

NATIONAL FOOD AUTHORITY, REGION 14

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.)	GOODS												
1	Wooden Pallets	R14	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	800,000.00	800,000.00	-	MGD-100,LAS-100, BASULTA-300
									sub-total	800,000.00	800,000.00	-	
2	Pest Control Chemicals												
	- 40 Pirimiphos Methyl ACTELLIC 50 EC (liter)	R14	NO	Competitive Bidding	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	278,855.00	278,855.00		MGD-43
	- 71 Pirimiphos Methyl VERDE 25EC (liter)	R14	NO	Competitive Bidding	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	170,400.00	170,400.00		MGD-71
	- 9 Alpha-cypermithrin Fendona 1.5 SC (liter)	R14	NO	Competitive Bidding	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	30,739.50	30,739.50		MGD-7 & LAS-2
	- 16 Beta Cyfluthrin Activo 2.5 SC (liter)	R14	NO	Competitive Bidding	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	44,800.00	44,800.00		MGD-8, LAS-2 & BASULTA-6
	- 1 Permethrin with Piperonyl Butoxide and S-Bioallethrin Resigen EC	R14	NO	Competitive Bidding	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	8,750.00	8,750.00		MGD-1
	- 286 Aluminum Phosphide (6 bags/pouch)	R14	NO	Competitive Bidding	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	180,543.22	180,543.22		MGD-120, LAS-115, BASULTA-51
	- Coumatetralyl Dust (kg)	R14	NO	Competitive Bidding	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	23,005.50	23,005.50		MGD-3,LAS-5,BASULTA-6
									sub-total	737,093.22	737,093.22	-	
3	Laminated Canvass												
	- 20 rolls	MGD	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	140,000.00	140,000.00	-	
	- 6 rolls	LAS	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	42,000.00	42,000.00	-	
	- 18 rolls	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	126,000.00	126,000.00	-	
									sub-total	308,000.00	308,000.00	-	
4	Laminated Sack for Matting												
	-20 rolls	MGD	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	140,000.00	140,000.00	-	
	-12 rolls	LAS	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	84,000.00	84,000.00	-	
	-36 rolls	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	252,000.00	252,000.00	-	
									sub-total	476,000.00	476,000.00	-	
5	Fumigating Sheet												
	- 6 rolls	MGD	NO	Competitive Bidding	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	210,000.00	210,000.00		
	- 5 rolls	LAS	NO	Competitive Bidding	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	175,000.00	175,000.00		
	- 15 rolls	BASULTA	NO	Competitive Bidding	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	1,050,000.00	1,050,000.00		
									sub-total	1,435,000.00	1,435,000.00	-	
II.)	OFFICE EQUIPMENTS												
1	Window type Inverter Air Condition (2HP)-4 units	RO	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	240,000.00	-	240,000.00	
2	Window type Inverter Air Condition (1.5HP)-1 unit	RO	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	48,000.00	48,000.00	-	
3	Split Aircon, Inverter, 2HP with Installation-1 unit	RO	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	65,000.00		65,000.00	
4	Wall Mounted Split Aircon, Inverter, 1HP with Installation & Complete Accessories-1 unit	RO	NO	Shopping	N/A	01/29/2024	01/31/2024	02/01/2024	Corporate Budget	48,000.00	48,000.00	-	
5	Floor Mounted Aircon, Inverter, 3TR w/ Installation-1 unit	RO	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	140,000.00		140,000.00	
6	Photocopier Machine with scanner- 1 unit	RO	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	65,000.00	-	65,000.00	
7	Microwave Oven -1 unit	RO	NO	Shopping	N/A	July-Sept	July-Sept	July-Sept	Corporate Budget	15,000.00	15,000.00		
8	Vacuum Cleaner, heavy duty-2 units	RO	NO	Shopping	N/A	July-Sept	July-Sept	July-Sept	Corporate Budget	90,000.00	90,000.00		
9	Grass cutter, 4 stroke engine, carabao type handle, w/ blade & nylon attachment (heavy duty)-1 unit	RO	NO	Shopping	N/A	01/30/2024	01/31/2024	02/01/2024	Corporate Budget	18,998.00	18,998.00		
10	Rice Cooker, Big-1 unit	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
11	Photocopier Machine w/ scanner-2 units	MGD	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	300,000.00		300,000.00	
12	Refrigerator-3units	MGD	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	195,000.00		195,000.00	
13	Window Type Inverter Air Condition, 2HP-8 units	MGD	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	440,000.00		440,000.00	
14	Floor Mounted Air Cond. Inverter,3TR with installation-2units	MGD	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	300,000.00		300,000.00	
15	Split Type Inverter Air Cond. with installation-2units	MGD	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	140,000.00		140,000.00	
16	Money Counter w/ Counterfeit Detector (heavy duty)-1unit	MGD	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	120,000.00		120,000.00	
17	Airconditioning Unit, Window Type, 2HP -2 units	LAS	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	100,000.00		100,000.00	
18	Big Industrial Fan-2units	LAS	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19	Induction Stove-1 unit	LAS	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	8,900.00	8,900.00		
20	Portable Car Vacuum-1	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	3,000.00	3,000.00		
21	Photocopier Machine w/ scanner-1 unit	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	350,000.00		350,000.00	
22	Money Counter Bill ,heavy duty -1unit	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	30,000.00	30,000.00		
23	Biometric Machine-3units	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	60,000.00	60,000.00		
