

**NATIONAL FOOD AUTHORITY**  
Southern Tagalog Regional Office  
Brgy. Balagtas, Batangas City, 4200

**NATIONAL FOOD AUTHORITY REGION IV Indicative Annual Procurement Plan for FY 2023**

Brgy. Balagtas, Batangas City

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>Procurement of Warehouse Handling (and Allied) Services for NFA Region IV (Southern Tagalog) for the Calendar Year 2023</b>									<b>153,861,587.40</b>	<b>164,716,069.40</b>	-	Please see attached PPMP
	Handling Services	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	Yes	Competitive Bidding	December 2022	December	December	December	COB	121,209,878.44 15,519,461.42 8,046,051.80 7,564,541.40 65,777,100.60 11,127,185.40 13,175,537.82 <b>32,451,708.96</b>	121,209,878.44 15,519,461.42 8,046,051.80 7,564,541.40 65,777,100.60 11,127,185.40 13,175,537.82 <b>33,806,190.96</b>	-	
	Allied Services	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	Yes	Competitive Bidding	December 2022	December	December	December	COB	3,749,652.00 5,691,398.40 3,439,929.60 9,277,234.56 4,442,558.40 5,850,936.00 <b>79,606,054.70</b>	1,054,482.00 3,749,652.00 5,691,398.40 3,439,929.60 9,277,234.56 4,442,558.40 5,850,936.00 <b>79,606,054.70</b>	-	Please see attached PPMP
	<b>Procurement of Security Services for NFA Region IV for Year 2023</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	December 2022	December	December	December	COB	5,706,976.00 6,712,286.50 4,407,493.50 43,260,624.00 8,799,428.70 10,718,246.00 <b>67,967,528.14</b>	5,706,976.00 6,712,286.50 4,407,493.50 43,260,624.00 8,799,428.70 10,718,246.00 <b>67,967,528.14</b>	-	
	<b>Procurement of Trucking Services for Year 2023</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	December 2022	1st Quarter	1st Quarter	1st Quarter	COB	15,256,723.50 4,913,260.30 4,157,961.00 22,069,449.00 8,186,150.00 13,383,984.34 <b>14,526,000.00</b>	15,256,723.50 4,913,260.30 4,157,961.00 22,069,449.00 8,186,150.00 13,383,984.34 <b>14,526,000.00</b>	-	Please see attached PPMP
	<b>Procurement of RORO Trucking Services for Year 2023</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	December 2022	1st Quarter	1st Quarter	1st Quarter	COB	2,070,000.00 350,000.00 7,605,000.00 - 4,500,000.00 -	2,070,000.00 350,000.00 7,605,000.00 - 4,500,000.00 -	-	Please see attached PPMP

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					Advertisement/ Posting of IB/BIS	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>Procurement of Shipping Services for Year 2023</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	December 2022	1st Quarter	1st Quarter	1st Quarter	COB	46,968,650.00 845,000.00 40,141,650.00 - 4,983,000.00	46,968,650.00 845,000.00 - 40,141,650.00 4,983,000.00	-	Please see attached PPMP
	<b>Procurement of Milling Services</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	December 2022	1st Quarter	1st Quarter	1st Quarter	COB	84,841,029.00 2,047,500.00 1,801,800.00 831,600.00 58,308,579.00 10,710,000.00 11,141,550.00	84,841,029.00 2,047,500.00 1,801,800.00 831,600.00 58,308,579.00 10,710,000.00 11,141,550.00	-	Please see attached PPMP
	<b>Procurement of Port Services</b>									4,104,804.09	4,104,804.09	-	
	<b>Arrastre</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	2,748,882.81 608,298.31 491,003.52 1,552,654.46 - 94,906.52	2,748,882.81 608,298.31 491,003.52 1,552,654.46 - 94,906.52	-	Please see attached PPMP
	<b>Stevedoring</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	912,523.04 150,983.09 - 122,544.58 595,489.25 - 43,506.12	912,523.04 150,983.09 - 122,544.58 595,489.25 - 43,506.12	-	
	<b>Wharfage</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	441,182.24 134,064.00 - 60,480.00 231,397.44 - 15,220.80	441,182.24 134,064.00 - 60,480.00 231,397.44 - 15,220.80	-	
	<b>Other Port Services</b>	Batangas	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	4,256.00 - - - - - - 4,256.00	4,256.00 - - - - - - 4,256.00	-	



