



NATIONAL FOOD AUTHORITY

Bids and Awards Committee



Visayas Avenue, VASRA, Diliman, Quezon City 1128

bac@nfa.gov.ph

January 28, 2025


MEMORANDUM
BAC-2025-A 047

FOR : **LARRY R. LACSON, Ph.D.**
Acting Administrator

SUBJECT : **ANNUAL PROCUREMENT PLAN REVISION (2nd Semester)
FOR YEAR 2024**

We are pleased to submit the attached Annual Procurement Plan Revision (2nd Semester) for Central office for the year 2024.

For your information and approval. Thank you.


ENGR. LESLIE M. NAVARRO
Head, BAC Secretariat &
Acting Chief Administrative Officer, GSD



NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR FY 2024 (Revision for 2nd Semester)

CODE (PAP)	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						Estimated Budget (Php)			Remarks (Brief Description of the Project)
					Advertisement/Posting of IB/RFI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
PB-01	Supply and Delivery of Access Point	CPMSD	NO	Competitive Bidding	06/01/2024	07/03/2024	09/28/2024	11/14/2024	COB	17,010,000.00		17,010,000.00		
PB-02	Supply, Delivery, Installation and Configuration Satellite Internet	CPMSD	NO	Competitive Bidding	06/01/2024	07/03/2024	09/28/2024	11/14/2024	COB	33,910,000.00		33,910,000.00		
PB-03	Supply and Delivery of 800VA UPS	CPMSD	NO	Competitive Bidding	06/01/2024	07/03/2024	09/28/2024	11/14/2024	COB	13,360,000.00		13,360,000.00		
PB-04	Supply and Delivery of Printers	CPMSD	NO	Competitive Bidding	06/01/2024	07/03/2024	09/28/2024	11/14/2024	COB	15,340,000.00		15,340,000.00		
PB-05	Supply and Delivery of Scanners	CPMSD	NO	Competitive Bidding	03/01/2024	04/22/2024	06/28/2024	07/08/2024	COB	5,400,000.00		5,400,000.00		
PB-06	Provision of Various Disaster Recovery Measures	CPMSD	NO	Competitive Bidding	03/01/2024	04/22/2024	06/28/2024	07/08/2024	COB	5,400,000.00		5,400,000.00		
PB-07	Supply, Delivery, Installation and Configuration of Next Generation Firewall Device for FO	CPMSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	10,000,000.00		10,000,000.00		
PB-08	Supply and Delivery of Office Productivity Tools	CPMSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	36,000,000.00		36,000,000.00		
PB-09	Provision of Various Application Systems	CPMSD	NO	Competitive Bidding	03/01/2024	04/22/2024	06/28/2024	07/08/2024	COB	2,730,000.00		2,730,000.00		
PB-10	Establish NFA Command Center	CPMSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	100,000,000.00		100,000,000.00		
PB-11	Provision of Maintenance and License for 1 year on Firewall for CO	CPMSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	50,000,000.00		50,000,000.00		
PB-12	Provision of Internal Services for Central Office for CY 2024	CPMSD	YES	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	4,000,000.00		4,000,000.00		
PB-13	Subscription for Cloud Services	CPMSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	3,000,000.00		3,000,000.00		
PB-14	Provision of Vulnerability Assessment and Penetration Testing	CPMSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	1,000,000.00		1,000,000.00		
PB-15	Provision of Preventive and Maintenance of Server Systems	CPMSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	1,200,000.00		1,200,000.00		
PB-16	Procurement of Janitorial and Allied Services at NFA Central Office For CY 2024	AGSD	YES	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	22,263,690.48		22,263,690.48		
PB-17	Repair and Maintenance of Airconditioning Units at Central Office	AGSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	2,000,000.00		2,000,000.00		
PB-18	Supply and Delivery of Forklift Truck with Crane	AGSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	88,000,000.00		88,000,000.00		
PB-19	Supply and Delivery of Delivery Truck	AGSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	34,300,000.00		34,300,000.00		
PB-20	Waterproofing of NFA Main and L-shaped Building	AGSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	2,000,000.00		2,000,000.00		
PB-21	Replacement of Roof of Penthouse	AGSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	1,000,000.00		1,000,000.00		
PB-22	Development of Property Inventory System	AGSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	2,000,000.00		2,000,000.00		
PB-23	Rehabilitation / Improvement of NFA Owned Building & ACA Records Center	AGSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	27,000,000.00		27,000,000.00		

