

NATIONAL FOOD AUTHORITY - REGION 3 - Annual Procurement Plan for FY 2024

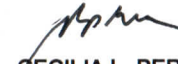
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated Budget (Php)		
						Total	MOOE	CO
NFA-2024-RBAC-REGIII-001	SECURITY SERVICES	REGION 3	YES		Corporate Budget	4,552,970.50	4,552,970.50	
NFA-2024-RBAC-REGIII-001	SECURITY SERVICES	REGION 3	YES	Competitive Bidding	Corporate Budget	49,981,596.50	49,981,596.50	
NFA-2024-RBAC-REGIII-002	WAREHOUSE HANDLING AND OTHER ALLIED SERVICES	REGION 3	YES		Corporate Budget	28,950,567.40	28,950,567.40	
NFA-2024-RBAC-REGIII-002	WAREHOUSE HANDLING AND OTHER ALLIED SERVICES	REGION 3	YES		Corporate Budget	21,491,708.00	21,491,708.00	
NFA-2024-RBAC-REGIII-002	WAREHOUSE HANDLING AND OTHER ALLIED SERVICES	REGION 3	YES	Competitive Bidding	Corporate Budget	104,690,302.57	104,690,302.57	
NFA-2024-RBAC-REGIII-003	TRUCKING SERVICES	REGION 3	NO	Competitive Bidding	Corporate Budget	52,239,649.35	52,239,649.35	
NFA-2024-RBAC-REGIII-004	PRIVATE MILLING SERVICES FOR PALAY	REGION 3	NO	Competitive Bidding	Corporate Budget	-	-	
NFA-2024-RBAC-REGIII-005	EMPTY SACKS (MTS) FOR PALAY AND RICE	REGION 3	NO	Competitive Bidding	Corporate Budget	3,610,000.00	3,610,000.00	
NFA-2024-RBAC-REGIII-006	PESTICIDE REQUIREMENTS	REGION 3	NO	Competitive Bidding	Corporate Budget	6,111,271.89	6,111,271.89	
	PALLETS REQUIREMENTS	REGION 3	NO	Competitive Bidding	Corporate Budget	-	-	
NFA-2024-RBAC-REGIII-007	TARPAULIN CANVASS REQUIREMENTS	REGION 3	NO	Competitive Bidding	Corporate Budget	6,516,050.64	6,516,050.64	
NFA-2024-RBAC-REGIII-008	CONSULTANCY SERVICES	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	800,000.00	800,000.00	
NFA-2024-RBAC-REGIII-009	LEASE OF WAREHOUSES	REGION 3	NO	NP-53.10 Lease of Real Property and Venue	Corporate Budget	-	-	
NFA-2024-RBAC-REGIII-010	LEASE OF MOTOR VEHICLES	REGION 3	NO	NP-53.10 Lease of Real Property and Venue	Corporate Budget	3,766,389.00	3,766,389.00	
NFA-2024-RBAC-REGIII-011	Repainting, waterproofing and birdsproofing of Castillejos GID	PAMPANGA	NO	Competitive Bidding	Corporate Budget	2,760,950.00		2,760,950.00
NFA-2024-RBAC-REGIII-012	Repair/Repainting of Mango Terminal	PAMPANGA	NO	Competitive Bidding	Corporate Budget	966,479.56		966,479.56
NFA-2024-RBAC-REGIII-013	Repair/Repainting of Whse # 12, Cabanatuan Food Center	NUEVA ECIJA	NO	Competitive Bidding	Corporate Budget	12,047,896.00		12,047,896.00
NFA-2024-RBAC-REGIII-014	Technical and Scientific Equipment - Fogging Machine	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	128,000.00		128,000.00
NFA-2024-RBAC-REGIII-015	Technical and Scientific Equipment - Motorized Knapsack Sprayer	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	595,800.00		595,800.00

