

National Food Authority Region VIII Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
	MAINTENANCE AND OTHER OPERATING EXPENSES												
1	UTILITY EXPENSES	5020400000											
1.1	WATER EXPENSES	5020400000	RO8, Leyte Branch, Samar Branch	Direct Contracting (Sec. 50)						290,000.00	290,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
1.2	ELECTRICITY EXPENSES	5020402000	RO8, Leyte Branch, Samar Branch	Direct Contracting (Sec. 50)						3,600,000.00	3,600,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
2	COMMUNICATION EXPENSES												
2.1	TELEPHONE EXPENSES	5020502000											
2.1.1	Mobile Prepaid	5020502001	RO8, Leyte Branch, Samar Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)						74,000.00	74,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
2.1.2	Mobile Postpaid	5020502001	RO8, Leyte Branch, Samar Branch	Direct Contracting (Sec. 50)						90,000.00	90,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
2.1.3	Landline	5020502002	RO8, Leyte Branch, Samar Branch	Direct Contracting (Sec. 50)						280,000.00	280,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
2.2	INTERNET SUBSCRIPTION EXPENSES												
2.2	INTERNET SUBSCRIPTION EXPENSES	5020503000	RO8, Leyte Branch, Samar Branch	Direct Contracting (Sec. 50)						440,000.00	440,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
2.3	POSTAGE AND COURIER EXPENSES												
2.3	POSTAGE AND COURIER EXPENSES	5020501000	RO8, Leyte Branch, Samar Branch	Direct Contracting (Sec. 50)						100,000.00	100,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
2.5	CABLE EXPENSES												
2.5	CABLE EXPENSES	5020504000	RO8, Leyte Branch, Samar Branch	Direct Contracting (Sec. 50)						100,000.00	100,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
3	SUPPLIES AND MATERIALS EXPENSES												
3.1	ICT Office supplies Expenses												
3.1	ICT Office supplies Expenses	5020301001	RO8, Leyte Branch, Samar Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)						7,198,734.07	7,198,734.07	-	For RO8, Leyte Branch and Samar Branch utilization
3.2	Office Supplies Expenses												
3.2	Office Supplies Expenses	5020301002		Negotiated Procurement - Agency to Agency (Sec. 53.5)						13,867,859.52	13,867,859.52	-	For RO8, Leyte Branch and Samar Branch utilization
3.2.1	Supplies - Available at DBM PS	5020301002	RO8, Leyte Branch, Samar Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)						22,150,000.00	22,150,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
3.2.2	Supplies - Available outside DBM PS	5020301002	RO8, Leyte Branch, Samar Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)						200,000.00	200,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
3.3	Food Supplies Expenses												
3.3	Food Supplies Expenses	5020305000	RO8, Leyte Branch, Samar Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)						200,000.00	200,000.00	-	For RO8, Leyte Branch and Samar Branch utilization
3.4	Agricultural Supplies Expenses												
3.4	Agricultural Supplies Expenses	5020310000											

3.4.1	Pesticides/Rodenticides/Fumigants	5020310000	Leyte Branch, Samar Branch	Public Bidding							2,500,000.00	-	For PCOs of Branch Offices in during PCM
3.5	Drugs and Medicine Supplies	5020307000	RO8, Leyte Branch, Samar Branch	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.D)							150,000.00	-	For employees regionwide
3.6	Fuel for vehicles and other equipments	5020309000	RO8, Leyte Branch, Samar Branch	Direct Contracting (Sec. 50)							9,900,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
3.7	Oil and lubricants for vehicles and other equipments	5020309000	RO8, Leyte Branch, Samar Branch	Shopping - Others							1,022,144.00	-	For RO8, Leyte Branch and Samar Branch consumption
4	REPAIRS AND MAINTENANCE	5021300000											
4.1	Aircon Maintenance Service and Repair/ Replacement of Parts	5021305002	RO8, Leyte Branch, Samar Branch	Shopping - Others							1,490,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
4.2	Generator Set Maintenance Service	5021305099	RO8, Leyte Branch, Samar Branch	Shopping - Others							1,490,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
4.3	Refill- Fire Extinguisher	5021305099	RO8, Leyte Branch, Samar Branch	Shopping - Others							150,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
4.4	Repair of other facilities such as steel cabinets,tables,charts and the like	5021307000	RO8, Leyte Branch, Samar Branch	Shopping - Others							50,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
4.5	Repair and Maintenance of Office Equipment	5021305002	RO8, Leyte Branch, Samar Branch	Shopping - Others							1,190,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
4.6	Spare Parts/ Labor for service vehicles	5021306001	RO8, Leyte Branch, Samar Branch	Shopping - Others							3,000,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
4.7	Maintenance of Electrical System	5021303005	RO8, Leyte Branch, Samar Branch	Shopping - Others							150,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
4.8	Maintenance of Water System	5021303004	RO8, Leyte Branch, Samar Branch	Shopping - Others							150,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
4.9	Maintenance of Computers	5021305003	RO8, Leyte Branch, Samar Branch	Shopping - Others							50,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
4.10	Spareparts/ Labor for Government Vehicles	5021306001	REGIONAL OFFICE	Shopping - Others							3,250,000.00	-	REGIONAL OFFICE USE
4.11	Repainting (vehicles , buildings and other properties)	5021306001	REGIONAL OFFICE	Shopping - Others							30,000.00	-	REGIONAL OFFICE USE
4.12	Maintenance of Transformers	5021305099	REGIONAL OFFICE	Direct Contracting (Sec. 50)							80,000.00	-	REGIONAL OFFICE USE
4.13	Electrical Plumbing and Repair	5060403005	RO8, Leyte Branch, Samar Branch	Public Bidding							300,000.00	-	For RO8, Leyte Branch and Samar Branch consumption
5	REPAIRS AND MAINTENANCE- INFRASTRUCTURE & OTHER	5021303000											
	Regional Office 8												
5.1	Repair of Entrance Gate	5021304099	REGIONAL OFFICE	Public Bidding							65,000.00	-	REGIONAL OFFICE USE
5.2	Heightening of Perimeter Fence	5021304099	REGIONAL OFFICE	Public Bidding							25,000.00	-	REGIONAL OFFICE USE
5.3	NFA Regional Office/Leyte PO	5021304001	REGIONAL OFFICE	Public Bidding								-	REGIONAL OFFICE USE