PB-28	Hiring of Appraisal Services for NFA Properties amounting to P 10 million and above	ACSD	NO	Competitive Bidding	01/01/2024	02/22/2024	04/29/2024	5/9/2024	COB	2,000,000.00	2,000,000.00	
PB-29	Establishment/Repair/Rehabilitation of NFA Warehouses in Support of Buffer Stocking Program - Region I - Dingras, Ilocos Norte	OCD-TSD	NO	Competitive Bidding	08/07/2024	08/27/2024	08/30/2024	8/31/2024	COB	75,000,000.00	75,000,000.00	
PB-30	Establishment/Repair/Rehabilitation of NFA Warehouses in Support of Buffer Stocking Program - Region III - Concepcion, Tarlac	OCD-TSD	NO	Competitive Bidding	08/07/2024	08/27/2024	08/30/2024	8/31/2024	COB	75,000,000.00	75,000,000.00	
PB-31	Establishment/Repair/Rehabilitation of NFA Warehouses in Support of Buffer Stocking Program - Region V - Libon, Albay	OCD-TSD	NO	Competitive Bidding	08/07/2024	08/27/2024	08/30/2024	8/31/2024	COB	75,000,000.00	75,000,000.00	
PB-32	Establishment of NFA Modernized Warehouses in Support of Buffer Stocking Program - Region III	OCD-TSD	NO	Competitive Bidding	09/23/2024	10/14/2024	10/16/2024	10/17/2024	COB	264,312,155.32	264,312,155.32	
PB-33	Establishment of NFA Modernized Warehouses in Support of Buffer Stocking Program - Region VI	OCD-TSD	NO	Competitive Bidding	09/23/2024	10/14/2024	10/16/2024	10/17/2024	COB	255,898,066.75	255,898,066.75	
PB-34	Establishment of NFA Modernized Warehouses in Support of Buffer Stocking Program - Region VIII	OCD-TSD	NO	Competitive Bidding	10/07/2024	10/29/2024	11/21/2024	11/1/2024	COB	179,902,636.34	179,902,636.34	
PB-35	Establishment of NFA Modernized Warehouses in Support of Buffer Stocking Program - Region XI	OCD-TSD	NO	Competitive Bidding	10/07/2024	10/29/2024	11/21/2024	11/1/2024	COB	202,995,624.35	202,995,624.35	
PB-36	Establishment of NFA Modernized Warehouses in Support of Buffer Stocking Program - Region II (Cagayan Branch)	OCD-TSD	NO	Competitive Bidding	10/28/2024	11/27/2024	12/19/2024	12/11/2024	COB	337,192,019.35	337,192,019.35	
PB-37	Establishment of NFA Modernized Warehouses in Support of Buffer Stocking Program - Region II (Isabela and Nueva Vizcaya Branches)	OCD-TSD	NO	Competitive Bidding	10/28/2024	11/27/2024	12/19/2024	12/11/2024	COB	259,464,663.27	259,464,663.27	
PB-38	Establishment of NFA Modernized Warehouses in Support of Buffer Stocking Program - Region III	OCD-TSD	NO	Competitive Bidding	11/01/2024	11/21/2024	11/24/2024	11/25/2024	COB	144,389,913.09	144,389,913.09	
PB-39	Establishment of NFA Modernized Warehouses in Support of Buffer Stocking Program - Region VIII	OCD-TSD	NO	Competitive Bidding	11/12/2024	12/02/2024	12/13/2024	12/23/2024	COB	229,769,389.12	229,769,389.12	
PB-40	Establishment of NFA Modernized Warehouses in Support of Buffer Stocking Program - Region XII	OCD-TSD	NO	Competitive Bidding	11/12/2024	12/02/2024	12/13/2024	12/23/2024	COB	349,504,915.18	349,504,915.18	

**SUB TOTAL -
COMPETITIVE BIDDING**

772,113,690.48 66,463,690.48 705,650,000.00

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR FY 2024 (Revision for 1st Semester)

