

NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for CY 2023 (Indicative) with Addendum

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FACILITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT												
	LAND AND LAND IMPROVEMENTS											As Described in the Procurement Project Title
A1.1	Relocation of Perimeter Fence and Main Gate	NFA ZC	Public Bidding		2ND QUARTER		GOP	2,000,000.00			2,000,000.00	
A1.2	Improvement of Staff Quarter & COA Office at Taway, Ipil, ZS	NFA ZC	Public Bidding		2ND QUARTER		GOP	1,400,000.00			1,400,000.00	
A1.3	Repair of NFA Ipil Office to include upgrading of Electrical System at Taway, Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding		2ND QUARTER		GOP	1,675,000.00			1,675,000.00	
A1.4	Repair/ Improvement and Upgrading of electrical system at NFA Compound Zamboanga City	NFA ZC	Public Bidding		2ND QUARTER		GOP	4,500,000.00			4,500,000.00	
A1.12	Rehabilitation of Perimeter Fence (Left-Side Part) - Pagadian	NFA ZDS	Public Bidding		2ND TO 4TH QUARTER		GOP	3,500,000.00			3,500,000.00	
A1.13	Rehabilitation of Drainage Canal - Pagadian, ZDS	NFA ZDS	Public Bidding		2ND TO 4TH QUARTER		GOP	2,000,000.00			2,000,000.00	
	SUB-TOTAL FOR LAND AND LAND IMPROVEMENTS							15,075,000.00		-	15,075,000.00	
	BUILDING AND STRUCTURES											As Described in the Procurement Project Title
A2.1	Rehabilitation of Tiguma B. Warehouse and the attached Office	NFA ZDS	Public Bidding		2ND TO 4TH QUARTER		GOP	4,675,000.00			4,675,000.00	
A2.2	Improvement of Staff Quarter and COA Office	NFA ZC	Public Bidding		2ND TO 4TH QUARTER		GOP	1,400,000.00			1,400,000.00	
A2.3	Repair of NFA Ipil Office to include Upgrading of Electrical System	NFA ZC	Public Bidding		2ND TO 4TH QUARTER		GOP	1,675,000.00			1,675,000.00	
A2.4	Repair/Improvement and Upgrading of Electrical System of NFA ZC Branch Office and Staffhouse	NFA ZC	Public Bidding		2ND TO 4TH QUARTER		GOP	4,500,000.00			4,500,000.00	
A2.5	Repair/Improvement and Upgrading of Electrical System of NFA Regional Office	NFA Region IX	Public Bidding		2ND TO 4TH QUARTER		GOP	1,600,000.00			1,600,000.00	
	SUB-TOTAL FOR BUILDING AND STRUCTURES							13,850,000.00			13,850,000.00	
	MACHINERIES AND EQUIPMENT											As Described in the Procurement Project Title
A3.1	Supply, Delivery, Installation, Commissioning and Testing of One (1) Unit TPH Recirculating Batch Type Mechanical Dryer to Include Electrical Works	NFA ZC	Public Bidding		2ND TO 4TH QUARTER		GOP	7,000,000.00			7,000,000.00	
A3.2	Repair/Purchase of Mechanical Dryer Parts	NFA ZC	Public Bidding		2ND TO 4TH QUARTER		GOP	800,000.00			800,000.00	
A3.3	Repair/ Purchase of Mechanical Dryer Parts	NFA ZC	Public Bidding		2ND TO 4TH QUARTER		GOP	800,000.00			800,000.00	
A3.4	Supply, Delivery, Installation, Commissioning and Testing of Two (2) Units 100 KVA Generator Set to include Electrical Works and its Shed Dipolog & Siocon	NFA ZDS	Public Bidding		2ND TO 4TH QUARTER		GOP	5,000,000.00			5,000,000.00	
A3.5	Supply, Delivery, Installation, Commissioning and Testing of One (1) Unit 30 TPH Recirculating Batch Type with Biomass and Fuel Fed Furnace with Electrical Works	NFA ZDS	Public Bidding		2ND TO 4TH QUARTER		GOP	15,000,000.00			15,000,000.00	
A3.6	Supply, Delivery, Installation and Testing of Two (2) Units Biomass Furnace	NFA ZDS	Public Bidding		2ND TO 4TH QUARTER		GOP	1,700,000.00			1,700,000.00	
A3.7	Repair/ Purchase/ Supply of One (1) Unit 5TPH Satake Rice Mill Parts	NFA ZDS	Public Bidding		2ND TO 4TH QUARTER		GOP	7,500,000.00			7,500,000.00	
A3.8	Supply and Delivery, Commissioning and Testing of one (1) unit 12 TPH Recirculating Batch Type Mechanical Dryer to include Electrical works at GID Guilawa, Malangas, ZS	NFA ZC	Public Bidding		2ND QUARTER		GOP	7,000,000.00			7,000,000.00	
A3.9	Improvement of Staff Quarter & COA	NFA ZC	NP-53.9 - Small Value Procurement		2ND QUARTER		GOP	800,000.00			800,000.00	
A3.10	Repair/ Purchase of Mechanical Dryer Parts at GID Guilawa, Malangas, ZS	NFA ZC	NP-53.9 - Small Value Procurement		2ND QUARTER		GOP	800,000.00			800,000.00	
	SUB-TOTAL FOR MACHINERIES AND EQUIPMENT							46,400,000.00			46,400,000.00	
	Total for Land and Land Improvement/ Building and Structures/ Machineries and Equipment							75,325,000.00			75,325,000.00	
B. OPERATIONS												