5.4	Repair of Temporary Dry Fence	5060404099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	500,000.00	500,000.00	-	REGIONAL OFFICE USE
5.5	Repair of Office Equipment	5021305002	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	30,000.00	30,000.00	-	REGIONAL OFFICE USE
5.6	Repair of Warehouse Roofing	5021304099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	100,000.00	100,000.00	-	REGIONAL OFFICE USE
5.7	Repair of Guardhouse	5060404099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	50,000.00	50,000.00	-	REGIONAL OFFICE USE
5.8	Repair of Water System in NFA Compound Paving, Palo, Leyte	5060403004	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	500,000.00	500,000.00	-	REGIONAL OFFICE USE
5.9	Improvement of Fire exits and Fire Prevention System of RO/PO Office Building Paving, Palo, Leyte	5060404099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	500,000.00	500,000.00	-	REGIONAL OFFICE USE
5.10	Repair and Maintenance/Renovations/Improvement of Facilities and Fixtures in Office Building Paving, Palo, Leyte	5060404099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	300,000.00	300,000.00	-	REGIONAL OFFICE USE
5.11	Repair of Plumbing System in NFA Staffhouse Paving, Palo, Leyte	5021303003	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	200,000.00	200,000.00	-	REGIONAL OFFICE USE
5.12	Repair and Maintenance of Facilities in NFA Staffhouse Paving, Palo, Leyte	5021304099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	300,000.00	300,000.00	-	REGIONAL OFFICE USE
5.13	Rehab of Perimeter Lightings in NFA Compound Paving, Palo, Leyte	5021304099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	500,000.00	500,000.00	-	REGIONAL OFFICE USE
5.14	Repair of Guardhouse Paving, Palo, Leyte	5021304099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	100,000.00	100,000.00	-	REGIONAL OFFICE USE
5.15	Rehab of Entrance and Exit Gate in NFA Compound Paving, Palo, Leyte	5021304099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	180,000.00	180,000.00	-	REGIONAL OFFICE USE
5.16	Repair of Comfort Rooms of	5021304099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	500,000.00	500,000.00	-	REGIONAL OFFICE USE
5.17	Increase Elevation of Security Perimeter Fence, NFA Compound, Palo, Leyte	5060404099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	20,000.00	20,000.00	-	REGIONAL OFFICE USE
5.18	- Repair/ Improvement of Perimeter Fence (Right & Left Side)	5060404099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	125,000.00	125,000.00	-	REGIONAL OFFICE USE
5.19	Rehab/improvement of fire exits and fire prevention system and accessories of RO/BO office building Paving, Palo, Leyte	5060403099	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (010000000)	2,000,000.00	2,000,000.00	-	REGIONAL OFFICE USE
	Leyte Branch Main Office									Regular Agency Fund (010000000)	-	-	-	
5.21	Rehabilitation of Storage Facility for Pesticide, Pest Control and Metrology	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	500,000.00	500,000.00	-	Leyte Branch Office utilization
5.24	Repair of Guard House	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	100,000.00	100,000.00	-	Leyte Branch Office utilization
5.25	Repair & Heightening of perimeter	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	3,000,000.00	3,000,000.00	-	Leyte Branch Office utilization
5.26	Repair of Entrance Gate	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	100,000.00	100,000.00	-	Leyte Branch Office utilization
5.28	Repair/Improvement of Tennis Court	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	100,000.00	100,000.00	-	Leyte Branch Office utilization
	Aloranlang Crains Center									Regular Agency Fund (010000000)	-	-	-	
5.29	Rehabilitation of Millhouse	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	2,500,000.00	2,500,000.00	-	Leyte Branch Office utilization

