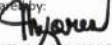


NATIONAL FOOD AUTHORITY REGION 1

2024 Supplemental Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)				Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	GAA	
I. CAPITAL OUTLAY														
1. Administrative Facilities														
1.1	Window Blinds	Regional Office I		Small Value Procurement		4th Quarter			GOP-COB	595,000.00		595,000.00		
1.2	Package Type Airconditioner	Regional Office I		Small Value Procurement		4th Quarter			GOP-COB	240,000.00		240,000.00		
1.3	Fabricated Wooden Filing Cabinet	Regional Office I		Small Value Procurement		4th Quarter			GOP-COB	75,000.00		75,000.00		
1.4	Built-in Cabinet for AGSD Records	NFA Ilocos Norte		Small Value Procurement		4th Quarter			GOP-COB					
1.5	Built-in Cabinet for Staffhouse Beddings, Kitchenwares and other items	Ilocos Norte Branch Office		Small Value Procurement		4th Quarter			GOP-COB					
1.6	2 Units Aircon, Window type, 2.0 HP	Ilocos Norte Branch Office		Small Value Procurement		4th Quarter			GOP-COB					
1.7	1 Units Aircon, Window Type, 2.5 HP	Ilocos Norte Branch Office		Small Value Procurement		4th Quarter			GOP-COB	488,000.00		488,000.00		
1.8	Korean Window Blinds for Employees' Quarter and Supply Room in NFA Abra	Ilocos Norte Branch Office		Small Value Procurement		4th Quarter			GOP-COB					
1.9	Video Conferencing System with 1 unit 60" Smart TV Set	Ilocos Norte Branch Office		Small Value Procurement		4th Quarter			GOP-COB					
1.10	Window Blinds	La Union Branch Office		Small Value Procurement		4th Quarter			GOP-COB	227,276.00		227,276.00		
1.11	2.5HP Split Type ACU, Inverter	Eastern Pangasinan Branch Office		Small Value Procurement		4th Quarter			GOP-COB	190,500.00		190,500.00		
1.12	3HP Air Compressor, 115psi, 100L Tank Cap.	Eastern Pangasinan Branch Office		Small Value Procurement		4th Quarter			GOP-COB	60,000.00		60,000.00		
1.13	Salts Set 5-7 Seaters Leatherette	Eastern Pangasinan Branch Office		Small Value Procurement		4th Quarter			GOP-COB	60,500.00		60,500.00		
1.14	High Performance All-in-one Portable Powered Speaker with 8 Channel Powered Mixer	Eastern Pangasinan Branch Office		Small Value Procurement		4th Quarter			GOP-COB	74,000.00		74,000.00		
1.15	Interchangeable Lens Camera	Eastern Pangasinan Branch Office		Small Value Procurement		4th Quarter			GOP-COB	70,000.00		70,000.00		
II. Equipment														
2.1	1 Unit 25 KVA Transformer for the Branch Office	Ilocos Norte Branch Office		Direct Contracting		4th Quarter			GOP-COB	247,343.04		247,343.04		
III. Repairs, Maintenance														
3.1	Procurement of Materials to be used in the Repair and Replacement of Electrical System in Loakan Staffhouse & Training Center, Cottage Room and All Warehouses W/in LUBO	La Union Branch Office		Small Value Procurement		4th Quarter				160,964.50		160,964.50		
IV. SUPPLIES AND MATERIALS														
4.1	Regular	Region I		NP-53.5 Agency-to-Agency / Small Value Procurement		To be procured every 2 months by Administrative Section			GOP-COB	6,571,756.00	6,571,756.00			Subject to change depending on the availability of goods in DBM-PS
										9,060,339.54	6,571,756.00	2,488,583.54		


Prepared by:

MARICRIS L. MERCADO
 Actg. Information Officer III
 Concurrent PMO IV/Secretariat, Head

Certified Funds Available / Certified Appropriate Funds Available:


MARITES L. PAROCHA
 Acting Budget Officer III



ROYCE CHARISSE R. FABREAG
 Accountant IV

NFA REGION I BIDS AND AWARDS COMMITTEE:


VIRGINIA S. MARIANO
 Asst. Branch Manager - Member
 NFA- La Union


RHODERICK A. FERNANDEZ
 Acting Branch Manager - Member
 NFA- La Union


EMELY D. BATO
 Acting Asst. Regional Manager
 NFA Region 1


JONATHAN U. CORPUZ
 Acting Branch Manager - Vice Chairperson
 NFA-Ilocos Norte


FREDERICK B. DULAY
 Acting Branch Manager - Chairperson
 NFA-Eastern Pangasinan

APPROVED:

ME-ANN C. VILLAFLOR
 Acting Regional Manager II / HOPE