

NATIONAL FOOD AUTHORITY REGION 1

2024 Revised Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)				Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	GAA	
<b>I. SUPPLIES AND MATERIALS</b>													
	1. Regular	REGION 1	NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	6,818,161.00	6,818,161.00			Subject to change depending on the availability of goods in DBM-PS
	2. Gas, Oil and Lubricants	Region 1	Direct Retail Purchase/Shopping	1st - 4th Quarter				GOP-COB	4,191,805.00	4,191,805.00			Supply and Delivery of Petroleum, Gas and Oil
	3. Agricultural Supplies	Region 1	Competitive Bidding	1st - 4th Quarter				GOP-COB	1,171,706.00	1,171,706.00			Pesticides Requirement of Region 1 for CY 2024
	4. Tarpaulin Canvass	Region 1	Competitive Bidding/ Small Value Procurement	1st - 4th Quarter				GOP-COB	3,792,500.00	3,792,500.00			Tarpaulin Canvass at NFA La Union and Ilocos Norte
	5. Empty Sacks	Region 1	Competitive Bidding	1st - 4th Quarter				GOP-COB	5,000,000.00	5,000,000.00			Brand New Woven Empty Sacks requirement for CY 2024
	6. Pallets	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB					
<b>II. UTILITIES EXPENSES</b>													
	1. Water Expense	Region 1	Direct Contracting	1st - 4th Quarter				GOP-COB	620,221.00	620,221.00			Water Consumption for CY 2024
	2. Electricity Expense	Region 1	Direct Contracting	1st - 4th Quarter				GOP-COB	5,013,328.00	5,013,328.00			Electricity Consumption for CY 2024
<b>III. COMMUNICATION EXPENSES</b>													
	1. Postage & Courier Services	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	62,131.00	62,131.00			Postage and courier fees
	2. Telephone - Landline	Region 1	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	397,922.00	397,922.00			Telecommunication Expenses
	2. Telephone - Mobile	Region 1	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	462,000.00	462,000.00			Telecommunication Expenses
	4. Internet Subscription	Region 1	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	332,646.00	332,646.00			Internet Consumption
	5. Cable, Satellite, Telegraph & Radio Expense	Region 1	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	44,556.00	44,556.00			Cable requirement
	6. Documentary Stamps Expenses	Region 1	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	18,025.00	18,025.00			
<b>IV. PRINTING AND ADVERTISING EXPENSES</b>													
	1. Printing & Publication	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	188,165.00	188,165.00			
	2. Advertising, Promotional, & Marketing Expenses	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	16,000.00	16,000.00			
<b>V. REPAIRS AND MAINTENANCE</b>													
		Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	5,889,544.00	5,889,544.00			
<b>VI. EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>													
		Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	150,000.00	150,000.00			
<b>VII. REPRESENTATION EXPENSES</b>													
		Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	2,027,682.00	2,027,682.00			Meals and other expenses
<b>VIII. SUBSCRIPTION EXPENSES</b>													
		Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	16,000.00	16,000.00			Newspaper requirement
<b>IX. INSURANCE EXPENSES</b>													
	1. Stock Insurance	Region 1	NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	4,078,166.00	4,078,166.00			GSIS Stock Insurance for CY 2024
	2. Property Insurance	Region 1	NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	703,604.00	703,604.00			GSIS Property Insurance for CY 2024
	3. Employee Insurance-Travel Accident Insurance	Region 1	NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	20,000.00	20,000.00			
<b>X. FIDELITY BOND</b>													
		Region 1	NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	862,000.00	862,000.00			Fidelity Bonds of Accountable Officers paid at Bureau of Treasury