5.30	Repair & Extension of canopies of warehouse 1 & 2	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	1,141,062.00	1,141,062.00	-	Leyte Branch Office utilization
5.31	Repair & Repainting of Roofing of Warehouse 1 & 2	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Leyte Branch Office utilization
5.32	Repair of Water System	5021303004	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	200,000.00	200,000.00	-	Leyte Branch Office utilization
5.33	Rehabilitation of 2.5 TPH Multipass Rice mill & components	5021305001	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	600,000.00	600,000.00	-	For milling Operation of LBO
5.34	Repair & Heightening of perimeter fence	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	-	Leyte Branch Office utilization
5.35	Repair of Electrical System	5021303005	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Leyte Branch Office utilization
5.36	Repair of Entrance Gate	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Leyte Branch Office utilization
5.37	<u>Port Area Warehouse</u>													
	Repair of Warehouse & WS Office	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Leyte Branch Office utilization
	<u>Cogon, Ormoc GID Warehouse</u>													
5.38	Repair of Warehouse & WS Office	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Leyte Branch Office utilization
5.39	Repair of Drainage System	5021303005	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Leyte Branch Office utilization
5.40	Repair & Heightening of perimeter Fence	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Leyte Branch Office utilization
5.41	Repair of entrance Gate	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Leyte Branch Office utilization
5.42	Repair of Guard House	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	80,000.00	80,000.00	-	Leyte Branch Office utilization
	<u>GID San Pablo Warehouse</u>													
5.43	Repair of Warehouse & WS Office	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Leyte Branch Office utilization
5.44	Repair of Drainage System	5021303005	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	500,000.00	500,000.00	-	Leyte Branch Office utilization
5.45	Repair & Heightening of perimeter Fence	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Leyte Branch Office utilization
5.46	Repair of entrance Gate	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Leyte Branch Office utilization
5.47	Repair of Guard House	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	80,000.00	80,000.00	-	Leyte Branch Office utilization
	<u>GID Baybay Warehouse</u>													
5.48	Repair of Perimeter Fence (Left Side Only)	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	Leyte Branch Office utilization
5.49	Repair of Perimeter Fence (Remaining Side)	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-	Leyte Branch Office utilization
5.50	Repair of Guard House	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	80,000.00	80,000.00	-	Leyte Branch Office utilization
5.51	Repair of Entrance Gate	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Leyte Branch Office utilization

5.52	Concreting of Road Network	5021303001	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	3,000,000.00	3,000,000.00	-	LeYTE Branch Office utilization
5.53	Repair of Warehouse & WS Office	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	3,500,000.00	3,500,000.00	-	LeYTE Branch Office utilization
5.54	<u>GID Biliran Warehouse</u> Repair of Warehouse & WS Office	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	500,000.00	500,000.00	-	LeYTE Branch Office utilization
5.55	Repair of Drainage System	5021303005	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	300,000.00	300,000.00	-	LeYTE Branch Office utilization
5.56	Repair & Heightening of perimeter Fence	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	-	LeYTE Branch Office utilization
5.57	Repair of entrance Gate	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	100,000.00	100,000.00	-	LeYTE Branch Office utilization
5.58	Repair of Guard House	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	80,000.00	80,000.00	-	LeYTE Branch Office utilization
5.59	<u>Hilongos JICA Warehouse</u> Repair of Warehouse & WS Office	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	500,000.00	500,000.00	-	LeYTE Branch Office utilization
5.60	Repair of Drainage System	5021303005	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	300,000.00	300,000.00	-	LeYTE Branch Office utilization
5.61	Repair & Heightening of perimeter Fence	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	-	LeYTE Branch Office utilization
5.62	Repair of entrance Gate	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	100,000.00	100,000.00	-	LeYTE Branch Office utilization
5.63	Repair of Guard House	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	80,000.00	80,000.00	-	LeYTE Branch Office utilization
5.64	<u>GID Masin Warehouse</u> Repair of Warehouse & WS Office	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	500,000.00	500,000.00	-	LeYTE Branch Office utilization
5.65	Repair of entrance Gate	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	100,000.00	100,000.00	-	LeYTE Branch Office utilization
5.66	<u>St. Bernard FLCG Warehouse</u> Rehabilitation of Warehouse, dryer shed extension & WS Office	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	2,500,000.00	2,500,000.00	-	LeYTE Branch Office utilization
5.67	Repair of Perimeter Fence & entrance Gate	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	1,000,000.00	1,000,000.00	-	LeYTE Branch Office utilization
5.68	Repair of Guard House	5021304099	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	80,000.00	80,000.00	-	LeYTE Branch Office utilization
5.69	Repair of Water System	5021303004	LEYTE BRANCH	Public Bidding						Regular Agency Fund (010000000)	300,000.00	300,000.00	-	LeYTE Branch Office utilization
5.70	<u>Samar Branch</u> Repair of Guard House at NFA Catubig	5021304000	Samar Branch	Public Bidding						Regular Agency Fund (010000000)	83,000.00	83,000.00	-	For Samar Branch utilization