24	Airconditioning unit, Window Type, 2HP-6units	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	295,000.00	295,000.00		
25	Airconditioning unit, Split Type-2units	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	60,000.00	60,000.00		
26	Refrigerator (8 cu m-1)-1unit	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	40,000.00	40,000.00		
27	Small Chest Freezer-1unit	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	18,000.00	18,000.00		
28	Vacuum Cleaner, heavy duty-4 units	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	142,000.00	142,000.00		
29	Big Industrial Fan,heavy duty-3 units	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	80,000.00	80,000.00		
30	Electric Heater-1unit	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	2,000.00	2,000.00		
									sub-total	3,463,898.00	1,008,898.00	2,455,000.00	
III.)	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT :												
1	3 - in 1 Printer with top feeder-3 units	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	51,000.00	51,000.00		
2	3 - in 1 Printer with top feeder (preferably can print scan long size documents) -6 units	RO	NO	Shopping	N/A	02/07 & 23/2024	02/14 & 29/2024	02/15 & 03/04/2024	Corporate Budget	90,630.00	90,630.00		
3	Computers (with MS Office)- 6 units	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	390,000.00	-	390,000.00	
4	Laptop (with MS Office) -11 units	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	770,000.00	-	770,000.00	
5	UPS, heavy duty -6 units	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	21,000.00	21,000.00		
6	Printer w/ scanner/ all in one printer-15 units	MGD	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	195,000.00	195,000.00		
7	Laptop, mid range user-13 units	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	910,000.00		910,000.00	
8	Desktop, mid range user-19 units	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,235,000.00		1,235,000.00	
46	Computer CPU-1 pc	MGD	NO	Shopping	N/A	02/19/2024	02/20/2024	03/19/2024	Corporate Budget	48,990.00	48,990.00		
47	Computer Monitor 18.5"-6 units	MGD	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	51,000.00	51,000.00		
48	Microphone, Wireless-2 units	MGD	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	24,000.00	24,000.00		
49	End Point Security Solution (Antivirus)-27 pcs	MGD	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	54,000.00	54,000.00		
50	Mouse (Wired Type)-12 pcs	MGD	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	6,000.00	6,000.00		
51	Keyboard (Wired Type)-12 pcs	MGD	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	12,000.00	12,000.00		
52	Wireless USB Adapter-12 pcs	MGD	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	6,000.00	6,000.00		
53	Microsoft Office Original (Licensed Key)-27 pcs	MGD	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	108,000.00	108,000.00		
9	3 in1 Printer w/ top feeder-2 units	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	42,000.00	42,000.00		
10	Hub/Switches	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	10,000.00	10,000.00		
11	Wireless Access Point-4 pieces	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	20,000.00	20,000.00		
12	Automatic Voltage Regulator (AVR)/UPS-8 units	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	44,000.00	44,000.00		
13	Laptop -4 units	LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	260,000.00		260,000.00	
14	Complete set Computer, with MS Office -10 sets	LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	700,000.00		700,000.00	
15	AVR-11units	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	4,400.00	4,400.00		
16	UPS-13units	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	22,100.00	22,100.00		
17	3 - in 1 Printer-10 units	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	140,000.00	140,000.00		
18	Laptop -4 units	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	260,000.00		260,000.00	
19	Local Area Network (LAN)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	112,000.00	112,000.00		
20	Complete set Computer, with MS Office -14 sets	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	980,000.00		980,000.00	
									sub-total	6,567,120.00	1,062,120.00	5,505,000.00	
IV.)	COMMUNICATION EQUIPMENTS												
1	Smart TV w/ complete accessories, 65"- 2 units	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	120,000.00		120,000.00	
2	Portable High Definition Sound System w/ microphone and microphone stand (set)-1 set	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	70,000.00		70,000.00	
3	Smart TV, 65"-3units	MGD	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	165,000.00		165,000.00	
4	DSLR Camera-1unit	MGD	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	80,000.00		80,000.00	
5	Flat Screen TV-1	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	23,000.00	23,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Portable High Definition Sound System w/ microphone and microphone stand (set)-1 set	LAS	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	70,000.00	-	70,000.00	
7	Video Conference Equipment Set	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	28,000.00	28,000.00		
8	Video Conferencing System, complete set-1set	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	700,000.00		700,000.00	
9	Amplifier	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	10,000.00	10,000.00		
10	Equalizer	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	7,000.00	7,000.00		
11	HD Video Camera	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	30,000.00	30,000.00		