B.1	SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX	NFA Region IX	Public Bidding	2ND TO 4TH QUARTER	GOP	3,263,275.75	3,263,275.75		As Described in the Procurement Project Title
B.1.1	RESIDUAL/PROTECTIVE SPRAYING								
	Pirimiphos Methyl 50 EC - 85 bottles (1L/bottle)					524,790.00	524,790.00		
	Pirimiphos Methyl 25 EC - 35 bottles (1L/bottle)					84,000.00	84,000.00		
B.1.2	FOGGING								
	Beta-Cyfluthrin 2.5 SC - 80 bottles (1L/bottle)					248,000.00	248,000.00		
B.1.3	FUMIGATION								
	Aluminum Phosphide (QP) - 25 flask (1kg/flask)					59,375.00	59,375.00		
	Aluminum Phosphide (SP) - 25 flask (1kg/flask)					57,250.00	57,250.00		
B.1.4	RODENT CONTROL								
	Coumatetralyl Dust - 9 kg (1kg/pck)					14,789.25	14,789.25		
	Coumatetralyl Paste - 5 kg (1kg/pack)					5,071.50	5,071.50		
B.1.5	PEST CONTROL/WAREHOUSE EQUIPMENTS	NFA Region IX	Public Bidding	2ND TO 4TH QUARTER					
B.1.6	Fogging Machine - Siocon & Liloy	NFA ZDS	Small Value Procurement	1ST QUARTER		200,000.00	200,000.00		
B.1.7	Motorized Sprayer - Siocon & Liloy	NFA ZDS	Small Value Procurement	1ST QUARTER		200,000.00	200,000.00		
B.1.8	Fumigation Sheets, 14 rolls	NFA ZDS	Public Bidding	1ST QUARTER		1,120,000.00	1,120,000.00		
B.1.9	Full Face Mask, Canister Type - Siocon, Liloy & Dipolog, 3 set	NFA ZDS	Small Value Procurement	1ST QUARTER		75,000.00	75,000.00		
B.1.10	Gas mask, Canister, 10 units	NFA ZDS	Small Value Procurement	1ST QUARTER		20,000.00	20,000.00		
B.1.11	Gas Leak Detector, 2 units	NFA ZDS	Small Value Procurement	1ST QUARTER		110,000.00	110,000.00		
B.1.12	Gas Canister Filter	NFA ZDS	Small Value Procurement	1ST QUARTER		80,000.00	80,000.00		
B.1.13	Detector Tubes for Phosphine Gas	NFA ZDS	Small Value Procurement	1ST QUARTER		25,000.00	25,000.00		
B.1.14	Bag Closser Thread/Repair Bag Closser	NFA ZDS	Small Value Procurement	1ST QUARTER		10,000.00	10,000.00		
B.1.15	Repair of Pest Control Equipment	NFA ZDS	Small Value Procurement	1ST QUARTER		50,000.00	50,000.00		
	Mini Rice Mill	NFA Region IX	Small Value Procurement	WHOLE YEAR		380,000.00	380,000.00		
B.2	MACHINERIES AND EQUIPMENT	NFA ZDS	Public Bidding						As Described in the Procurement Project Title
	Provision of Truck Scale at Pagadian City					5,000,000.00	5,000,000.00		
B.3	POST-HARVEST FACILITIES			2ND TO 4TH QUARTER		48,616,142.40	48,616,142.40		As Described in the Procurement Project Title
B.3.1	Provision and Replacement of parts for the 5 TPH Satake Mechanical Dryer	NFA ZDS	Small Value Procurement			300,000.00	300,000.00		
