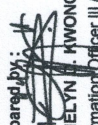




NATIONAL FOOD AUTHORITY - REGION X Annual Procurement Plan for FY 2024

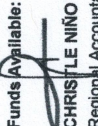
Code (PAIP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids/Award	Notice of Award	Contract	Total	MOOE	
	Airline Tickets	50201	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)					346,419.50	346,419.50	
	Supplies and Materials - Regular (available at PS-DBM)	50203010 01	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Negotiated Procurement - Agency to Agency (Sec. 53.5)					2,140,455.30	2,140,455.30	
	Supplies and Materials - Regular (Not available at PS-DBM)	50203010 02	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	as the need arises				1,884,004.70	1,884,004.70	
	Supplies and Materials - Fuel, Oil and Lubricants	50203080	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	1st quarter				3,287,404.00	3,287,404.00	
	Supplies and Materials - Pest Control Chemicals	50203100 01	Regional Office 10	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter				649,164.00	649,164.00	
	Supplies & Materials - Tarpaulin Canvass	50203990 04	Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter				46,055.00	46,055.00	
	Utilities - Water	50204010 01	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Direct Contracting (Sec. 50)					365,813.00	365,813.00	
	Utilities - Electricity	50204020 01	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Direct Contracting (Sec. 50)					3,787,959.00	3,787,959.00	
	Telephone - Mobile Subscription	50205020 02	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Renewal of Contract per Appendix 21 (WETI)					360,000.00	360,000.00	
	Telephone - Landline Subscription	50205020 01	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Renewal of Contract per Appendix 21 (WETI)					138,702.00	138,702.00	
	Internet Subscription	50205030 01	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Renewal of Contract per Appendix 21 (WETI)					470,139.00	470,139.00	
	Cable, Satellite, Telegraph and Radio Subscription	50205040	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Renewal of Contract per Appendix 21 (WETI)					168,323.00	168,323.00	
	Awards/Rewards, Prizes and Indemnities	50206010	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Shopping - Unforeseen Contingency (Sec. 52.1.a)	as the need arises				60,000.00	60,000.00	
	Professional Services - Legal Services	5021101001	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as the need arises				15,000.00	15,000.00	
	Professional Services - Other Professional Services	50211990	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	3rd quarter				78,000.00	78,000.00	
	Procurement of Security Services	50212030 01	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Public Bidding					17,882,444.00	17,882,444.00	2023 Early Procurement Activity
	Procurement for Private Milling Services	50299990 02	Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Public Bidding	3rd quarter				10,736,100.00	10,736,100.00	PAYMENT IN KIND (PIK)
	Procurement of Handling and Allied Services	50212990	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Public Bidding					2,618,198.00	2,618,198.00	Extended 2023 Contact until March 2024
	Repairs and Maintenance (Gov't facilities & Gov't vehicles)	50213060	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as the need arises				5,083,000.00	5,083,000.00	


Fidelity Bond Premium	50215020 01	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Negotiated Procurement - Agency to Agency (Sec. 53.5)			251,102.00	251,102.00		
Stock Insurance Premium	50215030 01	Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Negotiated Procurement - Agency to Agency (Sec. 53.5)			518,581.00	518,581.00		
Property Insurance Premium	50215030 02	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Negotiated Procurement - Agency to Agency (Sec. 53.5)			1,464,146.00	1,464,146.00		
Employees Insurance - Travel Accident Insurance	50215030 06	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Negotiated Procurement - Agency to Agency (Sec. 53.5)			19,113.00	19,113.00		
Procurement of Hauling Services	50299040	Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Public Bidding	3rd quarter		8,444,500.00	8,444,500.00		
Rent/Lease- Equipment	50299050	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	as the need arises		74,187.00	74,187.00		
Procurement of Handling and Allied Services (Job Order)	50299990	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Public Bidding	3rd quarter		8,073,048.00	8,073,048.00		
Procurement of Empty Sacks	50299990 21	Regional Office 10/ Lanao del Norte, Bukidnon & Misamis Oriental Branch Offices	Public Bidding	3rd quarter		1,085,471.00	1,085,471.00		
Repair of GD Aglayan Warehouse, Malaybalay City, Bukidnon	50213040 01	Bukidnon Branch Office	Public Bidding	3rd quarter		2,000,000.00	2,000,000.00		2,000,000.00
Repair of GD 2 Warehouse, Ozamiz City, Misamis Occidental	50213040 01	Lanao del Norte Branch Office	Public Bidding	3rd quarter		2,000,000.00	2,000,000.00		2,000,000.00
Repair of Roofing and Warehouse Supervisor Office of Warehouse 1, Ozamiz City, Misamis Occidental	50213040 01	Lanao del Norte Branch Office	Public Bidding	3rd quarter		1,400,000.00	1,400,000.00		1,400,000.00
Geotechnical Investigation and Topographical Survey for GID Musuan, Maramag Bukidnon	50207010 01	Bukidnon Branch Office	Public Bidding	3rd quarter		350,000.00	350,000.00		350,000.00
Geotechnical Investigation and Topographical Survey for GID Maramag (Main), Bukidnon	50207010 01	Bukidnon Branch Office	Public Bidding	3rd quarter		350,000.00	350,000.00		350,000.00
Geotechnical Investigation and Topographical Survey for GID Lala, Lanao del Norte	50207010 01	Lanao del Norte Branch Office	Public Bidding	3rd quarter		350,000.00	350,000.00		350,000.00
					TOTAL	76,497,328.50	70,047,328.50		6,450,000.00

Prepared by:

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 Regional Accountant


RHODNILYN T. MANLAWE
 Acting Branch Manager/
 Member, NFA X RBAC


MARY THERESE DIANE R. BARRUN
 Engineer III/
 Member, NFA X RBAC


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 Acting Regional Economist/
 Member, NFA X RBAC