

NATIONAL FOOD AUTHORITY  
CENTRAL VISAYAS REGIONAL OFFICE - VII

2024 ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	Object Code	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET (PhP)				Remarks (brief description of Program/Project)
						Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	GAA	
<b>GENERAL SERVICES</b>											<b>26,283,186.00</b>	<b>26,283,186.00</b>			
1	50212010-50212990 General Services - Environment and Sanitation Other General Services and Allied Services Security Services for NFA Region VII	5021200000	No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	January to December 2024				GOP	2,756,329.00	2,756,329.00			Job Order Personnel (Office/Janitorial/Utility Services for Regional & Branch Offices)
2			No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	January to December 2024				GOP	3,529,694.00	3,529,694.00			Utility Services for operations-related transactions
3			Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	01/2024	01/2024	01/2024	01/2024	GOP	19,997,163.00	19,997,163.00			Bidding was successfully conducted; Contract was awarded to Café Security Agency, Inc.
<b>OPERATIONAL SERVICES</b>											<b>17,693,105.00</b>	<b>12,443,105.00</b>		<b>5,250,000.00</b>	
4	50299010-50299990 Warehouse Handling (and allied) Services NFA Region VII Trucking Services for NFA Region VII Port Services Palay procurement	5029904000	No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	08/2024	08/2024	09/2024	09/2024	GOP	7,211,810.00	7,211,810.00			Provision of capable and adequate manpower to undertake grains handling services at the time and place required by the NFA; Mode is under job order labor services
5			Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	08/2024	08/2024	09/2024	09/2024	GOP	4,344,265.00	4,344,265.00			Trucking services for the transfer of grains by Land or through RORO
6			Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.9 Small Value Procurement; Direct Contracting	08/2024	08/2024	09/2024	09/2024	GOP	887,030.00	887,030.00			Includes port services (Arrastre, Stevedoring, Wharfage)
7			No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Direct Procurement	January to December 2024				GOP	5,250,000.00			5,250,000.00	Palay procurement per approved 2024 marketing plan
<b>CAPITAL OUTLAY- BUILDINGS AND STRUCTURES</b>											<b>10,600,000.00</b>		<b>10,600,000.00</b>		
8	50213040 Repair and Retrofitting of Bogo Warehouse Repair and Retrofitting of GID 8 Warehouse Repair of GID I Warehouse at Dumaguete City Repair of GID Warehouse at Siquijor Upgrading of Primary Lines at Food Security Center (FSC) Upgrading of Electrical Systems at NFA Main Building	5021300000	No	NFA Central Visayas (NFA Cebu Branch Office)	Competitive Bidding	08/2024	08/2024	09/2024	09/2024	GOP	1,210,000.00		1,210,000.00		Capital Outlay - Building & Structures
9			No	NFA Central Visayas (NFA Cebu Branch Office)	NP-53.9 Small Value Procurement	08/2024	08/2024	09/2024	09/2024	GOP	1,000,000.00		1,000,000.00		Capital Outlay - Building & Structures
10			No	NFA Central Visayas (NFA Negros Oriental Branch Office)	Competitive Bidding	08/2024	08/2024	09/2024	09/2024	GOP	3,190,000.00		3,190,000.00		Capital Outlay - Building & Structures
11			No	NFA Central Visayas (NFA Negros Oriental Branch Office)	Competitive Bidding	08/2024	08/2024	09/2024	09/2024	GOP	1,650,000.00		1,650,000.00		Capital Outlay - Building & Structures
12			No	NFA Central Visayas (NFA Bohol Branch Office)	Competitive Bidding	08/2024	08/2024	09/2024	09/2024	GOP	1,950,000.00		1,950,000.00		Capital Outlay - Building & Structures
13			No	NFA Central Visayas (NFA Bohol Branch Office)	Competitive Bidding	08/2024	08/2024	09/2024	09/2024	GOP	1,600,000.00		1,600,000.00		Capital Outlay - Building & Structures
<b>CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT</b>											<b>1,400,000.00</b>		<b>1,400,000.00</b>		
14	50501050	Technical and Scientific Equipment	5060405014	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	08/2024	08/2024	09/2024	09/2024	GOP	1,400,000.00		1,400,000.00	Pest Control and Laboratory Equipment (including gadgets and other supplies)
<b>CAPITAL OUTLAY - Administrative Facilities / Equipment</b>											<b>1,000,000.00</b>		<b>1,000,000.00</b>		
15	50501050	Administrative Facilities/ Equipment	5060405002	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	July - December 2024				GOP	1,000,000.00		1,000,000.00	Capital Outlay - Administrative Facilities/ Equipment
<b>SUPPLIES AND MATERIALS</b>											<b>5,829,791.00</b>	<b>5,829,791.00</b>			
16	50203010-50204990	Common-Used Supplies & Equipment	5020300000-5020301002	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	Quarterly		GOP	3,000,000.00	3,000,000.00		Regular Office Supplies & Materials
17	5020310000	Pest Control Chemicals for NFA Region VII	5020310000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	08/2024	08/2024	09/2024	09/2024	GOP	527,277.00	527,277.00		Agricultural supplies
18	5020310000	Pest Control and Laboratory Equipment	5020310000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	08/2024	08/2024	09/2024	09/2024	GOP	802,514.00	802,514.00		Agricultural supplies
19	5020309000	Fuel, Oil & Lubricants	5020309000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	N/A	N/A	Monthly		GOP	1,500,000.00	1,500,000.00		Fuel, oil, & lubricants for motor vehicles
<b>UTILITIES</b>											<b>4,000,000.00</b>	<b>4,000,000.00</b>			
20	50204010	Water	5020401000	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	N/A	N/A	Monthly		GOP	500,000.00	500,000.00		Water Consumption
21	50204990	Electricity	5020402000	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	N/A	N/A	Monthly		GOP	3,500,000.00	3,500,000.00		Electricity Consumption