12	Video Conference Equipment Set	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	28,000.00	28,000.00		
									sub-total	1,331,000.00	126,000.00	1,205,000.00	
V.)	FURNITURES & FIXTURES												
1	Bedding (Bedsheet, Pillow Cases, Blanket)	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	30,000.00	30,000.00		
2	Sofa/ Sala Set-1 set	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	45,000.00	45,000.00		
3	Acrylic Podium Rostrum w/ NFA Logo	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	49,000.00	49,000.00		
4	Movable Kitchen Cabinet Organizer, 2 storey-1set	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	12,000.00	12,000.00		
5	Computer Table- 6 units	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	42,000.00	42,000.00		
6	Computer Office Table-1 unit	RO	NO	Shopping	N/A	03/12/2024	03/12/2024	03/12/2024	Corporate Budget	3,880.00	3,880.00		
7	Computer Chair-9 units	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	45,000.00	45,000.00		
8	Executive Chair-10 units	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	250,000.00	250,000.00		
9	Visitor's chair-2	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	60,000.00	60,000.00		
10	Venetian Blinds	MGD	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	250,000.00	-	250,000.00	
11	Visitor's chair-10 units	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	40,000.00	40,000.00		
12	Buffet Table-1 unit	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	15,000.00	15,000.00		
13	Podium Rostrum Lectern	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	20,000.00	20,000.00		
14	Steel Rack-2 units	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	6,000.00	6,000.00		
15	Lighted Signage of NFA logo	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	35,000.00	35,000.00		
16	Acrylic Build Up Signages (Supply & Installation)	MGD	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	65,000.00		65,000.00	
17	Bedding (Bedsheet, Pillow Cases, Blanket)-4sets	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	20,000.00	20,000.00		
18	Monoblock Chair-20units	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	10,000.00	10,000.00		
19	Conference Chairs-12units	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	30,000.00	30,000.00		
20	Sala Set (BM Room)-1 unit	LAS	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	65,000.00	-	65,000.00	
21	Supply & Installation of Glass Sliding Door for mini conference room	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	50,000.00	-	50,000.00	
22	Supply & Installation of Sliding Glass for filing cabinet	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	50,000.00		50,000.00	
23	Executive Table-2 units	LAS	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	90,000.00		90,000.00	
24	Steel Big Cabinet for COA-1 unit	LAS	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	70,000.00	-	70,000.00	
25	Sr. Exe. Chair-1 unit	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	30,000.00	30,000.00		
26	Jr. Exe. Chair- 6units	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	40,000.00	40,000.00		
27	Plastic Folding Table- 8 pcs	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	16,000.00	16,000.00		
28	Solar Street Light- 8pcs.	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	120,000.00	120,000.00		
29	Acrylic Build Up Signages (Supply & Installation)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	150,000.00		150,000.00	
30	Lighted Signage of NFA logo-3 offices	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	300,000.00	-	300,000.00	
31	Queen Size Bed w/ mattress & headboard-1unit	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	30,000.00	30,000.00		
32	Bedding (Bedsheet, Pillow Cases, Blanket)-4sets	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	24,000.00	24,000.00		
33	Visitor's Chair-20units	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	51,000.00	51,000.00		
34	Sr. Exe. Table with Top Glass-10 units	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	450,000.00	450,000.00		
35	Jr. Exe. Table with Top Glass-12 units	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	420,000.00	420,000.00		
36	Wooden Computer Rack-22 units	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	660,000.00	660,000.00		
37	Sala Set (Conference Room)-1 unit	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	45,000.00	45,000.00		
38	Rostrum-1unit	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	40,000.00	40,000.00		
39	Dining Table set	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	40,000.00	40,000.00		
40	4seaters Monoblock Chair-2units	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	9,000.00	9,000.00		
41	Computer Table-1 pc	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	8,000.00	8,000.00		
42	Jr. Executive Chairs-12units	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
43	Sr. Executive Chairs-8units	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	60,000.00	60,000.00		
44	Blinds-20 lots	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	800,000.00	-	800,000.00	
									sub-total	4,705,880.00	2,815,880.00	1,890,000.00	
VI.)	PEST CONTROL, LABORATORY AND METROLOGICAL EQUIPMENT												
1	Mechanical Platform Scale-4 units	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	288,000.00	-	288,000.00	
2	Mechanical Platform Scale-4 units	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	288,000.00	-	288,000.00	
3	Mechanical Platform Scale-2 units	LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	144,000.00	-	144,000.00	
									sub-total	720,000.00	-	720,000.00	
