

NATIONAL FOOD AUTHORITY
CENTRAL VISAYAS REGIONAL OFFICE - VII

2023 INDICATIVE ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENERAL SERVICES										31,328,566.91	31,328,566.91		
1	Other General Services & Allied Services	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	11/2022	12/2022	12/2022	12/2022	GOP	13,047,031.67	13,047,031.67		Janitorial/Utility services for Branch offices and warehouses
2	Security Services for NFA Region VII	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	11/2022	12/2022	12/2022	12/2022	GOP	18,281,535.24	18,281,535.24		Security services for regular posting & special events
OPERATIONAL SERVICES										31,765,498.56	31,765,498.56		
3	Warehouse Handling (and allied) Services NFA Region VII	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	11/2022	12/2022	12/2022	12/2022	GOP	15,578,946.56	15,578,946.56		Handling services for the transfer of grains and Allied services
4	Trucking Services for NFA Region VII	Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	11/2022	12/2022	12/2022	12/2022	GOP	11,779,020.00	11,779,020.00		Trucking services for the transfer of grains by Land or through RORO
5	Port Services	Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	11/2022	12/2022	12/2022	12/2022	GOP	1,557,532.00	1,557,532.00		Includes port services (Arrastre, Stevedoring, Wharfage)
6	Palay procurement	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Direct Procurement	January to December 2023				GOP	2,850,000.00	2,850,000.00		Palay procurement per approved 2023 marketing plan
CAPITAL OUTLAY- LAND AND LAND IMPROVEMENT												900,000.00	
7	Repair of Concrete Pavement (Phase II) at Pulantubig, Dumaguete City, Negros Oriental	No	NFA Central Visayas (NFA Negros Oriental Branch Office)	NP-53.9 Small Value Procurement	01/2023	01/2023	02/2023	02/2023	GOP	900,000.00		900,000.00	CO - Land & Land Improvement
CAPITAL OUTLAY- BUILDINGS AND STRUCTURES												19,809,715.10	
8	Engineering & Metrology Office	No	NFA Central Visayas (NFA Cebu Branch Office)	NP-53.9 Small Value Procurement	01/2023	01/2023	02/2023	02/2023	GOP	750,000.00		750,000.00	Capital Outlay - Building
9	Reroofing of Motorpool	No	NFA Central Visayas (NFA Cebu Branch Office)	NP-53.9 Small Value Procurement	01/2023	01/2023	02/2023	02/2023	GOP	250,000.00		250,000.00	Capital Outlay - Building
10	Repair of Supply/ Records Room	No	NFA Central Visayas (NFA Cebu Branch Office)	NP-53.9 Small Value Procurement	01/2023	01/2023	02/2023	02/2023	GOP	750,000.00		750,000.00	Capital Outlay - Building
11	Upgrading of Electrical System of GID 8 Warehouse	No	NFA Central Visayas (NFA Cebu Branch Office)	Competitive Bidding	01/2023	01/2023	02/2023	02/2023	GOP	1,850,000.00		1,850,000.00	Capital Outlay - Building
12	Upgrading of Electrical System of Warehouse No.46	No	NFA Central Visayas (NFA Cebu Branch Office)	Competitive Bidding	01/2023	01/2023	02/2023	02/2023	GOP	1,500,000.00		1,500,000.00	Capital Outlay - Building
13	Repair and Repainting of Badian Warehouse	No	NFA Central Visayas (NFA Cebu Branch Office)	Competitive Bidding	01/2023	01/2023	02/2023	02/2023	GOP	1,000,000.00		1,000,000.00	Capital Outlay - Building
14	Repair of GID Warehouse at Nonoc, Larena, Siquijor	No	NFA Central Visayas (NFA Negros Oriental Branch Office)	Competitive Bidding	01/2023	01/2023	02/2023	02/2023	GOP	1,500,000.00		1,500,000.00	Capital Outlay - Building
15	Repair of GID I Warehouse at Pulantubig, Dumaguete City	No	NFA Central Visayas (NFA Negros Oriental Branch Office)	Competitive Bidding	01/2023	01/2023	02/2023	02/2023	GOP	2,500,000.00		2,500,000.00	Capital Outlay - Building
16	Repair of Food Security Center Warehouse (Damaged by STY Odette)	No	NFA Central Visayas (NFA Bohol Branch Office)	Competitive Bidding	01/2023	01/2023	02/2023	02/2023	GOP	6,442,339.11		6,442,339.11	Capital Outlay - Building