COMMUNICATION													
											963,040.00	963,040.00	
22	50205010-50205040	Postage and Courier Services	5020501000-5020504000	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting			January to December 2024	GOP	58,000.00	58,000.00	Postage & courier fee
23		Telephone/Mobile Expenses		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting			January to December 2024	GOP	636,600.00	636,600.00	Telephone for office use and Mobile allowance for Executives
24		Internet Subscription		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting			January to December 2024	GOP	222,708.00	207,840.00	Internet Subscription for office use
25		Cable, Satellite, Telegraph & Radio Expenses		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting			January to December 2024	GOP	60,600.00	60,600.00	Cable Subscription
REPAIRS & MAINTENANCE													
											3,000,000.00	3,000,000.00	
26	50213020-50213990	Land and Land Improvements	5021300000-5021399099	No	NFA Central Visayas (Regional, Bohol, and Negros Oriental Branch Offices)	NP-53.9 Small Value Procurement			January to December 2024	GOP	150,000.00	150,000.00	Various minor repairs
27		Furnitures and Fixtures		No	NFA Central Visayas (Bohol and Negros Oriental Branch Offices)	NP-53.9 Small Value Procurement			January to December 2024	GOP	95,000.00	95,000.00	Various minor repairs
28		Office Building		No	NFA Central Visayas (Branch Offices)	NP-53.9 Small Value Procurement; Competitive Bidding			January to December 2023	GOP	1,085,000.00	1,085,000.00	Various minor repairs
29		Dormitory		No	NFA Central Visayas (Regional Office)	NP-53.9 Small Value Procurement			January to December 2024	GOP	150,000.00	150,000.00	Various minor repairs
30		Firefighting		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement			January to December 2024	GOP	90,000.00	90,000.00	Various minor repairs
31		Office Equipment		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement			January to December 2024	GOP	95,000.00	95,000.00	Various minor repairs
32		Motor Vehicle		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement			January to December 2024	GOP	636,000.00	636,000.00	Various minor repairs
33		Hand Tools		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement			January to December 2024	GOP	50,000.00	50,000.00	Various minor repairs
34		Plant and Machineries		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement			January to December 2024	GOP	125,000.00	125,000.00	Various minor repairs
35		Warehouses		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement			January to December 2024	GOP	205,000.00	205,000.00	Various minor repairs
36		IT Equipment and Software		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement			January to December 2024	GOP	35,000.00	35,000.00	Various minor repairs
37		Communication Equipment		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement			January to December 2024	GOP	50,000.00	50,000.00	Various minor repairs
38		Technical and Scientific Equipment		No	NFA Central Visayas (Regional Office and Cebu Branch Office)	NP-53.9 Small Value Procurement			January to December 2024	GOP	15,000.00	15,000.00	Various minor repairs
39		Pest Control Equipment		No	NFA Bohol Branch Office	NP-53.9 Small Value Procurement			January to December 2024	GOP	-	-	Various minor repairs
40		Staffhouse		No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement			January to December 2024	GOP	74,000.00	74,000.00	Various minor repairs
41		Warehouse Equipment		No	NFA Cebu and Negros Oriental Branch Offices	NP-53.9 Small Value Procurement			January to December 2024	GOP	30,000.00	30,000.00	Various minor repairs
42		50213020-50213990		Truckscale	5021300000-5021399099	No	NFA Cebu and Negros Oriental Branch Offices	NP-53.9 Small Value Procurement			January to December 2024	GOP	20,000.00
43	Semi-Expendable Office Equipment		No	NFA Negros Oriental Branch Office		NP-53.9 Small Value Procurement			January to December 2024	GOP	25,000.00	25,000.00	Various minor repairs
44	Semi-Expendable Communication Equipment		No	NFA Negros Oriental Branch Office		NP-53.9 Small Value Procurement			January to December 2024	GOP	10,000.00	10,000.00	Various minor repairs
45	Semi-Expendable Plant and Machineries		No	NFA Negros Oriental Branch Office		NP-53.9 Small Value Procurement			January to December 2024	GOP	40,000.00	40,000.00	Various minor repairs
46	Semi-Expendable Warehouse Equipment		No	NFA Negros Oriental Branch Office		NP-53.9 Small Value Procurement			January to December 2024	GOP	10,000.00	10,000.00	Various minor repairs
47	Semi-Expendable IT Equipment		No	NFA Negros Oriental Branch Office		NP-53.9 Small Value Procurement			January to December 2024	GOP	10,000.00	10,000.00	Various minor repairs
OTHER MAINTENANCE & OTHER OPERATING SERVICES													
											5,437,492.00	5,437,492.00	
48	50201010	Travelling Expenses	5020100000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	N/A	N/A	January to December 2024	GOP	3,000,000.00	3,000,000.00	Official travel expenses & allowances
49	50202010	Training and Scholarship	5020200000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	200,000.00	200,000.00	Trainings and Seminars
50	50104020-50104990	Awards/Rewards, Prizes & Indemnities	5020600000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase; NP-53.9 Small Value	N/A	N/A	January to December 2024	GOP	50,000.00	50,000.00	Retirement Award
51	50210030	Extra Ordinary Expense	5021003000	No	Regional Manager II	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	60,000.00	60,000.00	Monthly Allowance at 5,000.00
52	50210030-06	Miscellaneous Expense	5021003000	No	Regional Manager II	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	90,000.00	90,000.00	Monthly Allowance at 7,500.00

