

(National Food Authority Caraga Regional Office) Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-01	CEILING MOUNTED MOTORIZED PROJECTOR SCREEN	AGS	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Corporate Budget	15,000.00	15,000.00	0		
2024-02	3 TON AND 1HP AIRCONDITIONERS	AGS	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Corporate Budget	280,000.00	280,000.00	0		
2024-03	DIGITAL CAMERA AND DJI RC FOR EXISTING DJI AIR 2S	AGS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Corporate Budget	200,000.00	200,000.00	0		
2024-04	A3 PRINTER	AGS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Corporate Budget	50,000.00	50,000.00	0		
2024-05	DINING SET	AGS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Corporate Budget	60,000.00	60,000.00	0		
2024-06	VISITOR'S CHAIR	AGS	NO	Shopping	Oct-24	N/A	Oct-24	Corporate Budget	50,000.00	50,000.00	0		
2024-07	SOFA SET	AGS	NO	Shopping	Oct-24	N/A	Oct-24	Corporate Budget	60,000.00	60,000.00	0		
2024-08	SOUND SYSTEM	AGS	NO	Shopping	Sep-24	N/A	Sep-24	Corporate Budget	200,000.00	200,000.00	0		
2024-09	PHOTOCOPIER	AGS	NO	Shopping	Sep-24	N/A	Sep-24	Corporate Budget	60,000.00	60,000.00	0		
2024-10	DESKTOP COMPUTER-SET	AGS	NO	Shopping	Jun-24	N/A	Jun-24	Corporate Budget	45,000.00	45,000.00	0		
2024-11	2024 SECURITY SERVICES	AGS	NO	Competitive Bidding	Jan-24	Jan-24	Jan-24	Corporate Budget	13,844,017.68	13,844,017.68	0		
2024-12	UTILITIES(WATER, ELECTRICITY, INTERNET, TELEPHONE)	AGS	NO	Direct Contracting	N/A	N/A	N/A	Corporate Budget	720,000.00	720,000.00	0		
2024-13	SERVICE VEHICLE PREVENTIVE MAINTENANCE	AGS	NO	Direct Contracting	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00	0		
2024-14	FURNITURE AND FIXTURES	AGS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Corporate Budget	250,000.00	250,000.00	0		
2024-15	VARIOUS IT EQUIPMENT	AGS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-00	Corporate Budget	150,000.00	150,000.00	0		
2024-16	COMMON-USE SUPPLIES	AGS	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Corporate Budget	200,000.00	200,000.00	0		
2024-17	AIRCON - SPLIT TYPE (1HP)	Finance	NO	Shopping	Jun-24	N/A	Jun-24	Corporate Budget	40,000.00	40,000.00	0		
2024-18	COMBINATION BLINDS (FOR STORAGE ROOM DOOR)	Finance	NO	Shopping	Aug-24	N/A	Aug-24	Corporate Budget	3,000.00	3,000.00	0		
2024-19	COMPUTER KEYBOARD	Finance	NO	Shopping	May-24	N/A	May-24	Corporate Budget	1,050.00	1,050.00	0		
2024-20	COMPUTER MOUSE	Finance	NO	Shopping	Jan-24	N/A	Jan-24	Corporate Budget	600.00	600.00	0		
2024-21	COMPUTER STAND/TABLE	Finance	NO	Shopping	Jun-24	N/A	Jun-24	Corporate Budget	9,000.00	9,000.00	0		
2024-22	CPU	Finance	NO	Shopping	Jan-24	N/A	Jan-24	Corporate Budget	50,000.00	50,000.00	0		
2024-23	EXECUTIVE CHAIR	Finance	NO	Shopping	Aug-24	N/A	Aug-24	Corporate Budget	30,000.00	30,000.00	0		
2024-24	PRINTER ORDINARY	Finance	NO	Shopping	Mar-24	N/A	Mar-24	Corporate Budget	24,000.00	24,000.00	0		
2024-25	PRINTER 3IN1	Finance	NO	Shopping	Jan-24	N/A	Jan-24	Corporate Budget	15,000.00	15,000.00	0		
2024-26	PRINTER STAND/TABLE	Finance	NO	Shopping	Jun-24	N/A	Jun-24	Corporate Budget	15,000.00	15,000.00	0		
2024-27	STEEL FILING CABINET - 2 DRAWERS	Finance	NO	Shopping	Jun-24	N/A	Jun-24	Corporate Budget	12,000.00	12,000.00	0		
2024-28	STEEL FILING CABINET - 4 DRAWERS	Finance	NO	Shopping	Jun-24	N/A	Jun-24	Corporate Budget	15,000.00	15,000.00	0		
2024-29	UPS	Finance	NO	Shopping	Aug-24	N/A	Aug-24	Corporate Budget	12,000.00	12,000.00	0		
2024-30	VISITOR'S CHAIR	Finance	NO	Shopping	May-24	N/A	May-24	Corporate Budget	12,000.00	12,000.00	0		
2024-31	WALL MOUNTED EMERGENCY LIGHT	Finance	NO	Shopping	May-24	N/A	May-24	Corporate Budget	15,000.00	15,000.00	0		
2024-32	WOODEN FILING CABINET	Finance	NO	Shopping	Jan-24	N/A	Jan-24	Corporate Budget	14,000.00	14,000.00	0		
2024-33	WOODEN RACK FOR PLANTS	Finance	NO	Shopping	Mar-24	N/A	Mar-24	Corporate Budget	500.00	500.00	0		