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					Advertisement/ Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>Procurement of Warehouse Rentals for Year 2023</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Negotiated Procurement Lease of Real Property and Venue	As the need arises	As the need arises	As the need arises	As the need arises	COB	18,178,279.68 528,000.00 1,964,538.00 - 12,285,000.00 928,741.68 2,472,000.00	18,178,279.68 528,000.00 1,964,538.00 - 12,285,000.00 928,741.68 2,472,000.00	-	Please see attached PPMP
	<b>Procurement of Insurances</b>									13,284,589.58	13,284,589.58	-	
	Marine Insurance	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			Jan. to Dec.	Jan. to Dec.	COB	5,453,703.36 438,271.68 50,694.00 342,691.44 4,079,181.74 281,700.00	5,453,703.36 438,271.68 50,694.00 342,691.44 4,079,181.74 281,700.00	-	Please see attached PPMP
	Stock Premium Insurance	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			Jan. to Dec.	Jan. to Dec.	COB	261,164.50 5,175,118.84 105,976.11 147,604.60 215,538.01 3,878,772.60 470,960.31	261,164.50 5,175,118.84 105,976.11 147,604.60 215,538.01 3,878,772.60 470,960.31	-	
	Fidelity Bond	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			Jan. to Dec.	Jan. to Dec.	COB	356,267.21 1,938,726.22 35,625.00 182,550.00 215,775.00 88,750.00 722,962.50 226,500.00 466,563.72 580,245.65 7,659.64	356,267.21 1,938,726.22 35,625.00 182,550.00 215,775.00 88,750.00 722,962.50 226,500.00 466,563.72 580,245.65 7,659.64	-	
	Property Insurance	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			Jan. to Dec.	Jan. to Dec.	COB	20,000.00 71,844.50 45,799.39 380,997.38 13,216.57 40,728.17 136,795.51	20,000.00 71,844.50 45,799.39 380,997.38 13,216.57 40,728.17 136,795.51	-	
	Motor Vehicle Insurance	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			Jan. to Dec.	Jan. to Dec.	COB	9,561.48 2,500.00 21,805.55 11,280.41 41,999.91 2,575.33 47,072.83	9,561.48 2,500.00 21,805.55 11,280.41 41,999.91 2,575.33 47,072.83	-	

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					Advertisement/ Posting of IB/R/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>Procurement of Licenses &amp; Other Fees</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency					COB	71,133.00 4,020.00 5,500.00 22,924.00 12,097.00 - - 26,592.00	71,133.00 4,020.00 5,500.00 22,924.00 12,097.00 - - 26,592.00	-	Please see attached PPMP
	<b>Procurement of Pest Control Chemicals</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	6,154,534.25 484,950.00 170,220.60 118,420.60 4,299,404.00 251,919.05 829,620.00 4,178,362.56	6,154,534.25 484,950.00 170,220.60 118,420.60 4,299,404.00 251,919.05 829,620.00 4,519,534.49	-	Please see attached PPMP
	<b>Procurement of Common Office Supplies</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Proc	As the need arises	As the need arises	As the need arises	As the need arises	COB	529,303.60 352,956.70 495,754.04 1,561,807.31 685,440.90 553,090.00 4,178,362.56	529,303.60 352,956.70 495,754.04 1,561,807.31 685,440.90 553,090.00 4,519,534.49	-	Please see attached PPMP
	<b>Procurement of Office Supplies and Equipment (Semi-Expendable)</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Proc	As the need arises	As the need arises	As the need arises	As the need arises	COB	1,828,740.92 27,621.21 75,343.84 269,000.00 289,377.87 61,800.00 896,600.00 208,998.00 273,075.00	1,828,740.92 27,621.21 75,343.84 269,000.00 289,377.87 61,800.00 896,600.00 208,998.00 273,075.00	-	Please see attached PPMP
	<b>Procurement of Laboratory/TRSD Supplies &amp; Materials</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	COB	50,495.00 211,860.00 10,720.00 - - - 1,085,701.48	50,495.00 211,860.00 10,720.00 - - - 1,085,701.48	-	Please see attached PPMP
	<b>Procurement of Warehouse Supplies</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	63,781.46 149,160.00 - 664,230.00 208,530.00 - 1,085,701.48	63,781.46 149,160.00 - 664,230.00 208,530.00 - 1,085,701.48	-	Please see attached PPMP