B.3.2	Conversion from Shaker conveying system to screw type	NFA ZDS	Small Value Procurement			600,000.00	600,000.00		
B.3.3	Rewinding of Electrical Motors	NFA ZDS	Small Value Procurement			100,000.00	100,000.00		
B.3.4	Common Supplies for the Mechanical Dryers	NFA ZDS	Small Value Procurement			300,000.00	300,000.00		
B.3.5	Replacement of Screw Conveyors of the Mechanical Dryers	NFA ZDS	Small Value Procurement			80,000.00	80,000.00		
B.3.6	Repairs/ Maintenance Dryers	NFA ZDS	Small Value Procurement			500,000.00	500,000.00		
B.3.7	Two (2) sets Biomass Fed Furnace with maximum drying capacity equivalent to two (2) 6TPH Mechanical Dryers	NFA ZDS	Public Bidding			1,250,000.00	1,250,000.00		
B.3.8	Relacement of five (5) units Chimney Tubes Assembly	NFA ZDS	Small Value Procurement			45,000.00	45,000.00		
B.3.9	Provision of two (2) units 12 TPH Recirculating Mechanical Dryers	NFA ZDS	Public Bidding			8,000,000.00	8,000,000.00		
B.3.10	Provision of 3 TPH Multi-Pass Rice Mill - NFA Siocon Office	NFA ZDS	Public Bidding			8,450,000.00	8,450,000.00		
B.3.11	Supply, Delivery, Installation, Commissioning and Testing of one (1) unit 30TOH Recirculating Batch Type Mechanical Dryer with Biomass and Fuel Fed Furnace with Electrical Works - Molave	NFA ZDS	Public Bidding			15,000,000.00	15,000,000.00		
B.3.12	Supply, Delivery, Installation, and testing of Two (2) units Biomass Furnace - Pagadian and Molave	NFA ZDS	Public Bidding			1,700,000.00	1,700,000.00		
B.3.13	Repair/Purchase/Supply of 5 TPH Satake Rice Mill's Parts and Equipments	NFA ZDS	Public Bidding			7,500,000.00	7,500,000.00		
B.3.14	One (1) set Biomass Fed Furnace with maximum drying system equivalent to Four (4) 6TPB Mechanical Dryers - Pagadian	NFA ZDS	Public Bidding			2,500,000.00	2,500,000.00		
B.3.15	Four (4) sets Bucket Elevators	NFA ZDS	Small Value Procurement			303,142.40	303,142.40		
B.3.16	Procurement of Various Electric Motors, 56 units	NFA ZDS	Small Value Procurement			714,000.00	714,000.00		
B.3.17	Procurement of Various Electric Motors, Blowers, 28 units	NFA ZDS	Small Value Procurement			364,000.00	364,000.00		
B.3.18	Procurement of Snail Blowers, 28 units	NFA ZDS	Small Value Procurement			210,000.00	210,000.00		
B.3.19	Re-wiring of the Satake Mechanical Dryers	NFA ZDS	Small Value Procurement			350,000.00	350,000.00		
B.3.20	Re-wiring of Satake Rice Mill					350,000.00	350,000.00		
	Addendum:								
B.4	SECURITY SERVICES for NFA Region IX for CY 2023	NFA Region IX	Public Bidding	EARLY PROCUREMENT		17,215,200.00	17,215,200.00		As Described in the Procurement Project Title
	Addendum:								