CODE (PAP)	PROCUREMENT PROJECT	PNO/END-USER	Is this an Early Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						Estimated Budget (Php)		Remarks (Brief Description of the Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
AMP-001	DBCC Meetings	FINANCE	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	238,000.00	238,000.00		
AMP-002	Congress/Senate Budget Hearings	FINANCE	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	112,000.00	112,000.00		
AMP-003	COA Entrance/Exit Conference	FINANCE	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00		
AMP-004	Department Planning	FINANCE	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	18,000.00	18,000.00		
AMP-005	Accountant's and Budget Officers Conference	FINANCE	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,100,000.00	1,100,000.00		
AMP-006	Finance Department General & Special Meetings / FGD / RTD	FINANCE	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	108,000.00	108,000.00		
AMP-007	Office Supplies	FINANCE	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	264,940.00	264,940.00		
AMP-008	Office Equipment	FINANCE	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	502,800.00	502,800.00		
AMP-009	Online Subscription	FINANCE	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-010	Regular Council Meeting	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-011	Special Council Meeting	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-012	Executive Committee Meeting	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-013	Governance, Nominations and Remunerations Committee Meeting	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-014	Scorecard Meeting	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	18,000.00	18,000.00		
AMP-015	OCS Staff Meeting	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	18,000.00	18,000.00		
AMP-016	Per Diem payment for Farmer's Representative	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	90,000.00	90,000.00		
AMP-017	Payment for Bookbinding Services of NFA Council Minutes and Resolutions	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00		
AMP-018	Payment of Notarial Fees for Provision of One (1) Consultant and One (1) Contract of Service	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	6,000.00	6,000.00		
AMP-019	Corporate Give-aways for NFA Council	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	429,417.00	429,417.00		
AMP-020	Online Storage Services	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-021	Subscription for one (1) Year (Charged to CPMSD)	OCS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	12,000.00	12,000.00		
AMP-022	Various Office Furniture and Equipment	ODA	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	87,337.70	87,337.70		
AMP-023	Meals expenses for Various Official Meetings	ODA	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00		
AMP-024	Regular Office Supplies / Materials	OAAO	NO	Shopping	as needed	as needed	as needed	as needed	COB	150,000.00	150,000.00		
AMP-025	Supply and Delivery of Bulletin & Glass Board	OAAO	NO	Shopping	as needed	as needed	as needed	as needed	COB	40,000.00	40,000.00		
AMP-026	Representation Expenses	OAAO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	70,000.00	70,000.00		
AMP-027	Supply, Delivery and Installation of Accordion Wall Divider	OAAO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	40,000.00	40,000.00		
AMP-028	Provision for Access Door and Repairing of Office of AA for Operations	OAAO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	60,000.00	60,000.00		
AMP-029	Video Conferencing Subscription	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,800.00	10,800.00		
AMP-030	Digital Voice Recorder	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	12,831.28	12,831.28		
AMP-031	High Speed Printers with Colored Ink	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	105,000.00	105,000.00		
AMP-032	Telefax Machine	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00		
AMP-033	Flash Drive	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	9,881.00	9,881.00		
AMP-034	Dry Seal (for LAD Certifications)	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,500.00	2,500.00		
AMP-035	Self Linking Stamp	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000.00	2,000.00		
AMP-036	Paper Shredder	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	11,398.40	11,398.40		

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR FY 2024 (Revision for 1st Semester)