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2024-34	ACCOUNTANTS & BUDGET OFFICERS CONFERENCE (TRAVELING EXPENSES)	Finance	NO	Shopping	Jun-24	N/A	Jun-24	Corporate Budget	66,000.00	66,000.00	0		
2024-35	ACCOUNTANTS CONFERENCE (TRAVELING EXPENSES)	Finance	NO	Shopping	Jul-24	N/A	Jul-24	Corporate Budget	99,600.00	99,600.00	0		
2024-36	TRAINING/SEMINAR @ COA	Finance	NO	Shopping	May-24	N/A	May-24	Corporate Budget	10,000.00	10,000.00	0		
2024-37	TRAININGS FOR CPD	Finance	NO	Shopping	May-24	N/A	May-24	Corporate Budget	105,300.00	105,300.00	0		
2024-38	VARIOUS IT EQUIPMENT & SOFTWARE	Finance	NO	Shopping	Mar-24	N/A	Mar-24	Corporate Budget	8,000.00	8,000.00	0		
2024-39	DECORATIVE WALL DECORS	Finance	NO	Shopping	Feb-24	N/A	Feb-24	Corporate Budget	2,000.00	2,000.00	0		
2024-40	GRAINS SACK (50KG Capacity)	Finance	NO	Shopping	Jun-24	N/A	Jun-24	Corporate Budget	100.00	100.00	0		
2024-41	INDOOR PLANTS	Finance	NO	Shopping	Mar-24	N/A	Mar-24	Corporate Budget	600.00	600.00	0		
2024-42	SOFABED (DOUBLE)	Finance	NO	Shopping	Feb-24	N/A	Feb-24	Corporate Budget	8,000.00	8,000.00	0		
2024-43	FLOOR MATTING	Finance	NO	Shopping	Feb-24	N/A	Feb-24	Corporate Budget	950.00	950.00	0		
2024-44	MONEY COUNTER	Finance	NO	Shopping	Mar-24	N/A	Mar-24	Corporate Budget	2,000.00	2,000.00	0		
2024-45	PEST CONTROL CHEMICALS	QUALITY	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Corporate Budget	57,589.75	57,589.75	0		
2024-46	CLASSIFIERS TRAINING	QUALITY	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Corporate Budget	690,000.00	690,000.00	0		
2024-47	PHOSPHINE DETECTOR TUBES	QUALITY	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Corporate Budget	592,000.00	592,000.00	0		
2024-48	SAMPLING BAG W/ NFA LOGO	QUALITY	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Corporate Budget	225,000.00	225,000.00	0		
2024-49	FUMIGATION SHEETS (PVC)	QUALITY	NO	Competitive Bidding	Jul-24	Jul-24	Jul-24	Corporate Budget	1,578,500.00	1,578,500.00	0		
2024-50	TRIANGULAR SAMPLE PAN	QUALITY	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Corporate Budget	20,000.00	20,000.00	0		
2024-51	DISTILLED WATER	QUALITY	NO	Shopping	Mar-24	N/A	Mar-24	Corporate Budget	280.00	280.00	0		
