

NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION - Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-8	1. Water Expense	NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	2,520,000.00	2,520,000.00		
AMP-19	2. Electricity Expense	NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	6,000,000.00	6,000,000.00		
V. COMMUNICATION EXPENSES													
AMP-10	1. Postage	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00		
AMP-11	2. Telephone - Landline	NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	214,800.00	214,800.00		
AMP-12	3. Telephone - Mobile	NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		
AMP-13	4. Internet	NCR	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	462,960.00	462,960.00		
AMP-14	VI. AWARDS, REWARDS, PRIZES	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	50,000.00	50,000.00		
VII EXTRAORDINARY AND MISCELLANEOUS EXPENSES													
AMP-15	1. Extra Ordinary Expenses	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	45,000.00	45,000.00		
AMP-16	2. Miscellaneous Expenses	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	67,500.00	67,500.00		
VIII. PROFESSIONAL SERVICES													
AMP-17	1. Professional Services - Legal	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	10,000.00	10,000.00		
PB-04	2. Professional Services - Consultancy Provision of Services of Certification Body for the ISO 9001:2015 Certification of NFA NCR Regional Office, CDBO and EDBO Quality Management System for all Core and Support Processes.	NCR	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	1,000,000.00	1,000,000.00		
AMP-18	3. General Services - Other Professional Services	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	202,500.00	202,500.00		
IX. GENERAL SERVICES													
PB-02	1. Security Services for NFA-NCR (Including Batanes Warehouse) for the Period January 01, 2024 0700H to January 01, 2025 0659H	NCR	NO	Competitive Bidding	17-Jan-2024	5-Feb-2024	23-Feb-2024	26-Feb-2024	Corporate Budget	23,229,185.00	23,229,185.00		
AMP-19	2. General Services - Other General Services (JOs)	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	3,123,960.00	3,123,960.00		
AMP-20	3. General Services - Other General Services (Allied Services)	CDBO EDBO	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	1,178,928.00	1,178,928.00		
AMP-21	X. REPAIRS AND MAINTENANCE	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	2,400,000.00	2,400,000.00		
AMP-22	XI. TAXES, DUTIES, LICENSES AND OTHER FEES	NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		
AMP-23	XII. FIDELITY BOND	NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		
XIII. INSURANCE EXPENSES													
AMP-24	1. Stock Insurance	CDBO EDBO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	250,000.00		

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AMP-25	2. Property Insurance	NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	575,000.00	575,000.00		
AMP-26	XIV. PRINTING AND PUBLICATION	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	24,000.00	24,000.00		
AMP-27	XV. REPRESENTATION EXPENSES	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	423,500.00	423,500.00		
	XVI. TRANSPORTATION AND DELIVERY EXPENSES												
PB-03	1. Shipping, Trucking and Other Port Services for the Transfer of 10,000 Bags of NFA Rice & Other Cargoes to Batanes for CY 2024	CDBO	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	1,184,223.00	1,184,223.00		
	XVII. RENT/ LEASE EXPENSES - EQUIPMENT												
AMP-28	1. Lease of Six (6) units of Multi-functional Photocopying Machines for the Year 2024	NCR	NO	NP-53.9 - Small Value Procurement	27-Oct-2023	1-Dec-2023	1-Jan-2023	1-Jan-2023	Corporate Budget	291,200.00	291,200.00		
AMP-29	XVIII. MEMBERSHIP DUES AND CONTRIBUTIONS	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	44,400.00	44,400.00		
AMP-30	XIX. DOCUMENTARY STAMPS EXPENSES	NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		
	XX. MAJOR EVENTS AND CONVENTIONS EXPENSES												
AMP-31	1. Anniversary Allowance	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	55,000.00	55,000.00		
AMP-32	2. Sports and Cultural	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	165,000.00	165,000.00		
AMP-33	3. Christmas Allowance	NCR	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	55,000.00	55,000.00		
	XXI. OTHER MOOE												
PB-01	1. Warehouse Handling Services For Grains For NFA-NCR For The Year 2024	CDBO EDBO	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Corporate Budget	6,507,861.00	6,507,861.00		
AMP-34	XXII. FINANCIAL EXPENSES	NCR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00		
										65,680,417.00	54,680,417.00	11,000,000.00	

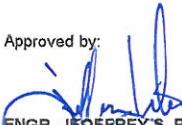
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