bond | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 65,000.00 | 65,000.00 | |
| Gas, oil & lubricants - service vehicles/truck | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 600,000.00 | 600,000.00 | |
| Insurance expenses | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 650,000.00 | 650,000.00 | |
| Vehicle registration | Davao del Norte | Direct Contracting | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 100,000.00 | 100,000.00 | |
| Notarial Fee | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 20,000.00 | 20,000.00 | |
| Representation | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 100,000.00 | 100,000.00 | |
| Trapaulin Printing | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 100,000.00 | 100,000.00 | |
| Travel Expenses | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 400,000.00 | 400,000.00 | |
| Trainings and Seminars | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 300,000.00 | 300,000.00 | |
| Utilities Expenses | Davao del Norte | Direct Contracting | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 1,056,000.00 | 1,056,000.00 | |
| Communication Expenses | Davao del Norte | Direct Contracting | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 215,000.00 | 215,000.00 | |
| Warehouse Rental | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 1,500,000.00 | 1,500,000.00 | |
| Repair and Maintenance of office and warehouse equipment | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 155,000.00 | 155,000.00 | |
| Repair and Maintenance Facility Management | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 290,000.00 | 290,000.00 | |
| Repair and Maintenance of vehicles | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 850,000.00 | 850,000.00 | |

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| Repair and Maintenance of PHF | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 260,000.00 | 260,000.00 | |
| Repair of Accounting File Racks | Davao del Norte | Alternative Mode of Proc. | WITHIN APRIL - JUNE | GOP - Corporate Budget | 300,000.00 | 300,000.00 | |
| Purchase of 3 units Motorcycle | Davao del Norte | Public Bidding | WITHIN OCTOBER - DECEMBER | GOP - Corporate Budget | 240,000.00 | | 240,000.00 |
| Purchase of 1 unit warehouse conveyor | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 1,000,000.00 | | 1,000,000.00 |
| Purchase of Brand New 10-wheeler wing van truck | Davao del Norte | Public Bidding | WITHIN JULY - SEPTEMBER | GOP - Corporate Budget | 3,500,000.00 | | 3,500,000.00 |
| Purchase of spare parts for Metler Toledo Truckscale and electrical components | Davao del Norte | Alternative Mode of Proc. | WITHIN OCTOBER - DECEMBER | GOP - Corporate Budget | 400,000.00 | 400,000.00 | |
| Purchase of 10-wheeler truck engine and its parts and installation | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 450,000.00 | 450,000.00 | |
| Repair and Purchase of Spare Parts for Post Harvest Facilities (Recirculating Mechanical Graind Dryer) | Davao del Norte | Alternative Mode of Proc. | WITHIN APRIL - JUNE | GOP - Corporate Budget | 1,940,000.00 | 1,940,000.00 | |
| Repair of damaged biomass furnace, chimney and auger of LSU Mechanical Dryer at Compostela | Davao del Norte | Alternative Mode of Proc. | WITHIN APRIL - JUNE | GOP - Corporate Budget | 289,042.60 | 289,042.60 | |
| Various common use supplies and equipment | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 2,515,860.60 | 2,515,860.60 | |
| Warehouse Supplies | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 1,100,000.00 | 1,100,000.00 | |
| Travel Expenses | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 5,315,470.00 | 5,315,470.00 | |
| Trainings and Seminars | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 372,240.00 | 372,240.00 | |
| Medicine and medical expenses | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 119,000.00 | 119,000.00 | |
| Covid-related expenses | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 240,000.00 | 240,000.00 | |
| Utility Expense (Water & Electricity) | Davao Oriental | Direct Contracting | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 1,205,040.00 | 1,205,040.00 | |
| Communication Expenses | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 306,480.00 | 306,480.00 | |
| Insurance expenses | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 8,144.00 | 8,144.00 | |
| Repairs and maintenance of service vehicles and utility trucks | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 1,458,976.00 | 1,458,976.00 | |
| Repairs and maintenance of lighting facilities | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 150,000.00 | 150,000.00 | |
| Repairs and maintenance of Furnitures and Fixtures | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 130,000.00 | 130,000.00 | |
| Repairs and maintenance of IT Equipment and Software | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 50,000.00 | 50,000.00 | |
| Repairs and maintenance of office equipment | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 81,500.00 | 81,500.00 | |
| Repairs and maintenance of machineries and equipment | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 620,999.85 | 620,999.85 | |
| Gas, Oil and Lubricants | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 2,261,172.00 | 2,261,172.00 | |
| Ugnayan Expenses | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 22,791,557.30 | 22,791,557.30 | |
| Purchase of Office Equipment | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 322,500.00 | | 322,500.00 |
| Purchase of Furnitures and fixtures | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 200,000.00 | | 200,000.00 |
| Purchase of IT equipment | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 322,500.00 | | 322,500.00 |
| GAD Plans and Programs Expense | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 1,080,000.00 | 1,080,000.00 | |
| Valuation of NFA Properties | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 200,000.00 | 200,000.00 | |
| Real Property Tax | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 145,000.00 | 145,000.00 | |
| Purchase of 10 units Platform Scale (1000kg capacity) | Davao Oriental | Alternative Mode of Proc. | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 700,000.00 | | 700,000.00 |
| subtotal (A) | | | | | 195,655,328.17 | 187,620,328.17 | 8,035,000.00 |