5.71	Repairing of GID Catubig warehouse	5021304000	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	203,765.15	203,765.15	-	For Samar Branch utilization
5.72	Repair of Motorpool and parking area at NFA Dancalan Compound	5021304000	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	350,000.00	350,000.00	-	For Samar Branch utilization
5.73	Repair of Concrete Fence at NFA Rawis (front)	5021302099	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	450,000.00	450,000.00	-	For Samar Branch utilization
5.74	Repair of Comfort Rooms of GID Dancalan and Rawis Warehouse	5021304000	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	300,000.00	300,000.00	-	For Samar Branch utilization
5.75	Repair/reblocking of concrete pavement of NFA Rawis	5021302099	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	For Samar Branch utilization
5.77	Rehabilitation of Drainage Systems and Canals (GID Catbalogan Wise.)	5021303004	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	300,000.00	300,000.00	-	Leyte Branch Office utilization
5.78	Repair of GID Catbalogan Warehouse and WS Office CR	5021304001	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	300,000.00	300,000.00	-	For Samar Branch utilization
5.79	Repair of Entrance Gate at NFA Catbalogan	5021304099	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	100,000.00	100,000.00	-	For Samar Branch utilization
5.80	Extension of Canopy of main door of warehouse (GID Catbalogan Wise.)	5021304099	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	300,000.00	300,000.00	-	For Samar Branch utilization
5.81	Repair of 30 TCCW and Perimeter Fence at NFA Gulluan	5021304000	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	For Samar Branch utilization
5.82	Repair of concrete pavement of NFA Borongan	5021304099	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	600,000.00	600,000.00	-	For Samar Branch utilization
5.83	Repair of concrete pavement of NFA Oras	5021304099	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	700,000.00	700,000.00	-	For Samar Branch utilization
5.84	Repair of Perimeter Fence at NFA Oras Compound	5021304000	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	For Samar Branch utilization
5.85	Repair of Dancalan Warehouse	5021304000	Samar Branch	Public Bidding						Regular Agency Fund (01000000)	700,000.00	700,000.00	-	For Samar Branch utilization
6	TAXES, DUTIES & LICENSES	5021500000												
6.1	Withholding Tax on Interest on Income	5021501001	REGIONAL OFFICE	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	10,000.00	10,000.00	-	RO8 use
6.2	Registration Fees	5021501001	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	15,600.00	15,600.00	-	Regionwide allocation
6.3	LTO Vehicle Registration	5021501001	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	406,958.12	406,958.12	-	Regionwide allocation
6.4	GSIS Vehicle Insurance	5021503000	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	484,900.45	484,900.45	-	Regionwide allocation
6.5	GSIS Building Insurance	5021503000	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	3,947,776.58	3,947,776.58	-	Regionwide allocation
6.6	Stock Insurance	5021503000	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	2,991,900.00	2,991,900.00	-	Regionwide allocation
6.7	GSIS Property Insurance	5021503000	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	650,000.00	650,000.00	-	Regionwide allocation