CODE (PAP)	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						Estimated Budget (Php)		Remarks (Brief Description of the Project)
					Advertisement/Posting of IBREI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
AMP-037	Whiteboard (aeryk) with Stand	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	16,000.00	16,000.00		
AMP-038	Digital Clock	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	4,620.00	4,620.00		
AMP-039	Ring Bind Machine	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	15,000.00	15,000.00		
AMP-040	Safety Vault	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	4,400.00	4,400.00		
AMP-041	Heavy Duty Stapler	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000.00	2,000.00		
AMP-042	Metal Tray Organizer	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	9,000.00	9,000.00		
AMP-043	Colored Printer	OAAFA	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	38,150.00	38,150.00		
AMP-044	Heavy Duty Scanner	OAAFA	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	44,758.00	44,758.00		
AMP-045	Heavy Duty Photocopier	OAAFA	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00		
AMP-046	Paper Shredder	OAAFA	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	15,000.00	15,000.00		
AMP-047	Various Office Supplies	OAAFA	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	60,000.00	60,000.00		
AMP-048	Paper Shredder	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	25,000.00	25,000.00		
AMP-049	Printer Colored	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	48,000.00	48,000.00		
AMP-050	Office Supplies/Materials	LAD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	210,361.29	210,361.29		
AMP-051	Office/ Common Used Supplies	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	456,605.00	456,605.00		
AMP-052	Supply and Delivery of Laptops	CPMSD	NO	Agency to Agency	as needed	as needed	as needed	as needed	COB	1,350,000.00	1,350,000.00		
AMP-053	Supply and Delivery of Desktops	CPMSD	NO	Agency to Agency	as needed	as needed	as needed	as needed	COB	5,110,000.00	5,110,000.00		
AMP-054	Supply and Delivery of Various ICT Spareparts, Equipments, Software and Services	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	4,000,000.00	4,000,000.00		
AMP-055	Operationalization of (SARAI) Smarter Approaches Reinvigorate Agriculture as an Industry	CPMSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	100,000,000.00	100,000,000.00		
AMP-056	Provision of Preventive and Remedial Maintenance of Precision Airconditioning Unit (PACU)	CPMSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	700,000.00	700,000.00		
AMP-057	Provision of Preventive and Remedial Maintenance of Fire Suppression System	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-058	Various Trainings	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	780,000.00	780,000.00		
AMP-059	Meal expenses and accommodations for the 2025 NFA National Planning Conference	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	562,442.50	562,442.50		
AMP-060	One (1) Consultant for the NFA Transformation Program under PBBM	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	780,000.00	780,000.00		
AMP-061	Two (2) Contract of Service (COS) Technical Support Staff for the NFA-GAD and Report Card Survey (RCS) & Harmonized Client Satisfaction Measurement (CSM)	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	498,096.00	498,096.00		
AMP-062	Provision for Two (2) Legal/Project Consultants	AO	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	840,000.00	840,000.00		
AMP-063	Service	AO	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	393,186.00	393,186.00		
AMP-064	Meetings with RMS/DMS/ADMS	AO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	150,000.00	150,000.00		
AMP-065	Meetings with Various NFA Officials	AO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	60,000.00	60,000.00		
AMP-066	Meeting with NFA Employees	AO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	60,000.00	60,000.00		
AMP-067	Meetings with other Agencies' Officials	AO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	180,000.00	180,000.00		
AMP-068	Meeting with Guests	AO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	180,000.00	180,000.00		
AMP-069	Meetings with Consultants	AO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	60,000.00	60,000.00		
AMP-070	Meeting with AO Staff	AO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	45,000.00	45,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
AMP-071	Briefings / Conferences / Training	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00			
AMP-072	Professional Fee Services - Speakers	AO - PAD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	60,000.00	60,000.00			
AMP-073	Tokens and Gateways	AO - PAD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,100,000.00	2,100,000.00			
AMP-074	Printing of Calendar	AO - PAD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00			
AMP-075	Printing of Grants Magazine	AO - PAD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	420,000.00	420,000.00			
AMP-076	Printing of NFA Primer	AO - PAD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	85,000.00	85,000.00			
AMP-077	Vest	AO-PAD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	150,000.00	150,000.00			
AMP-078	Publication	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00			
AMP-079	Office Supplies and Essentials	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	350,000.00	350,000.00			
AMP-080	Camera	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	120,000.00	120,000.00			
AMP-081	Trippod for Camera	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00			
AMP-082	Rechargeable Battery for Flash	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	6,000.00	6,000.00			
AMP-083	Studio Flash Kit	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00			
AMP-084	Spotlights	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00			
AMP-085	Teleprompter	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	35,000.00	35,000.00			
AMP-086	Coffee Maker	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00			
AMP-087	Oven Toaster	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000.00	2,000.00			
AMP-088	CCTV	AO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00			
AMP-089	Supplies and Materials	OCDD-DO	NO	Shopping	as needed	as needed	as needed	as needed	COB	15,000.00	15,000.00			
AMP-090	Printer 3-in-1 (Replacement)	OCDD-DO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00			
AMP-091	Speaker with Microphones (Meeting)	OCDD-DO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00			
AMP-092	Materials and Installation for Provision of Partition	OCDD-DO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00			
AMP-093	Meals for GAD Related Activities	OCDD-DO	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00			
AMP-094	Supplies and Materials for the Review of Policies and Guidelines on Procurement, Distribution, Inventory Management, Buffer Stocking and other Rice Programs	OCDD-OPMD	NO	Shopping	as needed	as needed	as needed	as needed	COB	12,900.00	12,900.00			
AMP-095	Printer 3 in 1 (Replacement)	OCDD-OPMD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00			
AMP-096	Heavy Duty Photocopier / Scanner Machine	OCDD-OPMD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	15,000.00	15,000.00			
AMP-097	Supplies and Materials, Meals for the Conduct of Regional Managers meetings	OCDD-OPMD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	60,000.00	60,000.00			
AMP-098	Multi Media Projector	OCDD-OPMD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	89,000.00	89,000.00			
AMP-099	Office Supplies and Meals for Regional Coordinators Conduct of Field Inspection /FGD / Emersion on NFA Operations	OCDD-OPMD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	55,000.00	55,000.00			
AMP-100	Office Supplies, Meals for the Conduct of P/FAB Meeting	OCDD-OPMD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	11,000.00	11,000.00			
AMP-101	Supplies and Materials for Risk Management, Calamity and Disaster Preparedness	OCDD-OPMD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00			
AMP-102	Supplies and Materials for Data Bank Maintenance	OCDD-OPMD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00			
AMP-103	Supplies and Materials for Data Bank Maintenance	OCDD-OPMD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00			

