

NATIONAL FOOD AUTHORITY - REGION 3 - Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NFA-2023-RBAC-REGIII-001	SECURITY SERVICES	REGION 3	YES	Competitive Bidding	Nov-22	Dec-22	Dec-22	Dec-22	Corporate Budget	72,228,096.00	72,228,096.00		Provision of security services
NFA-2023-RBAC-REGIII-002	WAREHOUSE HANDLING AND OTHER ALLIED SERVICES	REGION 3	YES	Competitive Bidding	Nov-22	Dec-22	Dec-22	Dec-22	Corporate Budget	268,860,807.20	268,860,807.20		Provision of manpower for handling of grains and other allied services
NFA-2023-RBAC-REGIII-003	TRUCKING SERVICES	REGION 3	NO	Competitive Bidding	Jan-23	Feb-23	Feb-23	Feb-23	Corporate Budget	123,789,289.00	123,789,289.00		Hauling of grains
NFA-2023-RBAC-REGIII-004	PRIVATE MILLING SERVICES FOR PALAY	REGION 3	NO	Competitive Bidding	Jan-23	Feb-23	Feb-23	Feb-23	Corporate Budget	66,774,708.00	66,774,708.00		Ricemilling services
NFA-2023-RBAC-REGIII-005	EMPTY SACKS (MTS) FOR PALAY AND RICE	REGION 3	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	27,479,711.00	27,479,711.00		Containers for grains
NFA-2023-RBAC-REGIII-006	PESTICIDE REQUIREMENTS	REGION 3	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	6,394,201.01	6,394,201.01		Pest control chemicals
NFA-2023-RBAC-REGIII-007	PALLETS REQUIREMENTS	REGION 3	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	1,883,000.00	1,883,000.00		Pallets for stock pile
NFA-2023-RBAC-REGIII-008	TARPAULIN CANVASS REQUIREMENTS	REGION 3	NO	Competitive Bidding	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	5,568,000.00	5,568,000.00		Warehouse keeping of stocks
NFA-2023-RBAC-REGIII-009	CONSULTANCY SERVICES	REGION 3	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Feb-23	Feb-23	Corporate Budget	383,621.99	383,621.99		For ISO, Seminars, Trainings
NFA-2023-RBAC-REGIII-010	LEASE OF WAREHOUSES	REGION 3	NO	NP-53.10 Lease of Real Property and Venue	2023	N/A	2023	2023	Corporate Budget	18,984,600.00	18,984,600.00		As palay buying stations
NFA-2023-RBAC-REGIII-011	LEASE OF MOTOR VEHICLES	REGION 3	NO	NP-53.10 Lease of Real Property and Venue	2023	N/A	2023	2023	Corporate Budget	29,220,000.00	29,220,000.00		For mobile procurement
NFA-2023-RBAC-REGIII-012	Improvement of Road Pavement in the Branch Office Compound	TARLAC	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	6,100,000.00		6,100,000.00	Road pavement within branch office / can be used as solar pavement
NFA-2023-RBAC-REGIII-013	Repair and Improvement of Dryer Shed	BULACAN	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,700,000.00		1,700,000.00	Repair of damaged roof flashing/rusted trusses/roof leaks
NFA-2023-RBAC-REGIII-014	Repair/Repainting of Warehouse 11	NUEVA ECIJA	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,900,000.00		4,900,000.00	Repair of Warehouse
NFA-2023-RBAC-REGIII-015	Repair/Repainting of Warehouse 12	NUEVA ECIJA	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	6,300,000.00		6,300,000.00	Repair of Warehouse
NFA-2023-RBAC-REGIII-016	Major Repair and Renovation of Branch Office	TARLAC	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	9,000,000.00		9,000,000.00	Repair of Office Building
NFA-2023-RBAC-REGIII-017	Major Repair of Branch Office	PAMPANGA	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	8,000,000.00		8,000,000.00	Repair of Office Building
NFA-2023-RBAC-REGIII-018	4 units of 12tons Mechanical Dryer including repair of house and electrical supply	NUEVA ECIJA	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	16,000,000.00		16,000,000.00	Mechanical Dryer
NFA-2023-RBAC-REGIII-019	1 unit of 12tons Mechanical Dryer including repair of house and electrical supply	NUEVA ECIJA	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,000,000.00		4,000,000.00	Mechanical Dryer
NFA-2023-RBAC-REGIII-020	1 unit of 12tons Mechanical Dryer including repair of house and electrical supply	NUEVA ECIJA	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,000,000.00		4,000,000.00	Mechanical Dryer
NFA-2023-RBAC-REGIII-021	1 unit of 12tons Mechanical Dryer including repair of house and electrical supply	BULACAN	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,000,000.00		4,000,000.00	Mechanical Dryer
NFA-2023-RBAC-REGIII-022	1 unit of 12tons Mechanical Dryer including repair of house and electrical supply	PAMPANGA	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,000,000.00		4,000,000.00	Mechanical Dryer
NFA-2023-RBAC-REGIII-023	1 unit of 12tons Mechanical Dryer including repair of house and electrical supply	PAMPANGA	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,000,000.00		4,000,000.00	Mechanical Dryer
NFA-2023-RBAC-REGIII-024	1 unit of 12tons Mechanical Dryer including repair of house and electrical supply	TARLAC	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	4,000,000.00		4,000,000.00	Mechanical Dryer