VII.)	FIRE FIGHTING EQUIPMENT												
1	Fire Extingisher Refill-7	RO	NO	Shopping	N/A	Sept-Oct	Sept-Oct	Sept-Oct	Corporate Budget	27,000.00	27,000.00		
2	Fire Extingisher Refill-20	MGD	NO	NP-53.9 - Small Value Procurement	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	50,000.00	50,000.00		
3	Fire Extingisher Refill-10	BASULTA	NO	NP-53.9 - Small Value Procurement	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	36,000.00	36,000.00		
4	Fire Extingisher Refill-10	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	35,000.00	35,000.00		
									sub-total	148,000.00	148,000.00		
VIII.)	TOOLS												
1	Portable Welding Machine-1 pc.	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	10,000.00	10,000.00		
2	Portable Drill	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	16,000.00	16,000.00		
3	Cut-Off Machine	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	21,000.00	21,000.00		
4	Crocodile Jack	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	21,000.00	21,000.00		
5	Compressor-1 pc.	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	20,000.00	20,000.00		
6	Pipe Threader- 1 pc.	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	6,500.00	6,500.00		
7	Electric Drill-1 pc.	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	3,000.00	3,000.00		
8	Grinder-1 pc	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	3,000.00	3,000.00		
9	Aluminum Telescopic Ladder, Heavy Duty, 4Folds(20 ft)	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	5,000.00	5,000.00		
10	Pipe Wrench- 2 pcs.	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	1,300.00	1,300.00		
11	Hammer-1 pc.	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	500.00	500.00		
12	Socket Wrench-1 set	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	30,000.00	30,000.00		
13	Heavy Duty Ladder-1unit	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	34,000.00	34,000.00		
									sub-total	171,300.00	171,300.00		
IX.)	FARM MACHINERY EQUIPMENT:												
1	Concrete Buggy Wheel Barrow (Heavy Duty)-1 unit	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	10,000.00	10,000.00		
2	Shovel (Heavy Duty)-3 pcs.	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	1,500.00	1,500.00		
3	Chain saw-1pc.	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	13,000.00	13,000.00		
4	Saw (Wood-1 pc & Steal-1 pc)	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	1,000.00	1,000.00		
5	Chain saw, small-1unit	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	15,000.00	15,000.00		
6	Chain saw, small-1unit	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	15,000.00	15,000.00		
									sub-total	55,500.00	55,500.00		
X.)	WAREHOUSE EQUIPMENT:												
1	Heavy Duty Bag Closer-3units	BASULTA	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	21,000.00	21,000.00		
3	Heavy Duty Bag Closer-1unit	LAS	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	32,000.00	32,000.00		
4	Power Sprayer w/ repair kit-1unit	MGD	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	80,000.00		80,000.00	
5	Fogging Machine w/ repair kit- 1 unit	MGD	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	160,000.00		160,000.00	
									sub-total	293,000.00	53,000.00	240,000.00	
XI.)	OPERATIONS RELATED EXPENSES												
1	Handling	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	5,808,591.72		5,808,591.72	
		LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,444,133.60		1,444,133.60	
		BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,795,779.20		1,795,779.20	
2	Trucking	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	985,320.00		985,320.00	
		LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	757,575.00		757,575.00	
		BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	954,875.00		954,875.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Stevedoring (Island Provinces)	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	160,264.08	-	160,264.08	
4	Arrastre (Island Provinces)	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	200,372.82	-	200,372.82	
5	Wharfage (Island Provinces)	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	100,178.40	-	100,178.40	
6	Milling	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	3,375,540.00	-	3,375,540.00	
		LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,539,405.00	-	1,539,405.00	
		BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	55,125.00	-	55,125.00	
7	MTS Procurement	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	789,600.00	-	789,600.00	
		LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	253,400.00	-	253,400.00	
		BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	7,000.00	-	7,000.00	
9	MTS Milling	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	390,852.00	-	390,852.00	
		LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	125,433.00	-	125,433.00	
		BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	3,465.00	-	3,465.00	
									sub-total	18,746,909.82	-	18,746,909.82	
XII.)	REPAIRS & MAINTENANCE												
1	Repairs & Maintenance of Property Stockroom near Motorpool area	RO	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	50,000.00	50,000.00		
2	Preventive Maintenance Schedule for Mitsubishi Strada pick-up vehicle with plate No. Y1Z076	RO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00		
3	Preventive Maintenance Schedule for Motor Vehicles- Toyota Innova with plate No. SHY-173	RO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00		
4	Preventive Maintenance Schedule for IT ,Office Equipments & Furnitures & Fixtures & Other Equipments	RO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00		