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CODE (PAP)	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of the Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
AMP-104	Supplies Meals and Membership Dues & Contributions for the Implementation of Asean Plus Three Emergency Rice Reserve (APTRER) Program	OCD-OPMID	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	455,000.00	455,000.00		
AMP-105	Meats, Supplies for Linkages to International Agencies, Organizations and Governing Bodies	OCD-OPMID	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-106	Supplies for Semestral Assessment Conference / Workshop	OCD-OPMID	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	70,000.00	70,000.00		
AMP-107	Meats for Semestral Assessment Conference / Workshop	OCD-OPMID	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	167,140.00	167,140.00		
AMP-108	Supplies, Meats and Office Equipment for Operation-Related Activities (Meetings / Conferences) and Data bank Maintenance	OCD-OPMID	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-109	Supplies and Materials for the Area Conference, Regional Economists, Supervising Grains Officers and Warehouse Supervisors	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	as needed	COB	53,400.00	53,400.00		
AMP-110	Meals for the for the Area Conference, Regional Economists, Supervising Grains Officers and Warehouse Supervisors	OCD-MES	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	350,000.00	350,000.00		
AMP-111	Supplies and Materials for the Revival of the Rice Fortification Program	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	as needed	COB	53,400.00	53,400.00		
AMP-112	Supplies and Materials for the Attendance to Various Meetings, Briefings and Other Conferences	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	as needed	COB	26,100.00	26,100.00		
AMP-113	Supplies and Materials for the Risk Management, Calamity and Disaster Preparedness	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	as needed	COB	59,400.00	59,400.00		
AMP-114	Supplies and materials for the Data Bank Maintenance	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	as needed	COB	253,200.00	253,200.00		
AMP-115	Supplies and Materials for the Rice Distribution for pantawid Pamilyang Pilipino Program (4Ps) Beneficiaries	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	as needed	COB	53,400.00	53,400.00		
AMP-116	Supplies and Materials for the Area Conference for Branch Managers (BMs) and Assistant Branch managers (ABMs)	OCD-MES	NO	Shopping	as needed	as needed	as needed	as needed	as needed	COB	53,400.00	53,400.00		
AMP-117	Meats for the Area Conference for Branch Managers (BMs) and Assistant Branch Managers (ABMs)	OCD-MES	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00		
AMP-118	Multi Media Projector	OCD-MES	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	55,000.00	55,000.00		
AMP-119	Supplies Meals and Membership Dues & Contributions Implementation of Asean Plus Three Emergency Reserve (APTRER) Program	OCD-PRS	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	as needed	COB	455,000.00	10,000.00		

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CODE (PAP)	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget (Php)			Remarks (Brief Description of the Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
AMP-120	Meals Supplies for the Linkages to International Agencies, Organizations and Governing Bodies	OCD-PRS	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-121	Supplies, Meals for Semestral Assessment Conference/Workshop	OCD-PRS	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	237,140.00	237,140.00		
AMP-122	Supplies Meals and Office Equipment for Operation-Related Activities (Meetings / Conferences) and Databank Maintenance	OCD-PRS	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-123	Various Testing / Measuring Device / Laboratory Equipment & Paraphernalia Measuring devices	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-124	Laboratory Supplies	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	188,740.00	188,740.00		
AMP-125	Laboratory Chemicals	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	34,900.00	34,900.00		
AMP-126	Information and Communication Technology/ Equipment/ IT Equipment / Peripherals (Scanners, Printers, etc.)	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-127	Printing and Binding	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00		
AMP-128	Repair and Maintenance of Various Laboratory Equipment & Facilities	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	93,000.00	93,000.00		
AMP-129	Calibration of Various Scientific, Technical & Metrological Equipment / Device	OCD-TSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-130	Renewal of License of Professionals (CPA, Fungitators, PRC/Variou)	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-131	Meals for PCO Technical Briefing and Workshop to be conducted by TSD	OCD-TSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	3,300.00	3,300.00		
AMP-132	pH Meter	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-133	Analytical Balance	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	150,000.00	150,000.00		*chargeable to AGSD-HRDS
AMP-134	Top Loading Balance	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	450,000.00	450,000.00		
AMP-135	Purchase/Repair/Replacement of Various Technical and Scientific, Laboratory, Pest Control and Metrological Equipment	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	180,000.00	180,000.00		
AMP-136	Printing and Binding for Preparation of detailed engineering details and other related documents	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-137	Supplies and Materials for the Maintenance of Technical and Scientific Equipment / Measuring Tools	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00		
AMP-138	Calibration Services for Scientific and Metrological Equipment	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-139	Supplies and Materials ICT Equipment/Peripherals for Information and Communication Technology	OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-140		OCD-TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	330,000.00	330,000.00		