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NFA-2023-RBAC-REGIII-025	Technical and Scientific Equipment - Fogging Machine	REGION 3	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	240,000.00		240,000.00	Technical and Scientific Equipment for Operations
NFA-2023-RBAC-REGIII-026	Technical and Scientific Equipment - Motorized Knapsack Sprayer	REGION 3	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	80,000.00		80,000.00	Technical and Scientific Equipment for Operations
NFA-2023-RBAC-REGIII-027	Technical and Scientific Equipment - Single Gas Leak Detector	REGION 3	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	60,000.00		60,000.00	Technical and Scientific Equipment for Operations
NFA-2023-RBAC-REGIII-028	Technical and Scientific Equipment - Portable Rice Mill	REGION 3	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	300,000.00		300,000.00	Technical and Scientific Equipment for Operations
NFA-2023-RBAC-REGIII-029	Technical and Scientific Equipment - Purity Tester	REGION 3	NO	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	60,000.00		60,000.00	Technical and Scientific Equipment for Operations
NFA-2023-RBAC-REGIII-030	Technical and Scientific Equipment - Moisture Meter	REGION 3	NO	Competitive Bidding	Mar-23	Mar-23	Mar-23	Mar-23	Corporate Budget	1,440,000.00		1,440,000.00	Technical and Scientific Equipment for Operations
NFA-2023-RBAC-REGIII-031	ADMINISTRATIVE FACILITIES	NUEVA ECIJA	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	200,000.00		200,000.00	Administrative Facilities
NFA-2023-RBAC-REGIII-032	ADMINISTRATIVE FACILITIES	BULACAN	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	200,000.00		200,000.00	Administrative Facilities
NFA-2023-RBAC-REGIII-033	ADMINISTRATIVE FACILITIES	PAMPANGA	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	200,000.00		200,000.00	Administrative Facilities
NFA-2023-RBAC-REGIII-034	ADMINISTRATIVE FACILITIES	TARLAC	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	200,000.00		200,000.00	Administrative Facilities
NFA-2023-RBAC-REGIII-035	ADMINISTRATIVE FACILITIES	REGION 3	NO	NP-53.9 - Small Value Procurement	Apr-23	Apr-23	Apr-23	Apr-23	Corporate Budget	200,000.00		200,000.00	Administrative Facilities
NFA-2023-RBAC-REGIII-036	OFFICE SUPPLIES, SEMI-EXPENDABLE SUPPLIES, AND OTHER SUPPLIES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	3,568,931.43	3,568,931.43		Office supplies and semi-expendable supplies
NFA-2023-RBAC-REGIII-037	FUEL AND OIL	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	4,779,906.71	4,779,906.71		Fuel and Oil
NFA-2023-RBAC-REGIII-038	ELECTRICAL SUPPLIES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	250,467.96	250,467.96		Electrical Supplies
NFA-2023-RBAC-REGIII-039	HOUSEKEEPING SUPPLIES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	669,238.93	669,238.93		Housekeeping supplies
NFA-2023-RBAC-REGIII-040	RENTAL OF EQUIPMENTS	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	16,875.52	16,875.52		Rental of Equipment
NFA-2023-RBAC-REGIII-041	WATER AND ELECTRICITY SERVICES	REGION 3	NO	Direct Contracting	2023	N/A	2023	2023	Corporate Budget	10,401,079.16	10,401,079.16		Water and Electricity
NFA-2023-RBAC-REGIII-042	POSTAGE AND COURIER SERVICES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	91,062.57	91,062.57		Communication: Postage
NFA-2023-RBAC-REGIII-043	TELECOMMUNICATIONS AND INTERNET SERVICES	REGION 3	NO	Direct Contracting	2023	N/A	2023	2023	Corporate Budget	960,233.20	960,233.20		Communication: Telephone and Internet Services
NFA-2023-RBAC-REGIII-044	CABLE SERVICES	REGION 3	NO	Direct Contracting	2023	N/A	2023	2023	Corporate Budget	36,286.36	36,286.36		Communication: Cable Services
NFA-2023-RBAC-REGIII-045	LEGAL AND OTHER PROFESSIONAL SERVICES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	55,476.31	55,476.31		Notarial Fee / Filing Fee
NFA-2023-RBAC-REGIII-046	LABOR FOR RMT OF LAND IMPROVEMENTS	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	71,328.93	71,328.93		Minor repairs and maintenance: Labor
NFA-2023-RBAC-REGIII-047	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	328,650.09	328,650.09		Minor repairs and maintenance: Labor
NFA-2023-RBAC-REGIII-048	LABOR FOR RMT OF MACHINERY AND EQUIPMENT	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	545,718.06	545,718.06		Minor repairs and maintenance: Labor