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						Total	MOOE	CO
NFA-2024-RBAC-REGIII-016	Technical and Scientific Equipment - Dehulling Machine	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	950,000.00		950,000.00
NFA-2024-RBAC-REGIII-017	Technical and Scientific Equipment - Portable Rice Mill	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	680,000.00		680,000.00
NFA-2024-RBAC-REGIII-018	Technical and Scientific Equipment - Polishing Machine	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	1,260,000.00		1,260,000.00
NFA-2024-RBAC-REGIII-019	Technical and Scientific Equipment - Moisture Meter	REGION 3	NO	Competitive Bidding	Corporate Budget	600,000.00		600,000.00
NFA-2024-RBAC-REGIII-020	ADMINISTRATIVE FACILITIES	NUEVA ECIJA	NO	NP-53.9 - Small Value Procurement	Corporate Budget	340,000.00		340,000.00
NFA-2024-RBAC-REGIII-021	ADMINISTRATIVE FACILITIES	BULACAN	NO	NP-53.9 - Small Value Procurement	Corporate Budget	960,000.00		960,000.00
NFA-2024-RBAC-REGIII-022	ADMINISTRATIVE FACILITIES	PAMPANGA	NO	NP-53.9 - Small Value Procurement	Corporate Budget	2,992,996.00		2,992,996.00
NFA-2024-RBAC-REGIII-023	ADMINISTRATIVE FACILITIES	TARLAC	NO	NP-53.9 - Small Value Procurement	Corporate Budget	200,000.00		200,000.00
NFA-2024-RBAC-REGIII-024	ADMINISTRATIVE FACILITIES	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	400,000.00		400,000.00
NFA-2024-RBAC-REGIII-025	OFFICE SUPPLIES, SEMI-EXPENDABLE SUPPLIES, AND OTHER SUPPLIES	REGION 3	NO	Shopping	Corporate Budget	2,407,187.13	2,407,187.13	
NFA-2024-RBAC-REGIII-026	FUEL AND OIL	REGION 3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Corporate Budget	3,933,972.00	3,933,972.00	
NFA-2024-RBAC-REGIII-027	ELECTRICAL SUPPLIES	REGION 3	NO	Shopping	Corporate Budget	250,000.00	250,000.00	
NFA-2024-RBAC-REGIII-028	HOUSEKEEPING SUPPLIES	REGION 3	NO	Shopping	Corporate Budget	650,000.00	650,000.00	
NFA-2024-RBAC-REGIII-029	RENTAL OF EQUIPMENTS	REGION 3	NO	Shopping	Corporate Budget	8,438.00	8,438.00	
NFA-2024-RBAC-REGIII-030	WATER AND ELECTRICITY SERVICES	REGION 3	NO	Direct Contracting	Corporate Budget	9,866,635.59	9,866,635.59	
NFA-2024-RBAC-REGIII-031	POSTAGE AND COURIER SERVICES	REGION 3	NO	Shopping	Corporate Budget	36,426.00	36,426.00	
NFA-2024-RBAC-REGIII-032	TELECOMMUNICATIONS AND INTERNET SERVICES	REGION 3	NO	Direct Contracting	Corporate Budget	1,186,457.62	1,186,457.62	
NFA-2024-RBAC-REGIII-033	CABLE SERVICES	REGION 3	NO	Direct Contracting	Corporate Budget	29,028.00	29,028.00	
NFA-2024-RBAC-REGIII-034	LEGAL AND OTHER PROFESSIONAL SERVICES	REGION 3	NO	Shopping	Corporate Budget	79,738.00	79,738.00	
NFA-2024-RBAC-REGIII-035	LABOR FOR RMT OF LAND IMPROVEMENTS	REGION 3	NO	Shopping	Corporate Budget	71,328.93	71,328.93	
NFA-2024-RBAC-REGIII-036	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	REGION 3	NO	Shopping	Corporate Budget	328,650.09	328,650.09	
NFA-2024-RBAC-REGIII-037	LABOR FOR RMT OF MACHINERY AND EQUIPMENT	REGION 3	NO	Shopping	Corporate Budget	145,718.06	145,718.06	
NFA-2024-RBAC-REGIII-038	LABOR FOR RMT OF TRANSPORTATION EQUIPMENT	REGION 3	NO	Shopping	Corporate Budget	593,770.41	593,770.41	
NFA-2024-RBAC-REGIII-039	LABOR FOR RMT OF FURNITURE AND FIXTURES	REGION 3	NO	Shopping	Corporate Budget	9,279.76	9,279.76	

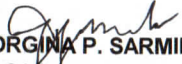
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NFA-2024-RBAC-REGIII-040	MATERIALS FOR RMT OF LAND IMPROVEMENTS	REGION 3	NO	Shopping	Corporate Budget	166,432.94	166,432.94	
NFA-2024-RBAC-REGIII-041	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	REGION 3	NO	Shopping	Corporate Budget	669,309.48	669,309.48	
NFA-2024-RBAC-REGIII-042	MATERIALS FOR RMT OF MACHINERY AND EQUIPMENT	REGION 3	NO	Shopping	Corporate Budget	300,000.00	300,000.00	
NFA-2024-RBAC-REGIII-043	MATERIALS FOR RMT OF TRANSPORTATION EQUIPMENT	REGION 3	NO	Shopping	Corporate Budget	800,000.00	800,000.00	
NFA-2024-RBAC-REGIII-044	MATERIALS FOR RMT OF FURNITURE AND FIXTURES	REGION 3	NO	Shopping	Corporate Budget	21,651.83	21,651.83	
NFA-2024-RBAC-REGIII-045	TRAINING AND SCHOLARSHIP EXPENSES	REGION 3	NO	Direct Contracting	Corporate Budget	100,000.00	100,000.00	
NFA-2024-RBAC-REGIII-046	REGISTRATION AND INSURANCE PREMIUMS	REGION 3	NO	Direct Contracting	Corporate Budget	3,976,172.83	3,976,172.83	
NFA-2024-RBAC-REGIII-047	PRINTING AND ADVERTISING SERVICES	REGION 3	NO	Shopping	Corporate Budget	162,544.00	162,544.00	
NFA-2024-RBAC-REGIII-048	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS AND OTHER REPRESENTATION EXPENSES	REGION 3	NO	Shopping	Corporate Budget	1,888,968.00	1,888,968.00	
NFA-2024-RBAC-REGIII-049	SUBSCRIPTION AND OTHER EXPENSES	REGION 3	NO	Shopping	Corporate Budget	85,199.50	85,199.50	
NFA-2024-RBAC-REGIII-050	MAJOR EVENTS AND CONVENTION EXPENSES	REGION 3	NO	Shopping	Corporate Budget	279,000.00	279,000.00	

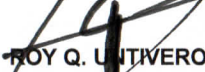
RECOMMENDING APPROVAL:


RHONA F. TALENS
 RBAC Member
 OIC - Branch Manager - Bulacan



CECILIA L. PEREZ
 RBAC Member
 OIC - Branch Manager - Nueva Ecija


MANUEL D. RODRIGUEZ
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 Acting Branch Manager - Pampanga


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 RBAC Vice Chairman
 OIC - Branch Manager, Tarlac


ROY Q. UNTIVEROS
 RBAC Chairperson /
 OIC - Regional Manager

APPROVED BY:


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 HoPE /
 Acting Administrator