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CODE (PAP)	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget (Php)			Remarks (Brief Description of the Project)
					Advertisement/Posting of IBREI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
AMP-141	Supplies & Materials Technical & Scientific Equipment and Other Professional Services for Maintenance and Upgrading of CO Grains Laboratory	OCD-TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,016,640.00	2,016,640.00		
AMP-142	Meals for PCO Technical Briefing and Workshop	OCD-TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-143	Procurement of Dieseloline (2) units Fuji-Sino Elevators	AGSD	NO	Direct Retail Purchasing	as needed	as needed	as needed	as needed	COB	4,000,000.00	4,000,000.00		
AMP-144	Purified Drinking Water	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00		
AMP-145	Registration of Central Office Vehicles	AGSD	NO	NP-53.5 Agency to Agency	as needed	as needed	as needed	as needed	COB	400,000.00	400,000.00		
AMP-146	Renewal of Driver's License of Central Office Drivers	AGSD	NO	NP-53.5 Agency to Agency	as needed	as needed	as needed	as needed	COB	168,000.00	168,000.00		
AMP-147	Insurance Coverage of Central Office Vehicles	AGSD	NO	NP-53.5 Agency to Agency	as needed	as needed	as needed	as needed	COB	39,000.00	39,000.00		
AMP-148	Common Use Supplies not available in DBM-PS (Office Supplies / Electrical Supplies / IT Equipment and Peripherals / Other Consumables / Office Equipment / Vehicles Spareparts / Additives / Construction Supplies and Other Supplies and Equipment including Emergency Purchases)	All Department	NO	Shopping	as needed	as needed	as needed	as needed	COB	3,000,000.00	3,000,000.00		
AMP-149	Electricity Consumption	AGSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	5,000,000.00	5,000,000.00		
AMP-150	Water Consumption	AGSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-151	Repairs and Maintenance - Servicing / Minor / Major Repairs / Maintenance of Central Office Service Vehicles Trucks and Shuttle Buses	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	3,000,000.00	3,000,000.00		
AMP-152	Various machinery & Equipment costing above 50,000.00	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,100,000.00	1,100,000.00		
AMP-153	Installation of Solar Panels	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	400,000.00	400,000.00		
AMP-154	Repair & Improvement of L-Shaped Building	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	5,000,000.00	5,000,000.00		
AMP-155	Renovation / Improvements of NFA-Owned Buidlign	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	27,000,000.00	27,000,000.00		
AMP-156	Sports and Cultural Allowances	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	336,000.00	336,000.00		
AMP-157	Team Building (meals) x 200.00	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	44,800.00	44,800.00		
AMP-158	Team Building Venue	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-159	NFA Christmas Celebration (Meal Allowance)	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	112,000.00	112,000.00		
AMP-160	NFA Anniversary Celebration (Meal Allowance)	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	112,000.00	112,000.00		
AMP-161	Purchase of Airline Ticket for Official Travel of Officials and Employees	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	450,000.00	450,000.00		
AMP-162	Steel Filing Cabinet(4 Drawers)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	45,000.00	45,000.00		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
AMP-166	Meals during NFA Competency Framework meetings	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	54,000.00	54,000.00		
AMP-167	Cash Rewards and Incentives (PRAISE Awards and Other Claims)	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	875,000.00	875,000.00		
AMP-168	Procurement of Service Award Plaques	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	600,000.00	600,000.00		
AMP-169	Procurement of Service Award Tokens	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-170	Frames, Plaque, Sutra Board, Cargo Shipping of Plaques and Tokens	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	225,000.00	225,000.00		
AMP-171	Meals (Meetings of NFA PRAISE Committee)	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	54,000.00	54,000.00		
AMP-172	Materials during SPMS Meetings, Trainings and Other Activities	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	70,000.00	70,000.00		
AMP-173	Procurement of Document Scanner with Built-in OCR (Optical Character Recognition) and indexing feature	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00		ID Printer, Color Ribbon YMCK, 8100 Retransfer Film, PVC Card, Pen/blet for E-signatures
AMP-174	Equipment and Supplies for Identification Card (ID) Generation System	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	550,000.00	550,000.00		Inverted Aircon, Document Scanner with OCR, Paper & PVC Shredder, Vacuum Cleaner, Long Desk Table, Steel Cabinet (4 Drawers), EDMS Upgrade of Server, Plastic Envelope for File 201 (Accordion), Dehumidifier
AMP-175	Equipment, Furnitures and Supplies for the New NFA-AGSD Records Room	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	732,000.00	732,000.00		
AMP-176	Job Order to assist in the Electronic Document Management System Project	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	252,000.00	252,000.00		
AMP-177	Purchase of Psychometric Test / Testing Materials	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	150,000.00	150,000.00		
AMP-178	Registration fee for external trainings of Central and Field Offices	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,567,000.00	10,567,000.00		
AMP-179	Purchase of Sports/Games Equipment	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00		
AMP-180	Venue Rental for Summer Fun Games	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-181	Snacks and Meals During Summer Fun Games	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-182	Purchase of Various Sports and Physical Fitness and Wellness Materials and Equipment	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00		
AMP-183	Rental of Sound and Lights System for Anniversary and Christmas	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-184	Stage, Led Wall, Backdrop Design and Materials for Anniversary and Christmas	AGSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		