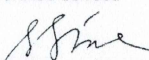
53	50102990	Anniversary/Sports & Cultural/Christmas	5021003000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	N/A	N/A	January to December 2024	GOP	274,500.00	274,500.00			Anniversary and Christmas Food Allowances, Sport and Cultural Allowance	
54	50215010	Taxes, Duties and Licenses-Regular	5021500000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	90,388.00	90,388.00			Tax, bank charges, registration, seminars	
55	50215020	Fidelity Bond premiums	5021502000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	261,604.00	261,604.00			Bond premiums for accountable officers	
56	50215030	Insurance premiums	5021503000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to March 2024	GOP	1,090,000.00	1,090,000.00			Stock, property & personnel insurance	
57	50299060	Membership dues and contributions	5029906000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	5,000.00	5,000.00			Membership, dues, and contributions	
58	50299030	Representation Expense	5029903000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	300,000.00	300,000.00			Monthly meetings/assembly, RBAC/BROMANCOM/ REMANCOM/ DA REGIONAL MANAGEMENT COUNCIL MEETING/ UGNAYAN ACTIVITIES	
59	50299050	Rent/Lease Equipment	5029905000	No	NFA Cebu Branch Office	Direct Contracting	N/A	N/A	January to December 2024	GOP	16,000.00	16,000.00			Photocopier Machine rent	
<b>GRANDTOTAL</b>											<b>76,206,614.00</b>	<b>57,956,614.00</b>	<b>13,000,000.00</b>	<b>5,250,000.00</b>		

Prepared by:

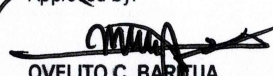
  
**OLMA MARIE B. NEDIA**

Information Officer III/ RBAC Secretariat Head

Certified correct:

  
**SHERYL L. TULDA**  
 Accountant IV

Approved by:

  
**OVELITO C. BARITUA**  
 Acting Regional Manager II/  
 Head of the Procuring Entity