5	Provision of Breastfeeding area and Day Care Center at NFA Regional Office	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	July-Dec	July-Dec	July-Dec	Corporate Budget	300,000.00	300,000.00		
6	Labor services & materials for Pump Down Cleaning of one (1) unit Wall Mounted Split Type Aircon, 2 HP at NFA COA Section & PMS of Airconditioning Units at NFA RO 14-10 units	RO	NO	NP-53.9 - Small Value Procurement	N/A	01/30 & 02/19/2024	01/31 & 02/22/2024	02/01 & 23/2024	Corporate Budget	14,400.00	14,400.00		
7	Labor services & materials for the repair & renovation of former SEIO room, Provision of accounting section storage room & cashiers room and moving & arranging of old NFA documents	RO	NO	NP-53.9 - Small Value Procurement	N/A	01/11/2024	01/16/2024	01/16/2024	Corporate Budget	67,899.75	67,899.75		
8	Labor services & materials for the repair of various facilities : 1.) Cupboard Flooring, Removal of Old Wooden Flooring & Replacement of Concrete Floor Slab; and 2.) Provision of partition wall for COA BARMM Office	RO	NO	NP-53.9 - Small Value Procurement	N/A	02/29/2024	02/29/2024	02/29/2024	Corporate Budget	22,979.04	22,979.04		
9	Customized Polo Shirt in Celebration of Women's Month 2024 for NFA Regional & Maguindanao employees, staff Cos, Job Orders & Guests (Short, 3/4 & Full/long Sleeve)- 65 pcs.	RO	NO	NP-53.9 - Small Value Procurement	N/A	02/29/2024	02/29/2024	02/29/2024	Corporate Budget	47,850.00	47,850.00		
10	Plumbing services & materials for the repair of dripping faucet/water pipes leakage at NFA BARMM RO- COA section comfort room	RO	NO	NP-53.9 - Small Value Procurement	N/A	02/13/2024	02/13/2024	02/13/2024	Corporate Budget	2,500.00	2,500.00		
11	Repairs & Maintenance of MGD Branch Office Building, COA, Supply Room, Accounting Stock Room and Storage Room (labor & materials)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	100,000.00	100,000.00	-	
12	Repairs & Maintenance of Comfort Rooms (Male & Female) of MGD Branch Office (labor & materials)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	150,000.00	150,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	Provision of Stock Room for Unserviceable PPE & STI (labor & materials)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	100,000.00	100,000.00	-	
14	Procurement & Installation of Septic Tank and Drainage System (labor & materials)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	100,000.00	100,000.00	-	
15	Repairs & Maintenance of IT Equipments & Office Equip	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	260,000.00	260,000.00		
16	Repairs & Maintenance of Warehouse Equipments	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00		
17	Repairs & Maintenance of Plant & Machinery Equipments	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00		
18	Repairs & Maintenance of Tech & Scientific Equip	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00		
19	Repairs & Maintenance of Construction Equip & Accessories	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00		
20	Repairs & Maintenance of Septic Tanks	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00		
21	Preventive Maintenance Schedule for Truck-Hino Six Wheelers (SET- 122)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00		
22	Preventive Maintenance Schedule for Truck-Hino Six Wheelers (SET- 124)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	392,208.00	392,208.00		
23	Preventive Maintenance Schedule for Motor Vehicles-Mitsubishi Adventure (SHP-729)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	163,300.00	163,300.00		
24	Preventive Maintenance Schedule for Motor Vehicles-Mitsubishi L200 (SEA-396)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	393,208.00	393,208.00		
25	Preventive Maintenance Schedule for Motor Vehicles-Mitsubishi Strada (Y1Z-086)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	232,560.00	232,560.00		
26	Preventive Maintenance Schedule for Motor Vehicles-Mitsubishi Adventure (SGS-317)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	305,162.00	305,162.00		
27	Repairs & Maintenance of BASULTA Branch Office Building, COA, Guardhouse, Staffhouse, Record's room and Storage room (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	
28	Repair of Water Pipes in Comfort Rooms and Replacement of 6 toilet bowls, lavatories and Installation of Flexible hose in 6 Comfort Rooms of Office Building and Staffhouse with materials	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	300,000.00	300,000.00		
29	Total Renovation of Storage, Records, Chemical room & COA office (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	840,000.00	-	840,000.00	
30	Electrical wiring in Office Building and Repainting of Roofing Ceiling of NFA BASULTA Office Main Building, Guardhouse, COA Office, Stock Room and Storage Room	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,000,000.00	-	1,000,000.00	
31	Extermination of Termites services at NFA BASULTA Branch Office	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	100,000.00	100,000.00		
32	Rehabilitation of pavements of NFA BASULTA Branch Office	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	200,000.00	200,000.00		
33	Fabrication of Slotted Angle Bar Sleeves (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	200,000.00	200,000.00		
34	Rehabilitation of Guard House in Basilan, Sulu & Tawi-taw	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	300,000.00	300,000.00		
35	Repainting and varnish of furniture and fixture (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	150,000.00	150,000.00		