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					Advertisement/Posting of IB/RE	Submission /Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
AMP-185	GAD Trainings and Activities / Honoraria / Fee for GAD Day Care	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-186	Video and Photo Coverage of NFA Anniversary, Christmas and Other Various Activities and Programs of NFA	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	475,000.00	475,000.00		
AMP-187	Snacks and Meals During Christmas and Anniversary and Christmas	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-188	Meals and Snacks during meetings, Planning and Preparation of Anniversary and Christmas	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-189	Purchase of Tarpaulin backdrops for Events (Anniversary and Christmas)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00		
AMP-190	Flower Arrangement for Anniversary and Christmas Mass	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-191	Consultancy Services for Human Resource Development Programs and Activities	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00		
AMP-192	Honorarium for Resource Speakers and Subject Matter Experts	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-193	Purchase of Supplies and Materials for Various Internal Trainings Sponsored by AGSD and Other Central Office Department	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-194	Meals and Snacks for AGSD Sponsored Internal Trainings	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-195	Meals and Snacks for other trainings sponsored by other Central Office Departments	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-196	Snacks and Meals for Various Employee Relations Programs and Activities (Tribute to Retirees)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-197	Other Professional Services Fee for Graphic Designer, Physical Fitness Instructor, Referees, Judges, Guest Performers, ETC.	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,500,000.00	1,500,000.00		
AMP-198	Team Building Activities for Central and Field Offices	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-199	Sports and Cultural Allowances	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,493,000.00	1,493,000.00		
AMP-200	Participation to Various Sports and Athletic and Cultural Activities (GCCAA)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	3,966,000.00	3,966,000.00		
AMP-201	NFA Chorale Conductor Honorarium	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-202	NFA Chorale Members and Conductor Costume	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-203	NFA Chorale Allowance	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	70,000.00	70,000.00		
AMP-204	NFA Band Members Allowance	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00		
AMP-205	NFA Band Instruments and Equipment	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	150,000.00	150,000.00		
AMP-206	NFA Band Members Costume	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-207	NFA Band Members Costume	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	40,000.00	40,000.00		

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR FY 2024 (Revision for 1st Semester)