B.5	HANDLING AND ALLIED SERVICES	NFA Region IX	Public Bidding	EARLY PROCUREMENT		39,538,464.68	39,538,464.68		As Described in the Procurement Project Title
	Handling					28,803,769.39	28,803,769.39		
	General services					10,734,695.29	10,734,695.29		
	<i>Addendum:</i>								
B.6	Trucking and Delivery Services	NFA Region IX	Public Bidding	EARLY PROCUREMENT	GOP	32,291,500.00	32,291,500.00		As Described in the Procurement Project Title
	Trucking by Land					21,711,500.00	21,711,500.00		
	Trucking by Sea					3,020,000.00	3,020,000.00		
	Delivery Fee Milling					7,560,000.00	7,560,000.00		
	<i>Addendum:</i>								
B.7	HAULING SERVICES FOR THE TRANSFER OF RICE STOCKS (dispersal by land/sea)								
	NFA Zamboanga City to NFA Basilan (Door to Door) 3,000 bags	NFA ZCBO	NP-53.2 Emergency Cases	DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	180,000.00	180,000.00		As Described in the Procurement Project Title
	<i>Addendum:</i>								
B.8	Supply and Delivery of 200 pcs empty sacks requirements for Rice of NFA Region IX for CY 2023	NFA Region IX	Public Bidding	1ST QUARTER	GOP	2,600,000.00	2,600,000.00		As Described in the Procurement Project Title
	<i>Addendum:</i>								
B.9	Milling Services for NFA Region IX for CY 2023	Region IX	Public Bidding	EARLY PROCUREMENT	GOP	39,960,000.00	39,960,000.00		As Described in the Procurement Project Title
	Milling Fee PIK					32,400,000.00	32,400,000.00		
	Delivery Fee for Milling					7,560,000.00	7,560,000.00		
	Total for Operations					188,664,582.83	140,048,440.43	48,616,142.40	
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT									
C1 PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES									
OFFICE SUPPLIES									
C1.1	Common-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment - Fire Extinguisher	Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	2,197,340.00	2,197,340.00		Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
C2	Drinking Water	Region IX	Small Value Procurement	WHOLE YEAR	GOP	35,080.00	35,080.00		As Described in the Procurement Project Title
C3	RMT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING	Region IX	Small Value Procurement	WHOLE YEAR		888,000.00	888,000.00		As Described in the Procurement Project Title
C3.1	Air Cinditioner, Inverter Split Type, 2 units	NFA ZDS	Small Value Procurement	WHOLE YEAR		50,000.00	50,000.00		
C3.2	8.5 cu ft Refrigerator-For Liloy/ Siocon, 2 units	NFA ZDS	Small Value Procurement	WHOLE YEAR		40,000.00	40,000.00		
C3.3	Repair/ Cleaning of Window-type aircon, Split type aircon and Package Type Aircon	NFA ZDS	Small Value Procurement	WHOLE YEAR		100,000.00	100,000.00		
C3.4	Water Dispenser, Hot & Cold, 5 units	NFA ZDS	Small Value Procurement	WHOLE YEAR		75,000.00	75,000.00		
C3.5	DSLR Camera	NFA ZDS	Small Value Procurement	WHOLE YEAR		50,000.00	50,000.00		
C3.6	Repair Typewriter/Grass Cutter/Vacuum	NFA ZDS	Small Value Procurement	WHOLE YEAR		8,000.00	8,000.00		
C3.7	Steel Cabinets, 2 drawers, 4 units	NFA ZDS	Small Value Procurement	WHOLE YEAR		32,000.00	32,000.00		
C3.8	TV for Siocon	NFA ZDS	Small Value Procurement	WHOLE YEAR		18,000.00	18,000.00		
C3.9	Projector	NFA ZDS	Small Value Procurement	WHOLE YEAR		35,000.00	35,000.00		