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17	Upgrading of Primary Lines at FSC Warehouse, Ubay, Bohol	No	NFA Central Visayas (NFA Bohol Branch Office)	NP-53.9 Small Value Procurement	01/2023	01/2023	02/2023	02/2023	GOP	600,000.00		600,000.00	Capital Outlay - Building
18	Provision of Sola Powered Electrical System	No	NFA Central Visayas (NFA Bohol Branch Office)	Competitive Bidding	01/2023	01/2023	02/2023	02/2023	GOP	1,900,000.00		1,900,000.00	Capital Outlay - Building
19	Repair of Casement Windows	No	NFA Central Visayas (NFA Bohol Branch Office)	NP-53.9 Small Value Procurement	01/2023	01/2023	02/2023	02/2023	GOP	767,375.99		767,375.99	Capital Outlay - Building
CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT												2,810,000.00	
20	Bag Closer	No	NFA Central Visayas (NFA Bohol Branch Office)	Shopping	01/2023	01/2023	02/2023	02/2023	GOP	60,000.00		60,000.00	Capital Outlay - Machineries & Equipment / Post-Harvest
21	Upgrading of Daichi Rice Mill	No	NFA Central Visayas (NFA Negros Oriental Branch Office)	NP-53.9 Small Value Procurement	01/2023	01/2023	02/2023	02/2023	GOP	750,000.00		750,000.00	Capital Outlay - Machineries & Equipment / Post-Harvest
22	Thermal Fogging Machine	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.9 Small Value Procurement	04/23	04/23	05/23	05/23	GOP	619,520.00		619,520.00	Capital Outlay - Machineries & Equipment / Pest Control Equipment
23	ULV Mist Sprayer	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.9 Small Value Procurement	04/23	04/23	05/23	05/23	GOP	522,500.00		522,500.00	Capital Outlay - Machineries & Equipment / Pest Control Equipment
24	Gas Leak Detector	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.9 Small Value Procurement	04/23	04/23	05/23	05/23	GOP	126,000.00		126,000.00	Capital Outlay - Machineries & Equipment / Pest Control Equipment
25	Gas Sampling Pump	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.9 Small Value Procurement	04/23	04/23	05/23	05/23	GOP	111,000.00		111,000.00	Capital Outlay - Machineries & Equipment / Pest Control Equipment
26	Digital Moisture Meter	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.9 Small Value Procurement	04/23	04/23	05/23	05/23	GOP	412,980.00		412,980.00	Capital Outlay - Machineries & Equipment / Laboratory Equipment
27	Rice Sieve	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.9 Small Value Procurement	04/23	04/23	05/23	05/23	GOP	108,000.00		108,000.00	Capital Outlay - Machineries & Equipment / Laboratory Equipment
28	Portable Rice Mill	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.9 Small Value Procurement	04/23	04/23	05/23	05/23	GOP	100,000.00		100,000.00	Capital Outlay - Machineries & Equipment / Laboratory Equipment
SUPPLIES										15,971,577.10	15,971,577.10		
28	Common-Used Supplies & Equipment	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	Quarterly		GOP	6,217,596.00		6,217,596.00	Supplies and Materials
29	MTS/ Packaging Materials	No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	February - March 2023				GOP	1,493,129.00		1,493,129.00	Agricultural supplies
30	Pest Control Chemicals for NFA Region VII	No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	February - March 2023				GOP	2,759,494.10		2,759,494.10	Agricultural supplies
31	Fumigation Sheets	No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	June - July 2023				GOP	3,000,000.00		3,000,000.00	Agricultural supplies
32	Fuel, Oil & Lubricants	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	N/A	N/A	Weekly		GOP	2,501,358.00		2,501,358.00	Fuel, oil, & lubricants for motor vehicles
UTILITIES										5,690,283.00	5,690,283.00		
33	Water	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	N/A	N/A	Monthly		GOP	626,259.00		626,259.00	Water Consumption
34	Electricity	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	N/A	N/A	Monthly		GOP	5,064,024.00		5,064,024.00	Electricity Consumption
COMMUNICATION										797,868.00	797,868.00		
35	Postage and Courier Services	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2023				GOP	113,486.00		113,486.00	Postage & courier fee