36	Repairs and maintenance of Information and Communication Technology Equipment	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	125,000.00	125,000.00		
37	Repairs and maintenance of Office Equipments	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	70,000.00	70,000.00		
38	Provision of Farmer's Center (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	350,000.00	350,000.00	-	
39	Provision of Pallet House for Sulu and Tawi-tawi Buffer Stock Office (Labor & Materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	200,000.00	200,000.00	-	
40	Labor services & Materials for Repainting of NFA logos in BASULTA Branch Office (whse signage, BM's office & podium)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
41	Installation of 8 steel post with solar light inside NFA Compound	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,050,000.00	-	1,050,000.00	
42	Renovation of BASULTA Branch Office	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	2,600,000.00	-	2,600,000.00	
43	Repair of Staffhouse of Basilan & Tawi-tawi ceiling and roof (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	2,050,000.00	-	2,050,000.00	
44	Repair of Warehouse flooring of NFA Basilan whse	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	550,000.00	-	550,000.00	
45	Repair of roof and water damaged ceiling for staffhouse	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	49,000.00	49,000.00	-	
46	Repair of roof and water damaged ceiling for COA Office	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	49,000.00	49,000.00	-	
47	Repair of roof and water damaged ceiling for Admin Bldg.	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	49,000.00	49,000.00	-	
48	Repair of roof and water damaged ceiling for Junk Room	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	49,000.00	49,000.00	-	
49	Repair and Maintenance of NFA utility vehicle- Sportivo (labor & Materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	50,000.00	50,000.00	-	
50	Fabrication of frames for Citizens Charter for NFA BASULTA, NFA Sulu and NFA Tawi-tawi (labor & services)	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	10,000.00	10,000.00	-	
51	Provision of Comfort Room in Warehouse Supervisor's Office in Tawi-tawi Bufferstock Office	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	100,000.00	100,000.00	-	
52	Labor services & materials for the repair of door jam & wood door of NFA COA and staffhouse at NFA Lanao del Sur	LAS	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	45,600.00	45,600.00	-	
53	Supply & Installation of Lid Bed Cover with lock of NFA Utility vehicle Mitsubishi Strada	LAS	NO	NP-53.9 - Small Value Procurement	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	58,000.00	58,000.00	-	
									sub-total	16,971,666.79	5,881,666.79	11,090,000.00	
XIII.)	INFRA: MAJOR REPAIR/ REHABILITATION												
A.	Land and Land Improvements												
1	Repair of Rear Portion Retaining Walls of BARMM Regional Office Compound, Cotabato City	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,200,000.00	-	1,200,000.00	
2	Repair of Drainage and Plumbing of BARMM Regional Office, Cotabato City	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,400,000.00	-	1,400,000.00	
3	Concreting of Perimeter Road at the GID Shariff Aguak Warehouse and drainage canal with curbs & gutters at Maguindanao Branch Office, Shariff Aguak, Maguindanao del Sur	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	6,320,000.00	-	6,320,000.00	
									sub-total	8,920,000.00	-	8,920,000.00	
B.	Buildings and Other Structures												
1	Repair/Renovation of the BARMM Regional Office & Maguindanao Branch Office Building and Electrical Connections	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	3,960,000.00	-	3,960,000.00	
2	Repair/Renovation of NFA BARMM Regional Office Staff House	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	4,870,000.00	-	4,870,000.00	
3	Provision of Regional Auditorium in NFA BARMM Regional Office	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	6,300,000.00	-	6,300,000.00	
4	Provision of Storage Room for Administrative Files and Records, Storage Room for Pesticides/Fumigants and Equipment and Supply Section	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,300,000.00	-	1,300,000.00	
5	Renovation of Lanao del Sur Staff House	LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	650,000.00	-	650,000.00	
6	Repair of Tawi-Tawi Unit Office Staff House	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,800,000.00	-	1,800,000.00	
7	Repair of Sulu Administrative Building	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	2,010,000.00	-	2,010,000.00	
									sub-total	20,890,000.00	-	20,890,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
XIV.)	Procurement of Security Services	R14	YES	Competitive Bidding	Sep- Dec	Sep- Dec	Sep- Dec	Sep- Dec	Corporate Budget	15,702,081.96		15,702,081.96	
									sub-total	15,702,081.96	-	15,702,081.96	
XV.)	MEDICAL & SPORTS EQUIPMENT & SUPPLIES												
	1 Treadmill (heavy duty)-1 unit	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	20,000.00	20,000.00		
	2 Stationary bike (heavy duty)-1 unit	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	75,000.00	-	75,000.00	
	3 Set of Dumbbell-1 set	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	10,000.00	10,000.00		
	4 Basketball Ball, ring & net-1 set	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	5,000.00	5,000.00		
	5 Dart Board with pin-1 set	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	7,000.00	7,000.00		
	6 Badminton Racquets Set with Shuttlecock and Badminton Net	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	5,000.00	5,000.00		