CODE (PAP)	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Adopter? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY						Estimated Budget (Php)		Remarks (Brief Description of the Project)
					Advertisement/Posting of IB/RE	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		
AMP-208	NFA Dance Troupe Allowances	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-209	NFA Dance Troupe Instructor and Members Costume	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-210	NFA Dance Troupe Instructor Honorarium	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00		
AMP-211	Fire and Floater Insurance for Property, Plant and Equipment	AGSD	NO	NP-53.5 Agency to Agency	as needed	as needed	as needed	as needed	COB	2,357,918.94	2,357,918.94		
AMP-212	Printing of Accountable Forms	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00		
AMP-213	Premium in Fidelity Bond of Property Custodian	AGSD	NO	NP-53.5 Agency to Agency	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00		
AMP-214	Premium in Fidelity Bond of Special Disbursement Officer	AGSD	NO	NP-53.5 Agency to Agency	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00		
AMP-215	Records Management System. (Re-Installation of Globodox and Upgrading to Higher version of Document Tracking System)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	559,667.00	559,667.00		
AMP-216	Insurance Coverage of Central Office Properties	AGSD	NO	NP-53.5 Agency to Agency	as needed	as needed	as needed	as needed	COB	2,500,000.00	2,500,000.00		
AMP-217	Common use Supplies Available in DBM-PS (Office Supplies / Electrical Supplies / Computer Supplies / Consumable / Office / Mechanical / Janitorial Supplies and other Supplies	AGSD	NO	NP-53.5 Agency to Agency	as needed	as needed	as needed	as needed	COB	6,000,000.00	6,000,000.00		
AMP-218	Professional Fees, Accreditations, Permits, and Tests	AGSD	NO	NP-53.5 Agency to Agency	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-219	Meals During Loading/Unloading Of Unserviceable/Junk Properties	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	90,000.00	90,000.00		
AMP-220	Semi Annual / Annual Inventory Meal Allowance	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-221	Lodging Supplies and Materials for Staffhouse	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-222	Staffhouse party Supplies and Materials	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-223	Various furnitures and Fixtures for Staffhouse	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-224	Laundry Services of Staffhouse Linens	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-225	Supply and Installation of Chandelier for New Building	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-226	Supply and Installation of Digital Signage for Ground Floor Lobby	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-227	Repair & Maintenance / Renovation / Rehabilitation / Improvement of NFA Owned buildings (Old & New Records Center at ACA Compound, Motorpool, L-Shaped Building & NFA New Building)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	4,500,000.00	4,500,000.00		
AMP-228	Record Storage Rack	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	135,000.00	135,000.00		
AMP-229	Meals / Snacks for transfer of records from old building to Warehouse and Disposition of Valueless Records	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-230	Various Office Supplies	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-231	Equipment and Machines	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	800,000.00	800,000.00		
AMP-232	Repair / Replace of Photocopier	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-233	Repair of Furnitures & Fixtures and Office Equipment	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		

NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR FY 2024 (Revision for 1st Semester)

CODE (PAP)	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget (Php)			Remarks (Brief Description of the Project)
					Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
AMP-234	Telephone Subscription	Inventory and Ref	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	1,500,000.00	1,500,000.00		
AMP-235	Refilling of Fire Extinguisher	AGSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	12,000.00	12,000.00		
AMP-236	Heavy Duty Vacuum Cleaner	AGSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	15,000.00	15,000.00		
AMP-237	Courier / Postal Services (For Accountable Forms and other mail matters)	AGSD	NO	NP-53.5 Agency to Agency	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00		
AMP-238		AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00		

**SUB TOTAL -
ALTERNATIVE MODE
OF PROCUREMENT**

GRAND TOTAL

251,702,747.53 212,922,747.53 38,335,000.00

1,023,816,438.01 279,386,438.01 743,985,000.00


Prepared by:
ANGELO A. CARILLO
Warehouse Assistant /
BAC Secretariat

Certified Correct:
ENGR. LESLIE M. NAVARRO
Acting Chief Administrative Officer /
Head, BAC Secretariat


NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR FY 2024 (Revision for 2nd Semester)

Recommending Approval:


ROY G. UNIVEROS
Acting Chief Administrative Officer,
BAC Member


EVA G. CASTILLEJO
Acting Division Manager,
BAC Member


CHRISTOPHER G. ALINGOD
Acting Department Manager,
BAC Member


JOEY C. PIMENTEL
Department Manager,
BAC Vice Chairperson


MARIO G. ANDRADA, Ph.D.
BAC Chairperson

Approved: 

LARRY R. LACSON, Ph.D.
Acting Administrator


Funds Available:



JACQUELYN D. ARINO
OIC Department Manager, Finance Department

* Subject to Existing Appropriate Funds and Accounting and Auditing Rules and Regulations


NATIONAL FOOD AUTHORITY - ANNUAL PROCUREMENT PLAN FOR FY 2024 (Revision for 2nd Semester)

Recommending Approval:


ROY Q. UNTIVEROS
Acting Department Manager,
BAC Member


EVA G. CASTILLEJO
Acting Division Manager,
BAC Member

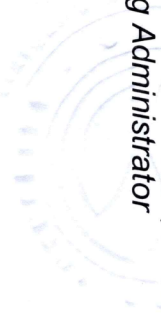

CHRISTOPHER G. ALINGOD
Acting Department Manager,
BAC Member


JOEY C. PIMENTEL
Department Manager,
BAC Vice Chairperson


MARIO G. ANDRADA, Ph.D.
BAC Chairperson

Approved:


LARRY R. LACSON, Ph.D.
Acting Administrator



Funds Available:


JACQUELYN D. ARINO
OIC Department Manager, Finance Department



*Subject to Existing Budget and
Accounting and Reporting System and Internal Control*