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36	Telephone/Mobile Expenses	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2023				GOP	404,006.00	404,006.00		Telephone for office use and Mobile allowance for Executives
37	Internet Subscription	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2023				GOP	222,708.00	222,708.00		Internet Subscription for office use
38	Cable, Satellite, Telegraph & Radio Expenses	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2023				GOP	57,668.00	57,668.00		Cable Subscription
REPAIRS & MAINTENANCE										5,700,000.00	5,700,000.00		
39	RMT- Land Improvement	No	NFA Central Visayas (Bohol Branch Office)	NP-53.9 Small Value Procurement	01/2023	01/2023	02/2023	02/2023	GOP	56,000.00	56,000.00		Various minor repairs
40	RMT- Buildings	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	04/2023	04/2023	05/2023	05/2023	GOP	3,042,500.00	3,042,500.00		Various minor repairs
41	RMT- Warehouse	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	04/2023	04/2023	05/2023	05/2023	GOP	695,000.00	695,000.00		Various minor repairs
42	RMT- IT/Office Equipment	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	01/2023	01/2023	02/2023	02/2023	GOP	321,500.00	321,500.00		Various minor repairs
43	RMT- Plant and Machineries	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2023				GOP	460,000.00	460,000.00		Various minor repairs
44	RMT- Motor Vehicles	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2023				GOP	900,000.00	900,000.00		Various minor repairs
45	RMT - Technical & Scientific Equipment	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	01/2023	01/2023	01/2023	01/2023	GOP	59,000.00	59,000.00		Various minor repairs
46	RMT Furnitures & Fixtures	No	NFA Central Visayas (Bohol Branch Office)	NP-53.9 Small Value Procurement	01/2023	01/2023	02/2023	02/2023	GOP	60,000.00	60,000.00		Various minor repairs
47	RMT - Disaster Response & Rescue Equipment	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2023				GOP	106,000.00	106,000.00		Various minor repairs
OTHER MAINTENANCE & OTHER OPERATING SERVICES										10,259,632.00	10,259,632.00		
47	Travelling Expenses	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	N/A	N/A	January to December 2023		GOP	6,212,616.00	6,212,616.00		Official travel expenses & allowances
48	Training and Scholarship	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2023		GOP	721,750.00	721,750.00		
49	Awards/Rewards, Prizes & Indemnities	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	N/A	N/A	January to December 2023		GOP	91,000.00	91,000.00		Retirement Award
50	Extra Ordinary Expense	No	Regional Manager II	NP-53.5 Agency to Agency	N/A	N/A	January to December 2023		GOP	60,000.00	60,000.00		Monthly Allowance
51	Miscellaneous Expense	No	Regional Manager II	NP-53.5 Agency to Agency	N/A	N/A	January to December 2023		GOP	90,000.00	90,000.00		Monthly Allowance
52	Anniversary/Sports & Cultural/Christmas	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2023		GOP	310,000.00	310,000.00		
53	Taxes, Duties and Licenses-Regular	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2023		GOP	49,286.00	49,286.00		Tax, registration, seminars
54	Real Estate Tax	No	NFA Cebu Branch Office	NP-53.5 Agency to Agency	N/A	N/A	January to December 2023		GOP	135,353.00	135,353.00		Real property tax
55	Fidelity Bond premiums	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2021		GOP	266,858.00	266,858.00		Bond premiums for accountable officers
56	Insurance premiums	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to March 2021		GOP	1,544,460.00	1,544,460.00		Stock, property & personnel insurance
57	GHIP/GAIP/TRAVEL INSURANCE	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2023		GOP	128,920.00	128,920.00		Regular member's insurance

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58	Membership dues and contributions	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2023		GOP	5,000.00	5,000.00		
59	Representation Expense	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2023		GOP	589,500.00	589,500.00		Monthly meetings/assembly, RBAC/BROMANCOM/ REMANCOM
60	Rent/Lease Equipment	No	NFA Cebu Branch Office	Direct Contracting	N/A	N/A	January to December 2023		GOP	15,883.00	15,883.00		Photocopier Machine rent
61	Documentary Stamps	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2023		GOP	1,000.00	1,000.00		
62	Subscription	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	N/A	N/A	January to December 2021		GOP	38,006.00	38,006.00		Newspaper subscription
GRANDTOTAL										125,033,140.67	101,513,425.57	23,519,715.10	

Prepared by:



OLMA MARIE B. NEDIA
Procurement Management Officer IV/
RBAC Secretariat Head

Recommended for Approval by:



BEVERLY M. NAVARRO
Acting Assitant Regional Manager/
RBAC Chairperson

Approved by:



MARIA LEWINA A. TOLENTINO
Regional Manager II/
Head of the Procuring Entity