6.8	Insurance-PPE	5021501001	REGIONAL OFFICE	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	247,200.00	-	RO3 use
6.9	Fidelity Bond Premium	5021502000	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	487,050.00	-	Regionwide allocation
6.10	GTLI	5021501001	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	400,000.00	-	Regionwide allocation
6.11	GAIP	5021501001	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	240,000.00	-	Regionwide allocation
6.12	GHIP	5021501001	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Agency to Agency (Sec. 53.5)						Regular Agency Fund (01000000)	420,000.00	-	Regionwide allocation
	ADMINISTRATIVE, FINANCIAL & MANAGEMENT SERVICES												
7	TRAVELING EXPENSES												
7.1	Travel-Domestic	5020101000	RO8, Leyte Branch, Samar Branch	Public Bidding						Regular Agency Fund (01000000)	1,600,000.00	-	Regionwide allocation
8	TRAININGS AND SEMINARS												
8.1	Internal Training	5020201002	RO8, Leyte Branch, Samar Branch	Public Bidding						Regular Agency Fund (01000000)	1,213,450.00	-	Regionwide allocation
8.2	External Training	5020201002	RO8, Leyte Branch, Samar Branch	Public Bidding						Regular Agency Fund (01000000)	544,600.00	-	Regionwide allocation
9	MEETINGS, EVENTS AND ASSEMBLY EXPENSES												
9.1	Meetings, Events and Assembly Expenses	5020305000	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	1,734,800.00	-	Regionwide allocation
10	OTHER SUPPLIES												
10.1	Stock Card	5020302000	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	2,000.00	-	Regionwide allocation
10.2	Card Equipment Ledger	5020302000	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	450.00	-	Regionwide allocation
10.3	Equipment History Card	5020302000	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	450.00	-	Regionwide allocation
10.4	Employee Leave Card	5020302000	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	2,100.00	-	Regionwide allocation
10.5	Index Card, (yellow) for RL	5020302000	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	4,500.00	-	Regionwide allocation
10.6	DSL Camera	5020301001	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	40,000.00	-	Regionwide allocation
10.7	Aircon w/ installation	5020321002	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	50,000.00	-	Regionwide allocation
10.8	High Ansi Projector	5020301001	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	20,000.00	-	Regionwide allocation
10.9	Tripod	5020301001	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	10,000.00	-	Regionwide allocation

10.10	Photocopier Machine	5020321002	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	100,000.00	100,000.00	-	Regionwide allocation
10.11	Consumables-Xerox Machine Copiers	5020321002	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	112,000.00	112,000.00	-	Regionwide allocation
10.12	Accountable Forms	5020302000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	100,000.00	100,000.00	-	Regionwide allocation
10.13	Checkbooklet	5020302000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	13,500.00	13,500.00	-	Regionwide allocation
10.14	Car Tires	5021306001	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	300,000.00	300,000.00	-	Regionwide allocation
10.15	- Car Tires (Regional Office)	5021306001	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	300,000.00	300,000.00	-	Regionwide allocation
10.16	Isuzu Sportivo	5021306001	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	100,000.00	100,000.00	-	Regionwide allocation
10.17	- Mitsubishi Strada	5021306001	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	100,000.00	100,000.00	-	Regionwide allocation
10.18	Car Batteries	5021306001	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	300,000.00	300,000.00	-	Regionwide allocation
10.19	Drugs and Medicine Expenses	5020307000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	150,000.00	150,000.00	-	Regionwide allocation
10.20	Anti-Covid-19 supplies	5020307000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	300,000.00	300,000.00	-	Regionwide allocation
10.21	Metrological Equipment	5060405099	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	Regionwide allocation
10.22	Chemicals (Pest Control)	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	Regionwide allocation
10.23	Framing of Organizational Chart	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	Regionwide allocation
10.24	30 pcs. Pot for plants	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	Regionwide allocation
10.25	8 unit Tire 185R14 MRF	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	Regionwide allocation
10.26	16 unit Tire 185/80R14	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	Regionwide allocation
10.27	Accountable Forms	5020302000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	100,000.00	100,000.00	-	Regionwide allocation
10.28	Official Receipt	5020302000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	Regionwide allocation
10.29	12 pads - Customer Blank Check	5020302000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	Regionwide allocation
10.30	Bag Closer Thread	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	18,750.00	18,750.00	-	Regionwide allocation
10.31	Brand New Empty Sack for LMR	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others							Regular Agency Fund (010000000)	450,000.00	450,000.00	-	Regionwide allocation