C3.10	Executive Long Chairs, 30 pcs	NFA ZDS	Small Value Procurement	WHOLE YEAR		270,000.00	270,000.00		
C3.11	High Powered UPS/AVR, 20 pcs	NFA ZDS	Small Value Procurement	WHOLE YEAR		98,000.00	98,000.00		
C3.12	Repair of CPU, Printer and other computer Accessories	NFA ZDS	Small Value Procurement	WHOLE YEAR		100,000.00	100,000.00		
C3.13	Inter Hub	NFA ZDS	Small Value Procurement	WHOLE YEAR		12,000.00	12,000.00		
C4	LABORATORY EQUIPMENT					1,279,100.00	1,279,100.00		
C4.1	Moisture Meters, 10 units	NFA ZDS	Small Value Procurement	1ST QUARTER		850,000.00	850,000.00		
C4.2	Hand Sheller, 10 pairs	NFA ZDS	Small Value Procurement	1ST QUARTER		7,000.00	7,000.00		
C4.3	Pest Sieve, 5 sets	NFA ZDS	Small Value Procurement	1ST QUARTER		10,000.00	10,000.00		
C4.4	Grain Counter, 5 pieces	NFA ZDS	Small Value Procurement	1ST QUARTER		60,000.00	60,000.00		
C4.5	Analytical Balance	NFA ZDS	Alternative Method of Procurement	1ST QUARTER		112,000.00	112,000.00		
C4.6	Air Drying Oven	NFA ZDS	Small Value Procurement	1ST QUARTER		45,000.00	45,000.00		
C4.7	Grain Grinding Machine	NFA ZDS	Alternative Method of Procurement	1ST QUARTER		120,000.00	120,000.00		
C4.8	Aluminum Dish, 24 pairs	NFA ZDS	Small Value Procurement	1ST QUARTER		7,200.00	7,200.00		
C4.9	Glass Desiccator, 2 pcs	NFA ZDS	Small Value Procurement	1ST QUARTER		16,000.00	16,000.00		
C4.10	Crucible Tong, 2 pcs	NFA ZDS	Small Value Procurement	1ST QUARTER		400.00	400.00		
C4.11	Roller Mixer	NFA ZDS	Small Value Procurement	1ST QUARTER		12,000.00	12,000.00		
C4.12	Rubber Roller for Dehuller	NFA ZDS	Small Value Procurement	1ST QUARTER		32,000.00	32,000.00		
C4.13	Repair of Laboratory Equipments	NFA ZDS	Small Value Procurement	1ST QUARTER		7,500.00	7,500.00		
C. 5 REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration									
C5.1	GAS, OIL AND LUBRICANTS FOR MOTOR VEHICLES - REGION IX		Small Value Procurement	WHOLE YEAR	GOP	1,600,000.00	1,600,000.00	As Described in the Procurement Project Title	
				DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE					
C5.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration	NFA RO	Small Value Procurement	WHOLE YEAR		1,000,000.00	1,000,000.00	As Described in the Procurement Project Title	
	<i>Zamboanga City Regional Office</i>			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	<i>305,594.00</i>	<i>305,594.00</i>		
	<i>Zamboanga City Branch Office</i>			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	<i>262,416.00</i>	<i>262,416.00</i>		
	<i>Zamboanga del Sur Branch Office</i>			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE	GOP	<i>431,990.00</i>	<i>431,990.00</i>		
C.6 PROCUREMENT OF CAPITAL OUTLAY FOR ADMINISTRATIVE EQUIPMENT									
C6.1	<i>Zamboanga City Regional Office</i>			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE		<i>500,000.00</i>	<i>500,000.00</i>	As Described in the Procurement Project Title	
C6.2	<i>Zamboanga City Branch Office</i>			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE		<i>250,000.00</i>	<i>250,000.00</i>		
C6.3	<i>Zamboanga del Sur Branch Office</i>			DELEGATED TO BRANCH OFFICE/SUPPLY OFFICE		<i>250,000.00</i>	<i>250,000.00</i>		
C.7	TRUCKS AND VEHICLE					7,175,000.00	7,175,000.00		
C.7.1	Provision of 1 unit Hauling Truck	NFA ZDS	Public Bidding	WHOLE YEAR		3,775,000.00	3,775,000.00	As Described in the Procurement Project Title	
C.7.2	Service Vehicle for Liloy & Siocon	NFA ZDS	Public Bidding	WHOLE YEAR		1,500,000.00	1,500,000.00	As Described in the Procurement Project Title	
C.7.3	Replacement/ Installation of parts and accessories - labor services	NFA ZDS	Public Bidding	WHOLE YEAR		800,000.00	800,000.00		
C.7.4	Check-up/Repair - labor services	NFA ZDS	Public Bidding	WHOLE YEAR		600,000.00	600,000.00		
C.7.5	Common Supplies for Trucks and Vehicles	NFA ZDS	Public Bidding	WHOLE YEAR		500,000.00	500,000.00		
C8	METROLOGICAL EQUIPMENT					400,000.00	400,000.00	As Described in the Procurement Project Title	
C8.1	Mechanical Platform Scale, 1000kg, 10 units	NFA ZDS	Alternative Method of Procurement	1ST QUARTER		350,000.00	350,000.00		