	7 Wheel Chair-1 unit	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	12,000.00	12,000.00		
	8 Glucometer with strips-1set	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	3,000.00	3,000.00		
	9 Glucometer needle-1 pack/box	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	3,500.00	3,500.00		
	10 Nebulizer-1 set	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	30,000.00	30,000.00		
	11 Emergency/ First Aid Kit-1 set	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,500.00	1,500.00		
	12 Reusable Hot & Cold Compress pack-1 pc	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,000.00	1,000.00		
	13 Assorted Medicine	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	36,000.00	36,000.00		
	14 Medical Box-1pc	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	2,500.00	2,500.00		
	15 Yoga Mat-5 pcs	RO	NO	Shopping	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	5,000.00	5,000.00		
	16 Bathroom Weighing Scale, Digital	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	2,000.00	2,000.00		
	17 Blood Pressure Apparatus, Stand Type, Manual	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	3,500.00	3,500.00		
	18 Medical Box	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	2,500.00	2,500.00		
	19 Emergency Kit	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	1,500.00	1,500.00		
	20 Asst. Medicine	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	1,000.00	1,000.00		
									sub-total	227,000.00	152,000.00	75,000.00	
XVI.)	SUPPLIES & EQUIPMENT												
	1 NFA Banner	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	6,000.00	6,000.00		
	2 Name Plate, Desk	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	75,000.00	75,000.00		
	3 Name Plate, Door	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	21,000.00	21,000.00		
	4 Name Plate, Hanging	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	15,000.00	15,000.00		
	5 Vacuum Cleaner, Small-1 unit	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	6,000.00	6,000.00		
	6 Sets of Kitchenwares	RO	NO	Shopping	N/A	June-Dec	June-Dec	June-Dec	Corporate Budget	35,000.00	35,000.00		
	7 Paper Fastener, plastic, long-12 boxes	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	2,220.00	2,220.00		
	8 LED Light Bulb Socket, 7 Watts- 25pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00		
	9 LED Linear Tube Housing, 18 Watts- 40 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00		
	10 LED Receptacle- 24 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00		
	11 LED Bulb, 20w- 24 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00		
	12 Extension Wire-3 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00		
	13 Safety Breaker , 30amp W/ Case 2p- 6 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00		
	14 Battery, 9V-6 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00		
	15 Microphone-5 pcs	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	38,000.00	38,000.00		
	16 Whiteboard with stand and wheels-1 unit	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00		
	17 Whiteboard/ Cork Board-2 units	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		
	18 Network Router-3 units	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00		
	19 Wireless Router-1 unit	RO	NO	Shopping	N/A	02/22/2024	02/22/2024	02/22/2024	Corporate Budget	800.00	800.00		
	20 UPS-12 units	RO	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	36,000.00	36,000.00		
	21 Speaker for Desktop-3 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00		
	22 Webcam-3 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00		
	23 USB Flash Drive-12 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,800.00	4,800.00		
	24 Table Cloth-5 sets	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00		
	25 Max N-1007 Numbering Machine-2 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	21,000.00	21,000.00		
	26 Rubber Stamp- 6pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		

NATIONAL FOOD AUTHORITY, REGION 14

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
27	Large Capacity Storage Box (Clear)- 10 pcs.	RO	NO	Shopping	N/A	01/30/2024	01/31/2024	02/01/2024	Corporate Budget	13,500.00	13,500.00		
28	Chicago Screw, 3" (60 pcs) for Cash Section doc. Use	RO	NO	Shopping	N/A	01/15/2024	01/15/2024	01/15/2024	Corporate Budget	780.00	780.00		
29	Gavel & Hammer- 1 set	RO	NO	Shopping	N/A	01/15/2024	01/15/2024	01/15/2024	Corporate Budget	398.00	398.00		
30	USB Hub (Combo card reader)-2 pcs	RO	NO	Shopping	N/A	01/03/2024	01/03/2024	01/03/2024	Corporate Budget	630.00	630.00		
31	Whiteboard (2x3ft)-1 pc	RO	NO	Shopping	N/A	02/22/2024	02/22/2024	02/22/2024	Corporate Budget	1,000.00	1,000.00		
32	Clothes Hanger w/ jumbo clip-2 pcs	RO	NO	Shopping	N/A	02/06/2024	02/06/2024	02/06/2024	Corporate Budget	84.00	84.00		
33	Clothes Plastic Hanger, 8pcs/set-3 sets	RO	NO	Shopping	N/A	02/06/2024	02/06/2024	02/06/2024	Corporate Budget	503.55	503.55		
34	Folding Hanger- 2 pcs	RO	NO	Shopping	N/A	02/06/2024	02/06/2024	02/06/2024	Corporate Budget	598.00	598.00		
35	Laptop Charger, small pin-1 pc	RO	NO	Shopping	N/A	05/03/2024	05/03/2024	05/03/2024	Corporate Budget	780.00	780.00		
36	White Adaptor-1 pc.	RO	NO	Shopping	N/A	05/03/2024	05/03/2024	05/03/2024	Corporate Budget	598.00	598.00		
37	9V 2A Adaptor (staffhouse & conference)-3 pcs	RO	NO	Shopping	N/A	05/15 & 22 /2024	05/15 & 22 /2024	05/15 & 22 /2024	Corporate Budget	465.00	465.00		
38	Nylon Line for grasscutter-1 roll	RO	NO	Shopping	N/A	04/30/2024	04/30/2024	04/30/2024	Corporate Budget	680.00	680.00		