10.32	Brand New Empty Sack for Palay	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	510,000.00	-	510,000.00	Regionwide allocation
10.33	Laboratory Equipment and Supplies	5060405099	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	328,167.00	-	328,167.00	Regionwide allocation
10.34	various metrology and laboratory equipment	5029999099	RO8, Leyte Branch, Samar Branch	Public Bidding								Regular Agency Fund (010000000)	3,000,000.00	-	3,000,000.00	Regionwide allocation
10.35	Single Gas Leak Detector	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	265,000.00	-	265,000.00	Regionwide allocation
10.36	Digital Weighing Scales	5020399000	RO8, Leyte Branch, Samar Branch	Public Bidding								Regular Agency Fund (010000000)	2,000,000.00	-	2,000,000.00	Regionwide allocation
10.37	Gas Draw Sampling Pump	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	120,000.00	-	120,000.00	Regionwide allocation
10.38	Repair Tools	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	16,600.00	-	16,600.00	Regionwide allocation
10.39	Platform Scale Parts	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	24,400.00	-	24,400.00	Regionwide allocation
10.40	Door Knob Universal	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	1,500.00	-	1,500.00	Regionwide allocation
10.41	Dish Cabinet	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	2,000.00	-	2,000.00	Regionwide allocation
10.42	Stocks Pile Cover (Laminated Plastic 15mx21m)	5020399000	RO8, Leyte Branch, Samar Branch	Negotiated Procurement - Small Value Procurement (Sec. 53.9)								Regular Agency Fund (010000000)	582,000.00	-	582,000.00	Regionwide allocation
10.43	Metrological Equipment	5060405099	RO8, Leyte Branch, Samar Branch	Public Bidding								Regular Agency Fund (010000000)	1,007,200.00	-	1,007,200.00	Regionwide allocation
10.44	Moisture meter (40 units)	5021399099	REGIONAL OFFICE	Public Bidding								Regular Agency Fund (010000000)	4,500,000.00	-	4,500,000.00	RO8 use
10.45	Agricultural Supplies	5060405099	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	96,000.00	-	96,000.00	Regionwide allocation
10.46	Agricultural Chemicals for Spraying	5060405099	RO8, Leyte Branch, Samar Branch	Public Bidding								Regular Agency Fund (010000000)	1,200,000.00	-	1,200,000.00	Regionwide allocation
10.47	Knapsack Motorized sprayer	5060405099	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	28,000.00	-	28,000.00	Regionwide allocation
10.48	Atomic Knapsack Motorized Backpack Sprayer	5060405099	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	100,000.00	-	100,000.00	Regionwide allocation
10.49	Hand Pump Sprayer	5060405099	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	42,000.00	-	42,000.00	Regionwide allocation
10.5	Drugs and Medicine Supplies	5020307000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	159,000.00	-	159,000.00	Regionwide allocation
10.51	Plastic Matting	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	400,000.00	-	400,000.00	Regionwide allocation
10.52	Industrial Fan, Big	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	50,000.00	-	50,000.00	Regionwide allocation
10.53	Full Face Gas Mask	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others								Regular Agency Fund (010000000)	50,000.00	-	50,000.00	Regionwide allocation


10.54	Full Face Mask w/ Canister	5020399000	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	150,000.00	-	Regionwide allocation
10.55	Polyethylene Fumigating Sheets	5060405099	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	150,000.00	-	Regionwide allocation
10.56	Gas Pump	5020321000	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	16,000.00	-	Regionwide allocation
11	TRANSPORTATION & DELIVERY												
11.1	Transport expense	5029904000	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	5,000.00	-	Regionwide allocation
11.2	Trucking Services	5029904000	RO8, Leyte Branch, Samar Branch	Public Bidding						Regular Agency Fund (01000000)	25,000,000.00	-	Regionwide allocation
12	REWARDS & OTHER CLAIM												
12.1	Retirement Award	5020601001	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	60,000.00	-	Regionwide allocation
13.0	General Services												
13.1	Other Professional Services	5021299099	RO8, Leyte Branch, Samar Branch	Public Bidding						Regular Agency Fund (01000000)	2,896,232.00	-	Regionwide allocation
13.2	Security Services	5021203000	RO8, Leyte Branch, Samar Branch	Public Bidding						Regular Agency Fund (01000000)	12,000.00	-	Regionwide allocation
13.3	Janitorial Services	5021202000	RO8, Leyte Branch, Samar Branch	Public Bidding						Regular Agency Fund (01000000)	39,940,982.00	-	Regionwide allocation
13.4	CATERING SERVICES (all occasions)	5021299099	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	50,000.00	-	Regionwide allocation
13.5	Pest Control/Termite Control Services	5021199000	Leyte Branch, Samar Branch	Public Bidding						Regular Agency Fund (01000000)	80,000.00	-	For Leyte and Samar utilization
13.6	Tola Job Order Services	5021199000	RO8, Leyte Branch, Samar Branch	Shopping - Others						Regular Agency Fund (01000000)	340,000.00	-	For Leyte and Samar utilization
13.7	Handling Services	5021399099	RO8, Leyte Branch, Samar Branch	Public Bidding						Regular Agency Fund (01000000)	25,000,000.00	-	Regionwide allocation
14	OTHER MAINTENANCE & OPERATION												
14.1	Siphoning of Septic Tank	5021199000	REGIONAL OFFICE	Shopping - Others						Regular Agency Fund (01000000)	5,000.00	-	For Regional Office 8
14.2	Test Milling	5021399099	LEYTE AND SAMAR BRANCH	Public Bidding						Regular Agency Fund (01000000)	300,000.00	-	For Leyte and Samar utilization
14.3	Milling	5021399099	LEYTE AND SAMAR BRANCH	Public Bidding						Regular Agency Fund (01000000)	10,000,000.00	-	For Leyte and Samar utilization
14.4	Mechanical Drying	5021399099	LEYTE AND SAMAR BRANCH	Public Bidding						Regular Agency Fund (01000000)	5,000,000.00	-	For Leyte and Samar utilization
14.5	Office Equipment	5020321002	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (01000000)	-	-	For RO8 use
14.6	Generator, 100 kva including electrical components and installation	5020321002	REGIONAL OFFICE	Public Bidding						Regular Agency Fund (01000000)	4,800,000.00	-	For RO8 use