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B. INFRA

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|---|-----------------|---------------------------|---------------------------|------------------------|---------------|------------|---------------|
| Repair of Rear Side Drainage and Construction of Culvert of NFA Regional Office XI | Regional Office | Public Bidding | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 500,000.00 | | 500,000.00 |
| Repair of Executive House and MultiPurpose Hall | Regional Office | Public Bidding | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 1,500,000.00 | | 1,500,000.00 |
| Repair of Regional Laboratory | Regional Office | Public Bidding | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 900,000.00 | | 900,000.00 |
| Repair of Canopy Extension | Regional Office | Small Value Procurement | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 280,000.00 | | 280,000.00 |
| Repair of 3rd and 4th Compartment and repair and improvement of NFA Sta Ana Warehouse | Davao del Sur | Public Bidding | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 3,500,000.00 | | 3,500,000.00 |
| Repair of Staffhouse | Davao del Sur | Public Bidding | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 800,000.00 | | 800,000.00 |
| Repair and repainting of 60 tons capacity truckscale in NFA Digos | Davao del Sur | Small Value Procurement | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 250,000.00 | | 250,000.00 |
| Repair of 3rd Span Partition of Triplex Warehouse and Satake Rice Mill | Davao del Sur | Public Bidding | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 1,200,000.00 | | 1,200,000.00 |
| Reroofing/Repair/Improvement of Old Warehouse | Davao del Sur | Public Bidding | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 6,000,000.00 | | 6,000,000.00 |
| Construction of 3-hectare Solar Pavement with drainage | Davao del Sur | Public Bidding | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 12,000,000.00 | | 12,000,000.00 |
| Construction of 100TCC Warehouse | Davao del Sur | Public Bidding | WITHIN JANUARY - DECEMBER | GOP - Corporate Budget | 32,000,000.00 | | 32,000,000.00 |
| General Repair of Warehouse Supervispr's Office in NFA Compound, Compostela, Davao de Oro | Davao del Norte | Public Bidding | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 854,339.95 | | 854,339.95 |
| Proposed Additional Floor Elevation of GID Compostela Warehouse, Davao de Oro | Davao del Norte | Public Bidding | WITHIN JULY - SEPTEMBER | GOP - Corporate Budget | 15,881,013.60 | | 15,881,013.60 |
| Proposed Additional Floor Elevation of Sto Tomas Warehouse | Davao del Norte | Public Bidding | WITHIN APRIL - JUNE | GOP - Corporate Budget | 3,013,914.66 | | 3,013,914.66 |
| Construction of 50TCC warehouse in Nabunturan, Davao de Oro | Davao del Norte | Public Bidding | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 20,000,000.00 | | 20,000,000.00 |
| Construction of Multi-Commodity Concrete Drying Pavement with Drainage Canal in NFA Compostela Compound, Davao de Oro | Davao del Norte | Public Bidding | WITHIN APRIL - JUNE | GOP - Corporate Budget | 6,680,000.00 | | 6,680,000.00 |
| Provision for Archives Room and Installation of filing racks/cabinets | Davao del Norte | Alternative Mode of Proc. | WITHIN JULY - SEPTEMBER | GOP - Corporate Budget | 1,492,806.93 | | 1,492,806.93 |
| Provision for Concrete Filling of the Top Canopy/Alley of NFA Branch Office, Tagum City | Davao del Norte | Alternative Mode of Proc. | WITHIN APRIL - JUNE | GOP - Corporate Budget | 49,747.50 | 49,747.50 | |
| Provision for Repair of Davao del Norte Branch Office Floor Comfort Rooms | Davao del Norte | Alternative Mode of Proc. | WITHIN JULY - SEPTEMBER | GOP - Corporate Budget | 205,774.82 | 205,774.82 | |
| Renovation/Rehabilitation and conversion of Old TRSD Office into Archives/Records Room and Installation of filing racks | Davao del Norte | Alternative Mode of Proc. | WITHIN APRIL - JUNE | GOP - Corporate Budget | 799,983.63 | - | 799,983.63 |
| Repair of Quality Assurance Office and Laboratory at NFA Davao del Norte Compound | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 756,775.08 | - | 756,775.08 |
| Repair of Roof, Gutter and Entrance Gate of FLGC Maragusan Warehouse, Davao del Oro | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 731,020.34 | | 731,020.34 |
| Repair of Sto. Tomas warehouse sliding door | Davao del Norte | Alternative Mode of Proc. | WITHIN JANUARY - MARCH | GOP - Corporate Budget | 20,138.50 | 20,138.50 | |