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Fire Fighting Equipment	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Procurement	Jan. to Dec.				COB	186,456.00	186,456.00	-	Please see attached PPMP
	Refill of Fire Extinguisher	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Procurement	Jan. to Dec.				COB	218,800.00	218,800.00	-	Please see attached PPMP
	Procurement of Utilities												
	Water	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting					COB	3,023,853.00	8,631,596.00	-	Please see attached PPMP
	Electricity	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting					COB	137,967.00	853,201.00	-	
	Subscription of Communication Services												
	Telephone Landline	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	1,598,175.90	1,698,175.90	-	Please see attached PPMP
	Internet	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	345,431.90	345,431.90	-	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
	Mobile Phone	Regional Office Batangas	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	86,376.00	86,376.00	-		
	Cable	Laguna								15,600.00	15,600.00			
		Quezon								15,600.00	15,600.00			
		Occ. Mindoro								16,800.00	16,800.00			
		Or. Mindoro								24,000.00	24,000.00			
		Palawan								7,188.00	7,188.00			
		Regional Office								68,133.00	68,133.00	-		
		Batangas	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	11,110.00	11,110.00			
		Laguna								12,190.00	12,190.00			
		Quezon								10,885.00	10,885.00			
		Occ. Mindoro								13,380.00	13,380.00			
		Or. Mindoro								12,000.00	12,000.00			
		Palawan								8,568.00	8,568.00			
	Newspaper/Magazine	Regional Office								21,600.00	21,600.00	-		
		Batangas	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	-	-			
		Laguna								-	-			
		Quezon								-	-			
		Occ. Mindoro								21,600.00	21,600.00			
		Or. Mindoro								-	-			
		Palawan								-	-			
	Software/Application	Regional Office								12,000.00	12,000.00	-		
		Batangas	No	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	COB	12,000.00	12,000.00			
		Laguna								138,285.00	138,285.00	-		
		Quezon								8,934.00	8,934.00			
		Occ. Mindoro								13,260.00	13,260.00			
		Or. Mindoro								8,016.00	8,016.00			
		Palawan								15,000.00	15,000.00			
	Procurement Postage and Deliveries	Regional Office								30,000.00	30,000.00		Please see attached PPMP	
		Batangas	No	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	COB	18,000.00	18,000.00			
		Laguna								45,075.00	45,075.00			
		Quezon								8,016.00	8,016.00			
		Occ. Mindoro								15,000.00	15,000.00			
		Or. Mindoro								30,000.00	30,000.00			
		Palawan								18,000.00	18,000.00			
	Procurement Professional Services (Other Prof. Services)	Regional Office								45,075.00	45,075.00	-	Please see attached PPMP	
		Batangas	No	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	COB	126,332.00	126,332.00			
		Laguna								85,105.00	85,105.00			
		Quezon								3,227.00	3,227.00			
		Occ. Mindoro								-	-			
		Or. Mindoro								1,200.00	1,200.00			
		Palawan								12,000.00	12,000.00			
	Procurement of Printing, Binding and Publication	Regional Office								4,800.00	4,800.00		Please see attached PPMP	
		Batangas	No	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	COB	20,000.00	20,000.00			
		Laguna								243,500.50	243,500.50			
		Quezon								29,943.00	29,943.00			
		Occ. Mindoro								18,152.00	18,152.00			
		Or. Mindoro								-	-			
		Palawan								20,300.00	20,300.00			