14.7	Emergency Lamps	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	For RO8 use
14.8	Airconditioning, 1HP	5020321002	REGIONAL OFFICE	Public Bidding							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	For RO8 use
14.9	Airconditioning, window type, 2HP	5020321002	REGIONAL OFFICE	Public Bidding							Regular Agency Fund (010000000)	138,000.00	138,000.00	-	For RO8 use
14.10	Check/Writer	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	7,500.00	7,500.00	-	For RO8 use
14.11	Photocopier, 3 in 1, heavy duty	5020321002	REGIONAL OFFICE	Public Bidding							Regular Agency Fund (010000000)	49,980.00	49,980.00	-	For RO8 use
14.12	Steel Filing Cabinets, Lateral, 4 drawers	5020322001	REGIONAL OFFICE	Public Bidding							Regular Agency Fund (010000000)	80,160.00	80,160.00	-	For RO8 use
14.13	Steel Filing Cabinets, Vertical, 4 drawers	5020322001	REGIONAL OFFICE	Public Bidding							Regular Agency Fund (010000000)	80,160.00	80,160.00	-	For RO8 use
14.14	Fax machine	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	20,000.00	20,000.00	-	For RO8 use
14.15	Internet Booster	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	130,000.00	130,000.00	-	For RO8 use
14.16	Biometric machine	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	19,000.00	19,000.00	-	For RO8 use
14.17	Office Equipments of NFA E. Samar	5020321002	REGIONAL OFFICE	Public Bidding							Regular Agency Fund (010000000)	400,000.00	400,000.00	-	For RO8 use
14.18	IT Equipments of E. Samar	5020321002	REGIONAL OFFICE	Public Bidding							Regular Agency Fund (010000000)	300,000.00	300,000.00	-	For RO8 use
14.19	1 unit Complete Sound System	5020321002	REGIONAL OFFICE	Public Bidding							Regular Agency Fund (010000000)	70,000.00	70,000.00	-	For RO8 use
14.2	Developer DV 110	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	1,370.00	1,370.00	-	For RO8 use
14.21	Electric Polisher Head 13" dia	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	35,000.00	35,000.00	-	For RO8 use
14.22	Gas Draw Sampling Pump	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	10,000.00	10,000.00	-	For RO8 use
14.23	Imaging Unit with DR 114	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	20,600.00	20,600.00	-	For RO8 use
14.24	Industrial Exhaust Fan (big)	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	15,000.00	15,000.00	-	For RO8 use
14.25	Metal Steel ladder, big	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	25,000.00	25,000.00	-	For RO8 use
14.26	Portable Bag Closer Machine	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	35,000.00	35,000.00	-	For RO8 use
14.27	Portable Sound System with Microphone and other accessories	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	25,000.00	25,000.00	-	For RO8 use
14.28	Portable Welding Machine	5020321002	REGIONAL OFFICE	Shopping - Others							Regular Agency Fund (010000000)	15,000.00	15,000.00	-	For RO8 use