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| Repair/Rehab of Laborer's Comfort Room and Washing Area | Davao del Norte | Alternative Mode of Proc. | WITHIN APRIL - JUNE | GOP - Corporate Budget | 49,854.00 | 49,854.00 | |
| Repair of Water Pipeline of 2nd and 3rd floor comfort rooms of Multi Purpose building in NFA Davao del Norte | Davao del Norte | Alternative Mode of Proc. | WITHIN APRIL - JUNE | GOP - Corporate Budget | 100,000.00 | 100,000.00 | |
| Repair/rehabilitation of NFA Banaybanay Office Plumbing System and Construction of 36" Drainage Culvert (Two-Bay) | Davao Oriental | Alternative Mode of Proc. | JANUARY | GOP - Corporate Budget | 180,000.00 | 180,000.00 | |
| Repair of Canopy Extension of GID III, NFA Mati | Davao Oriental | Alternative Mode of Proc. | JANUARY | GOP - Corporate Budget | 658,000.00 | | 658,000.00 |
| Repair of Branch Office Comfort Rooms | Davao Oriental | Alternative Mode of Proc. | JANUARY | GOP - Corporate Budget | 180,000.00 | 180,000.00 | |
| Repair/Rehabilitation of Office Electrical Distribution System and Construction of Perimeter Drainage in NFA Mati | Davao Oriental | Alternative Mode of Proc. | JANUARY | GOP - Corporate Budget | 500,000.00 | | 500,000.00 |
| Reroofing/Repair/Rehabilitation and Floor Elevation of NFA GID VIII in Cateel | Davao Oriental | Public Bidding | JANUARY | GOP - Corporate Budget | 9,500,000.00 | | 9,500,000.00 |
| Construction of Concrete Pavement / Solar Dryer including drainage system | Davao Oriental | Public Bidding | JANUARY | GOP - Corporate Budget | 5,400,000.00 | | 5,400,000.00 |
| Repainting of Warehouse Flooring, Interior and Exterior Walling of NFA Banaybanay GID 1 Warehouse | Davao Oriental | Public Bidding | JANUARY | GOP - Corporate Budget | 1,929,993.13 | | 1,929,993.13 |
| Construction of Concrete Pavement / Solar Dryer including drainage system | Davao Oriental | Public Bidding | JANUARY | GOP - Corporate Budget | 5,400,000.00 | | 5,400,000.00 |
| Construction of Staff House at NFA Cateel Compound | Davao Oriental | Public Bidding | JANUARY | GOP - Corporate Budget | 2,150,000.00 | | 2,150,000.00 |
| Repair of Mechanical Dryers in NFA Mati | Davao Oriental | Public Bidding | JANUARY | GOP - Corporate Budget | 620,999.85 | | 620,999.85 |
| Provision for the extension of staffhouse in NFA Mati | Davao Oriental | Public Bidding | JANUARY | GOP - Corporate Budget | 1,253,505.38 | | 1,253,505.38 |
| Repair/Rehabilitation of TSD Quality Assurance Laboratory and Comfort Rooms | Davao Oriental | Public Bidding | JANUARY | GOP - Corporate Budget | 1,964,055.63 | | 1,964,055.63 |
| subtotal (B) | | | | | 139,301,923.00 | 785,514.82 | 138,516,408.18 |
| TOTAL (A+B) | | | | | 334,957,251.17 | 188,405,842.99 | 146,551,408.18 |

Prepared by:

Certified Funds Available

Recommending Approval:

Approved by:


CHERYL ANYA C. BUGHAO
Member, RBAC Secretariat


MEDILYN S. GONZAGA
Acting Regional Accountant


JESS M. CASIMIRO
Assistant Regional Manager


DIANNE A. SILVA
Regional Manager