										144,000.00	144,000.00			
										18,994.50	18,994.50			
										12,111.00	12,111.00			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Purified Drinking Water	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	337,582.00 26,456.00 37,800.00 37,200.00 24,470.00 154,800.00 38,400.00 18,456.00	337,582.00 26,456.00 37,800.00 37,200.00 24,470.00 154,800.00 38,400.00 18,456.00	-	Please see attached PPMP
	Procurement of Warehouse Equipment	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	1,985,000.00 - - 760,000.00 30,000.00 40,000.00 1,155,000.00	70,000.00 - - - 30,000.00 40,000.00 -	1,915,000.00 - - 760,000.00 - - 1,155,000.00	Please see attached PPMP
	Procurement of Medical & Dental Equipment and Supplies	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Shopping	Jan. to Dec.				COB	183,364.80 - 78,700.00 - 91,464.80 13,200.00 -	183,364.80 - 78,700.00 - 91,464.80 13,200.00 -	-	
	Procurement of Hand Tools, Utensils and Other Supplies and Materials	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	64,500.00 - - - 44,500.00 20,000.00 -	64,500.00 - - - 44,500.00 20,000.00 -	-	Please see attached PPMP
	Procurement of Information Technology & Communication, Accessories and Other Devices	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Shopping	Jan. to Dec.				COB	1,706,818.68 80,000.00 - - 1,194,818.68 - 432,000.00 4,793,500.00	- - - - - - - -	1,706,818.68 80,000.00 - - 1,194,818.68 - 432,000.00 4,793,500.00	Please see attached PPMP
	Procurement of Office Equipment	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	970,000.00 100,000.00 - - 1,089,500.00 100,000.00 2,534,000.00	- - - - - - -	970,000.00 100,000.00 - - 1,089,500.00 100,000.00 2,534,000.00	Please see attached PPMP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>Procurement of Technical &amp; Scientific Equipment</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	6,785,922.67 910,000.00 540,000.00 - 745,422.67 226,800.00 2,558,700.00 1,805,000.00	- - - - - - - -	6,785,922.67 910,000.00 540,000.00 - 745,422.67 226,800.00 2,558,700.00 1,805,000.00	Please see attached PPMP
	<b>Procurement of Plant and Machineries Equipment and Post Harvest Facilities</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding/ Shopping	Jan. to Dec.				COB	- - - - - - - -	- - - - - - - -	56,665,000.00 1,000,000.00 - 1,485,000.00 1,980,000.00 26,000,000.00 26,200,000.00	Please see attached PPMP
	<b>Procurement of Furnitures and Fixtures</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	1,155,000.00 100,000.00 360,000.00 - - 515,000.00 - 180,000.00	- - - - - - - -	1,155,000.00 100,000.00 360,000.00 - - 515,000.00 - 180,000.00	Please see attached PPMP
	<b>Procurement of Various Infrastructure Projects</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	258,173,846.00 4,600,000.00 23,990,000.00 24,650,000.00 23,112,846.00 61,499,200.00 8,425,500.00 111,896,100.00	- - - - - - - -	258,173,846.00 4,600,000.00 23,990,000.00 24,650,000.00 23,112,846.00 61,499,200.00 8,425,500.00 111,896,100.00	Please see attached PPMP
	<b>Procurement of Motor Vehicle</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	Jan. to Dec.				COB	2,645,000.00 - 645,000.00 - 2,000,000.00 - - -	- - - - - - - -	2,645,000.00 - 645,000.00 - 2,000,000.00 - - -	Please see attached PPMP
	<b>Procurement of Other General Services</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	190,320.00 6,000.00 - - 4,320.00 180,000.00 - -	190,320.00 6,000.00 - - 4,320.00 180,000.00 - -	- - - - - - - -	Please see attached PPMP