14.29	Sprayer - 10 liter capacity (motorized)-ordinary	5020321002	REGIONAL OFFICE	Shopping - Others							25,000.00	-	For RO8 use
14.3	Sprayer - 10 liter capacity (motorized)-ULV	5020321002	REGIONAL OFFICE	Shopping - Others							75,000.00	-	For RO8 use
14.31	Tent, big	5020321002	REGIONAL OFFICE	Shopping - Others							25,000.00	-	For RO8 use
14.32	Transfer Roller	5020321002	REGIONAL OFFICE	Shopping - Others							1,425.00	-	For RO8 use
14.33	Typewriter, big	5020321002	REGIONAL OFFICE	Shopping - Others							35,000.00	-	For RO8 use
14.34	Vertical Blinds	5020321002	REGIONAL OFFICE	Shopping - Others							3,700.00	-	For RO8 use
14.35	Water Dispenser	5020321002	REGIONAL OFFICE	Shopping - Others							7,500.00	-	For RO8 use
14.36	Genset 50kva diesel silent type mode (supply, delivery, installation & testing/ commissioning, including electric components	5020321002	REGIONAL OFFICE	Public Bidding							2,000,000.00	-	For RO8 use
14.37	Genset kva (supply, delivery, installation & Testing, commissioning, including electric components	5020321002	REGIONAL OFFICE	Shopping - Others							50,000.00	-	For RO8 use
14.38	Water Dispenser	5020321002	REGIONAL OFFICE	Public Bidding							30,000.00	-	For RO8 use
14.39	Satake Lab. Whitening Machine	5020321002	REGIONAL OFFICE	Public Bidding							4,320,095.00	-	For RO8 use
14.40	Satake Rice Huller	5020321002	REGIONAL OFFICE	Public Bidding							1,000,000.00	-	For RO8 use
14.41	Wooden Pallets	5020321002	REGIONAL OFFICE	Public Bidding							10,000,000.00	-	For RO8 use
14.42	Laminated Sack (MTS)	5029990099	REGIONAL OFFICE	Public Bidding							-	-	For RO8 use
14.43	PPRE50	5029990099	REGIONAL OFFICE	Public Bidding							1,600,000.00	-	For RO8 use
14.44	PPMG50	5029990099	REGIONAL OFFICE	Public Bidding							1,400,000.00	-	For RO8 use
15	WAREHOUSE EQUIPMENT	5029990099	REGIONAL OFFICE	Public Bidding							-	-	For RO8 use
15.1	Mechanical Platform Scales	5029990099	REGIONAL OFFICE	Public Bidding							750,000.00	-	For RO8 use
15.2	Digital Platform Scale	5029990099	REGIONAL OFFICE	Public Bidding							300,000.00	-	For RO8 use
15.3	Sprayer (Hand Pump)	5029990099	REGIONAL OFFICE	Public Bidding							7,000.00	-	For RO8 use
15.4	Pile Cover	5029990099	REGIONAL OFFICE	Public Bidding							300,000.00	-	For RO8 use

15.5	Plastic Matting	502999099	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	400,000.00	-	For RO8 use
15.6	Warehouse Machinerics and Equipment	502999099	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	5,000,000.00	-	For RO8 use
15.7	single Bed w/ Foam	5020322001	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	50,000.00	-	For RO8 use
15.8	Sound System	5020322001	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	10,000.00	-	For RO8 use
15.9	Supply and installation of complete sound system for to conference	5020322001	REGIONAL OFFICE	Shopping - Others					Regular Agency Fund (01000000)	500,000.00	-	For RO8 use
15.10	outdoor sound system	5020322001	REGIONAL OFFICE	Shopping - Others					Regular Agency Fund (01000000)	200,000.00	-	For RO8 use
15.11	Podium	5020322001	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	5,000.00	-	For RO8 use
15.12	Speaker Stand	5020322001	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	3,000.00	-	For RO8 use
15.13	Storage Cabinet	5020322001	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	80,000.00	-	For RO8 use
15.14	Pesticide Cabinet	5020322001	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	10,000.00	-	For RO8 use
17	CAPITAL OUTLAYS	5060000000										
17.1	Construction of 2 storey records building Pawing, Palo, Leyte	5060404001	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	500,000.00	-	For RO8 use
17.2	Construction of Waiting Shed	5060404099	LEYTE BRANCH	Public Bidding					Regular Agency Fund (01000000)	100,000.00	-	Leyte Branch Office utilization
17.3	Construction of covered court	5060404099	LEYTE BRANCH	Public Bidding					Regular Agency Fund (01000000)	500,000.00	-	Leyte Branch Office utilization
17.4	Construction of Dormitory	5060404001	LEYTE BRANCH	Public Bidding					Regular Agency Fund (01000000)	2,500,000.00	-	Leyte Branch Office utilization
17.5	Construction of Records Room of Branch Office	5021302099	Samar Branch	Public Bidding					Regular Agency Fund (01000000)	1,500,000.00	-	Leyte Branch Office utilization
	MOTOR VEHICLE	5060406001										
17.8	Trucks	5060406001	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	4,500,000.00	-	Regionwide allocation
17.9	Service Vehicle	5060406001	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	1,500,000.00	-	Regionwide allocation
17.10	6-wheeler Truck	5060406001	REGIONAL OFFICE	Public Bidding					Regular Agency Fund (01000000)	2,000,000.00	-	Regionwide allocation
			TOTAL							316,730,120.89		316,730,120.89

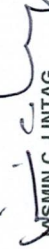
Prepared by:


ASTER M. TADENA
 RBAC Secretariat

Certified Correct:


TALITHA THEA B. ARPON
 Regional Accountant

Approved:


JASMIN C. LINTAG
 Regional Manager II /HOPE