2024-52	HANDLING/Palay, Rice & Allied Services)	OPERATIONS	NO	Competitive Bidding	Jan-24	Jan-24	Jan-24	Corporate Budget	5,905,346.57	5,905,346.57	0		
2024-53	HAULING(Procurement)	OPERATIONS	NO	Competitive Bidding	Mar-24	Mar-24	Mar-24	Corporate Budget	4,505,000.00	4,505,000.00	0		
2024-54	HAULING(Dispersal)	OPERATIONS	NO	Competitive Bidding	Jan-24	Jan-24	Jan-24	Corporate Budget	3,417,000.00	3,417,000.00	0		
2024-55	HAULING(Milling Receipts)	OPERATIONS	NO	Competitive Bidding	Apr-24	Apr-24	Apr-24	Corporate Budget	2,520,000.00	2,520,000.00	0		
2024-56	PALAY MTS	OPERATIONS	NO	Competitive Bidding	Mar-24	Mar-24	Mar-24	Corporate Budget	2,100,000.00	2,100,000.00	0		
2024-57	RICE MTS	OPERATIONS	NO	Competitive Bidding	Mar-24	Mar-24	Mar-24	Corporate Budget	871,200.00	871,200.00	0		
2024-58	CALIBRATION TRAINING FOR PLATFORM SCALE AND MOISTURE METER	RO	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Corporate Budget	50,000.00	50,000.00	0		
2024-59	TRAINING FOR PALAY MILLING AND DRYING OPERATIONS & TROUBLESHOOTING	RO	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Corporate Budget	50,000.00	50,000.00	0		
2024-60	REPAIR/RE-ROOFING AND REPAINTING OF WAREHOUSE INCLUDING OFFICE - Aegria	RO	NO	Competitive Bidding	Aug-24	Aug-24	Aug-24	Corporate Budget	9,000,000.00	0	9,000,000.00		
2024-61	CONSTRUCTION OF CONCRETE SLOPE PROTECTION, PERIMETER FENCE, CONCRETE PAVEMENT AND LINE-CANAL AT GID SAN JOSE	RO	NO	Competitive Bidding	Aug-24	Aug-24	Aug-24	Corporate Budget	10,000,000.00	0	10,000,000.00		
2024-62	RE-ROOFING/REPAIR OF LABORATORY ROOM AND FINANCE OFFICE	RO	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Corporate Budget	100,000.00	100,000.00	0		

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2024-63	REPAIR OF REGIONAL OFFICE TOILET ROOM, RM & ARM QUARTERS	RO	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Corporate Budget	100,000.00	100,000	-	
2024-64	A3 MULTI-FUNCTIONAL PRINTER	RO	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Corporate Budget	70,000.00	70,000	-	
TOTAL										58,856,634.00	39,856,634.00	19,000,000.00	

Prepared by:

Oh
ROEL D. JANDRIG
 PMO IV/BAC Secretariat
 Date: July 15, 2024

Recommending Approval:

Am Pascual
HYDE BETH M. PASCUAL
 BAC Chairperson

Approved by:

Jerry R. Onde
JERRY R. ONDE
 Acting Regional Manager