C8.2	Electronic Platform Scale	NFA ZDS	Small Value Procurement	1ST QUARTER	50,000.00	50,000.00		
C9	OTHERS	NFA ZDS	Small Value Procurement	WHOLE YEAR	703,005.51	703,005.51		As Described in the Procurement Project Title
C9.1	Laundry Services				20,000.00	20,000.00		
C9.2	Internet/Cable/Telephone Subscription				198,005.51	198,005.51		
C9.3	Water-utility/ Drinking Water				18,000.00	18,000.00		
C9.4	Postage/Courier				5,000.00	5,000.00		
C9.5	Plumbing Services				15,000.00	15,000.00		
C9.6	Electric Services				25,000.00	25,000.00		
C9.7	Carpentry and Aggregate Supplies				50,000.00	50,000.00		
C9.8	Snack & Meals (during meetings, training etc)				50,000.00	50,000.00		
C9.9	Transportation Expenses				30,000.00	30,000.00		
C9.10	Staffhouse Supplies (LPG etc)				30,000.00	30,000.00		
C9.11	Disaster Response and Rescue Equipment				20,000.00	20,000.00		
C9.12	General Cleaning of Air Conditioning units	NFA ZCBO	Alternative Method of Procurement		42,000.00	42,000.00		
C9.13	Repairs and Maintenance of Office Equipment	NFA ZCBO	Alternative Method of Procurement		200,000.00	200,000.00		
Total for Administrative Office Supplies and Equipment					16,277,525.51	8,102,525.51	8,175,000.00	
GRAND TOTAL					280,267,108.34	148,150,965.94	132,116,142.40	


Prepared by:


MARGARETTE F. RIDAD
BAC Secretariat Chairperson

Certified Funds Available:


JULITA C. ACAN
Regional Accountant

Recommending Approval


ANGELICA M. MELLIEN
Assistant Regional Manager II /
BAC Chairperson

Approved:


EMERSON G. RAVILAS, DPA
Regional Manager II