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<b>XI. REWARDS AND OTHER CLAIMS</b>													
	1. Awards/Rewards, Prizes and Indemnities	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	185,000.00	185,000.00			Retirement Awards
	2. Anniversary Allowance/Expense	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	83,500.00	83,500.00			Anniversary Allowance of 129 employees
	3. Christmas Allowance	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	83,500.00	83,500.00			Christmas Allowance of 129 employees
	4. Sports and Cultural	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	250,500.00	250,500.00			Sports and Cultural Expenses for 129 employees
	<b>XII. SURVEY, RESEARCH, EXPLORATION &amp; DEV'T EXPENSES</b>	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	625,000.00	625,000.00			Lot Survey - NFA R1
<b>XIII. PROFESSIONAL SERVICES</b>													
	1. Other General Services and Job Orders	Region 1	Competitive Bidding	1st - 4th Quarter				GOP-COB	2,185,453.00	2,185,453.00			
	2. Other General Services - Allied Services	Region 1	Competitive Bidding	1st - 4th Quarter				GOP-COB	16,067,912.00	16,067,912.00			
	3. Other Prof Services	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	137,766.00	137,766.00			
	4. Security Services	Region 1	Competitive Bidding	1st - 4th Quarter				GOP-COB	27,580,668.00	27,580,668.00			Security Requirement for CY 2024
	5. Legal	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB					
	6. Consultancy Services	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	250,000.00	250,000.00			
	7. Environment & Sanitation	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB					
<b>XIV. OPERATIONS RELATED</b>													
	1. Lease - Land	Region 1	NP-53.10 Lease of Real Property and Venue	1st - 4th Quarter				GOP-COB	180,000.00	180,000.00			
	2. Lease - Warehouse	Region 1	Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GOP-COB	5,770,000.00	5,770,000.00			Lease Warehousing Facility for CY 2024
	3. Trucking Services	Region 1	Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GOP-COB	35,344,500.00	35,344,500.00			Trucking Services for Transfer of stocks and for Mobile Procurement CY 2024
	4. Milling Services (Payment in Kind)	Region 1	Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GOP-COB	168,947.00	168,947.00			
	5. Handling Services	Region 1	Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GOP-COB	68,236,728.00	68,236,728.00			Handling Services for Movement of Stocks - CY 2024
	<b>XV. TRAVELLING EXPENSES</b>	Region 1		1st - 4th Quarter				GOP-COB	3,313,597.00	3,313,597.00			
	<b>XVI. TRAINING AND SCHOLARSHIP</b>	Region 1		1st - 4th Quarter				GOP-COB	350,800.00	350,800.00			
	<b>XVII. TAXES, DUTIES &amp; LICENSES &amp; OTHER FEES</b>												
	1. Regular	Region 1						GOP-COB	54,266.00	54,266.00			
	2. Real Estate Tax	Region 1						GOP-COB					

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	XVIII. BANK CHARGES	Region 1							GOP-COB	26,900.00	26,900.00			
	XIX. CAPITAL OUTLAY													
	1. Administrative Facilities													
	XX. INFRASTRUCTURE PROJECTS													
	1. GEOTECHNICAL INVESTIGATION, TOPOGRAPHICAL SURVEY													
	1.1 Dingras, Ilocos Norte	Region 1		Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GAA	350,000.00			350,000.00	
	1.2 Santo, Tomas La Union	Region 1		Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GAA	350,000.00			350,000.00	
	1.3 Rosales, Pangasinan	Region 1		Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GAA	350,000.00			350,000.00	
	2. DESIGN AND BUILD													
	1.1 Establishment of NFA Warehouse in Support of Buffer Stocking Program at Dingras, Ilocos Norte	Region 1		Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GAA	65,000,000.00			65,000,000.00	
										268,821,199.00	202,771,199.00		66,050,000.00	

Prepared by:

**MARICRIS A. MERCADO**  
Actg. Information Officer III  
Concurrent PMO IV/Secretariat, Head

Certified Funds Available / Certified Appropriate Funds Available:

**MARGIE F. EVIO**  
Budget Officer III

**ROYCE CHARISSE R. FABREAG**  
Acting Regional Accountant

**NFA REGION I BIDS AND AWARDS COMMITTEE:**

**VIRGINIA S. MARIANO**  
Asst. Branch Manager - Member  
NFA- La Union

**FREDERICK B. DULAY**  
Asst. Branch Manager, Member  
NFA-Eastern Pangasinan

**RHODERICK A. FERNANDEZ**  
Acting Branch Manager - Member  
NFA-La Union

**JONATHAN U. CORPUZ**  
Acting Branch Manager - Vice Chairperson  
NFA-Ilocos Norte

(on-leave)  
**RODOLFO W. CORPUZ**  
Branch Manager/ RBAC Chairperson  
NFA-Eastern Pangasinan

APPROVED:

**ME-ANN C. VILLAFIOR**  
Acting Regional Manager II / HOPE