39	Drum Pump (diesel pump rotary hand drum barrel syphon w/ self priming pump & transfer hose)	RO	NO	Shopping	N/A	06/17/2024	04/30/2024	04/30/2024	Corporate Budget	680.00	680.00		
40	Digital Weighing Scale, 1 unit	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	6,000.00	6,000.00		
41	Portable Weighing Scale, 3 units	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	18,000.00	18,000.00		
42	Muslim /Ramadhan Decorations	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	25,000.00	25,000.00		
43	Christmas Decorations	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	25,000.00	25,000.00		
44	Anniversary Decorations	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	25,000.00	25,000.00		
45	Storage Box (Big)	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	10,000.00	10,000.00		
54	Webcam-3 pcs	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	3,000.00	3,000.00		
55	NFA Banner	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	10,000.00	10,000.00		
56	Whiteboard	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	3,000.00	3,000.00		
57	Monaco threads-40 pieces	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	4,000.00	4,000.00		
58	Kyocera Toner TK-1147	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	15,000.00	15,000.00		
59	Door Knob-5 pcs	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	4,500.00	4,500.00		
60	Personal Protective Equip for Pest Control Measure-3 sets	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	9,000.00	9,000.00		
61	Industrial Gloves/Chemical rubber gloves-9 pairs	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	9,000.00	9,000.00		
62	Beaker (50ml,250ml)-3 pcs	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	1,500.00	1,500.00		
63	Petri Dish Glass-3pcs	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	1,500.00	1,500.00		
64	Electric Wires (25m/set)-3 sets	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	21,000.00	21,000.00		
65	Chemical Hose (30m)	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	3,000.00	3,000.00		
66	Rewritable CD's w/ cover-10pcs	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	300.00	300.00		
67	Solignum-2pcs	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	1,380.00	1,380.00		
68	Drill bit-1 set	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	6,000.00	6,000.00		
69	Kitchen set (plates,spoon & fork, cup & saucer, glass,teaspoon,bowl, pitcher)	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	15,000.00	15,000.00		
70	Tokens-30pcs	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	30,000.00	30,000.00		
71	Frames-12pcs	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	24,000.00	24,000.00		
72	Garbage Sack-200pcs	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	2,000.00	2,000.00		
73	Bathroom Accessories-4sets	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	12,000.00	12,000.00		
74	Kyocera Toner TK-1147-1 cart	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	8,000.00	8,000.00		
75	Water Bottles-5pcs	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	1,750.00	1,750.00		
76	Door knob-5pcs	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	2,750.00	2,750.00		
77	Personal Protective Equip for Pest Control Measure-8 sets	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	28,000.00	28,000.00		
78	Fumigation Canister-3 pcs	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	10,500.00	10,500.00		
79	Beaker (50ml,250ml)-12 pcs	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	6,600.00	6,600.00		
80	Petri Dish Glass-3pcs	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	1,650.00	1,650.00		
81	Curtain rod-6pcs	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	3,300.00	3,300.00		

NATIONAL FOOD AUTHORITY, REGION 14

Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
82	Chemical Hose (30m)	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	4,500.00	4,500.00		
83	Solignum-12pcs	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	9,000.00	9,000.00		
84	Push/Pull Cart-2pcs	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	8,000.00	8,000.00		
85	Drill bit-1 set	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	7,000.00	7,000.00		
86	Speaker for Desktop-4pcs	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	2,000.00	2,000.00		
87	Kitchen set (plates, spoon & fork, cup & saucer, glass, teaspoon, bowl, pitcher)	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	15,500.00	15,500.00		
88	Gas Stove, 2 burner w/ gas tank-1 set	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	5,500.00	5,500.00		
89	Flat Iron & Stand-3 sets	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	18,000.00	18,000.00		
90	Garbage Sack-10pcs	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	120.00	120.00		
91	Bathroom Accessories-4sets	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	20,000.00	20,000.00		
92	Pressure Washer-3 units	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	21,000.00	21,000.00		
93	1/2 "Hose	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	2,000.00	2,000.00		
94	High Pressure Sprinkler Hose Booster Nozzle-1 set	BASULTA	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	3,000.00	3,000.00		
									sub-total	847,966.55	847,966.55		
									Grand Total	103,517,416.34	16,078,424.56	87,438,991.78	

Prepared by:

ANNA LIZA G. ESMUNDO
PMO IV/ Head of BAC Secretariat

Certified Funds Available:

SAMERAH V. DADAL
Accountant IV

Recommending Approval:

ANGELICA M. PELLIE
Officer-in-Charge, RM II
BAC Chairperson

Approved:

LARRY R. LACSON, PH. D.
Acting Administrator
Head of the Procuring Entity