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NFA-2023-RBAC-REGIII-049	LABOR FOR RMT OF TRANSPORTATION EQUIPMENT	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	593,770.41	593,770.41		Minor repairs and maintenance: Labor
NFA-2023-RBAC-REGIII-050	LABOR FOR RMT OF FURNITURE AND FIXTURES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	9,279.76	9,279.76		Minor repairs and maintenance: Labor
NFA-2023-RBAC-REGIII-051	MATERIALS FOR RMT OF LAND IMPROVEMENTS	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	166,432.94	166,432.94		Minor repairs and maintenance: Materials
NFA-2023-RBAC-REGIII-052	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	766,850.22	766,850.22		Minor repairs and maintenance: Materials
NFA-2023-RBAC-REGIII-053	MATERIALS FOR RMT OF MACHINERY AND EQUIPMENT	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	1,273,341.83	1,273,341.83		Minor repairs and maintenance: Materials
NFA-2023-RBAC-REGIII-054	MATERIALS FOR RMT OF TRANSPORTATION EQUIPMENT	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	1,385,464.31	1,385,464.31		Minor repairs and maintenance: Materials
NFA-2023-RBAC-REGIII-055	MATERIALS FOR RMT OF FURNITURE AND FIXTURES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	21,651.83	21,651.83		Minor repairs and maintenance: Materials
NFA-2023-RBAC-REGIII-056	TRAINING AND SCHOLARSHIP EXPENSES	REGION 3	NO	Direct Contracting	2023	N/A	2023	2023	Corporate Budget	827,095.00	827,095.00		Training and Seminars
NFA-2023-RBAC-REGIII-057	REGISTRATION AND INSURANCE PREMIUMS	REGION 3	NO	Direct Contracting	2023	N/A	2023	2023	Corporate Budget	5,116,258.41	5,116,258.41		Registration fees and Insurance Premiums
NFA-2023-RBAC-REGIII-058	PRINTING AND ADVERTISING SERVICES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	165,088.24	165,088.24		Printing and Advertising
NFA-2023-RBAC-REGIII-059	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS AND OTHER REPRESENTATION EXPENSES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	1,259,785.05	1,259,785.05		Food Catering
NFA-2023-RBAC-REGIII-060	SUBSCRIPTION AND OTHER EXPENSES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	48,755.74	48,755.74		Subscription and other MOOE
NFA-2023-RBAC-REGIII-061	MAJOR EVENTS AND CONVENTION EXPENSES	REGION 3	NO	Shopping	2023	N/A	2023	2023	Corporate Budget	697,500.00	697,500.00		Anniversary and Christmas Party

RECOMMENDING APPROVAL:

PAOLO R. CRUZ
RBAC Member
Acting Branch Manager - Tarlac

JIMMY M. MALLARI
RBAC Vice Chairman
Acting Branch Manager - Nueva Ecija

SHERYL G. CATOLICO
RBAC Member
Acting Branch Manager - Bulacan

On Maternity Leave
ME-ANN C. VILLAFLO
RBAC Chairperson /
Acting Assistant Regional Manager

EDWIN V. DEL ROSARIO II
RBAC Member
Acting Branch Manager - Pampanga

APPROVED BY:

JONATHAN D. YIZON
HoPE /
Regional Manager II