**NATIONAL FOOD AUTHORITY REGION IV Indicative Annual Procurement Plan for FY 2023**  
 Brgy. Balagtas, Batangas City

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Procurement of Meals for various meetings (Representations)	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	1,272,368.00	1,272,368.00	-	Please see attached PPMP
									908,768.00	908,768.00			
									-	-			
									36,600.00	36,600.00			
									313,000.00	313,000.00			
	Procurement of Empty Sacks	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	Jan. to Dec.				COB	28,168,013.00	28,168,013.00	-	Please see attached PPMP
									1,614,500.00	1,614,500.00			
									474,366.00	474,366.00			
									1,332,180.00	1,332,180.00			
									20,213,420.00	20,213,420.00			
	Procurement of Wooden Pallets	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	4,533,547.00	4,533,547.00	-	Please see attached PPMP
									29,495,000.00	29,495,000.00			
									750,000.00	750,000.00			
									-	-			
									12,500,000.00	12,500,000.00			
	Procurement of Canvas/Tarpaulin/Sakoline Sheets	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	5,625,000.00	5,625,000.00	-	Please see attached PPMP
									10,620,000.00	10,620,000.00			
									6,200,000.00	1,620,000.00	6,680,000.00		
									180,000.00	-	180,000.00		
									360,000.00	360,000.00			
	Procurement of Equipment and Conference/Training Rooms Rental	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	6,500,000.00	-	6,500,000.00	Please see attached PPMP
									1,160,000.00	1,160,000.00			
									168,000.00	168,000.00			
									-	-			
									-	-			
	Repairs and Maintenance of Service Vehicles	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	4,587,880.04	4,587,880.04	-	Please see attached PPMP
									70,000.00	70,000.00			
									185,000.04	185,000.04			
									376,330.00	376,330.00			
									190,410.00	190,410.00			
									2,760,000.00	2,760,000.00			
									705,140.00	705,140.00			
									301,000.00	301,000.00			



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>Repairs and Maintenance of Information Technology &amp; Commincation, Accessories and Other Devices</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	493,700.00	493,700.00	-	Please see attached PPMP
	<b>Repairs and Maintenance of Office Equipment</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	632,700.00	632,700.00	-	Please see attached PPMP
	<b>Repairs and Maintenance of Technical and Scientific Equipment</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	581,478.20	581,478.20	-	Please see attached PPMP
	<b>Repairs and Maintenance of Warehouse Equipment</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.					192,000.00	192,000.00	-	PPMP
	<b>Repairs and Maintenance of Plant and Machinerles</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	656,000.00	656,000.00	-	Please see attached PPMP
	<b>Repairs and Maintenance of Furnitures and Fixtures</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Shopping	Jan. to Dec.				COB	254,000.00	254,000.00	-	Please see attached PPMP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Repairs and Maintenance of Warehouse	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	9,088,000.00	9,088,000.00	-	Please see attached PPMP
	Repairs and Maintenance of Buildings	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	Jan. to Dec.				COB	5,489,892.76	5,489,892.76	-	Please see attached PPMP
										50,000.00	50,000.00		
										215,752.76	215,752.76		
										20,000.00	20,000.00		
										75,000.00	75,000.00		
										1,430,000.00	1,430,000.00		
										3,879,140.00	3,879,140.00		
										-	-		

MOOE 605,845,036.13  
CO 340,519,887.35  
TOTAL 946,364,923.48

Prepared by :

  
ROEN M. ACLAN  
Procurement Management Officer IV

Verified by :

  
ROY C. UMIVEROS  
Asst. Regional Manager

Noted by :

  
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Regional Manager