

NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for CY 2024 with Addendum (3rd Quarter)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FACILITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT												
A.1	LAND AND LAND IMPROVEMENTS											
	Sub-Total for Land and Land Improvements											
A.2	BUILDING AND STRUCTURES											
A.2.1	Repair of Mechanical Dryer House at NFA Taway, Ipil, Zamboanga City	NFA ZDS	Public Bidding		1st to 2nd Quarter			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A.2.2	Total Rewiring of Electrical System of NFA Branch Office and Staffhouse at NFA San Roque, Zamboanga City	NFA ZC	Public Bidding		1st to 2nd Quarter			GOP	3,000,000.00		3,000,000.00	As Described in the Procurement Project Title
A.2.3	Repair/Reroofing of Tiguma C Warehouse and the Attached Office at NFA Tiguma, Pagadian, Zamboanga del Sur	NFA ZC	Public Bidding		1st to 3rd Quarter			GOP	4,700,000.00		4,700,000.00	As Described in the Procurement Project Title
A.2.4	Geotechnical Investigation and Topographical Survey at NFA Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding		2nd to 3rd Quarter			GOP	350,000.00		350,000.00	As Described in the Procurement Project Title
	Sub-Total for Building and Structures								10,050,000.00		10,050,000.00	
A.3	MACHINERIES AND EQUIPMENT											
A.3.1	Repair/Purchase of Mechanical Dryer Various Parts (ZDSBO)	NFA ZC	Public Bidding		2nd Quarter			GOP	755,000.00		755,000.00	As Described in the Procurement Project Title
	Sub-Total for Machineries and Equipment								755,000.00		755,000.00	
Total for Land and Land Improvement / Building and Structures/ Machineries ans Equipment									10,805,000.00		10,805,000.00	
B. OPERATIONS												
B.1	SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX	NFA Region IX	Public Bidding		2ND TO 4TH QUARTER			GOP				As Described in the Procurement Project Title
B.1.1	RESIDUAL/PROTECTIVE SPRAYING											
	Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle)								410,000.00		410,000.00	
	Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle)								192,000.00		192,000.00	
	Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles								204,930.00		204,930.00	
	Beta-Cyfluthrin - 30 bottles								84,000.00		84,000.00	
B.1.2	FOGGING											
	Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle)								262,500.00		262,500.00	
B.1.3	FUMIGATION											
	Aluminum Phosphide (QP) - 80 flask (1kg/flask)								203,620.00		203,620.00	
B.1.4	RODENT CONTROL											
	Coumatetralyl Dust - 20 kg (1kg/pck)								32,865.00		32,865.00	
	Coumatetralyl Paste - 30 kg (1kg/pack)								30,450.00		30,450.00	

C.1.1	Common-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment	Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	2,500,000.00	2,500,000.00		Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
	Addendum: Office Supplies	NFA RO		1st Quarter					
C.1.2	1 unit Computer Printer					10,800.00	10,800.00		
C.1.3	3 units Uninterruptible Power Supply					10,125.00	10,125.00		
C.1.4	2 pcs Sr. Executive Chair					11,800.00	11,800.00		
C.1.5	10 pcs Jr. Executive Chair					33,000.00	33,000.00		
C.1.6	14 pcs T-Shirt for Women's Month					4,200.00	4,200.00		
C.1.7	2 pcs Top Glass					1,800.00	1,800.00		
	Addendum: Office Supplies	NFA ZDS		1st Quarter		71,725.00	71,725.00		
C.1.8	Glass Tint 70 x 55					2,220.00	2,220.00		
C.1.9	2 units Industrial Fan					17,900.00	17,900.00		
C.1.10	28 pcs Cup cake trays					8,212.40	8,212.40		
C.1.11	2 pcs Rice Cooker					4,400.00	4,400.00		
C.1.12	1 lot Labor and Materials - Provision of Polo Shirt for Women's Month					10,120.00	10,120.00		
C.1.13	1 lot Labor and Materials for the pictorials of NFA ZDSBO employees for the Organizational Chart					3,000.00	3,000.00		
C.1.14	1 lot Labor and Materials for the lay out and provision of Name Plate (Sintra)					2,450.00	2,450.00		
	Addendum: Office Supplies	NFA ZC		1st Quarter		48,302.40	48,302.40		
C.1.15	36 pcs Labor and Materials for the Printing of Full Sublimation Polo Shirt for Women's Month Celebration					14,400.00	14,400.00		
C.1.16	1 pc Hydraulic Jack 33 Tons for Isuzu Truck D2J298					42,050.00	42,050.00		
C.1.17	34 pcs PVC ID Cards					5,100.00	5,100.00		
	Addendum: Office Supplies	NFA RO		2nd Quarter		61,550.00	61,550.00		
C.1.18	2 pcs Top Glass					1,800.00	1,800.00		
C.1.19	1 pc Toner, Photocopier Machine					8,600.00	8,600.00		
	Addendum: Office Supplies	ZDSBO		3rd Quarter		10,400.00	10,400.00		
C.1.20	1 pc Kyocera TK-4109 Toner					8,050.00	8,050.00		
C.1.21	1 inch Ring Binder					480.00	480.00		
C.1.22	1 box PVC Cover A4 size					950.00	950.00		
C.1.23	8 ft Sakolin					4,960.00	4,960.00		
	Addendum: Office Supplies	ZDSBO		3rd Quarter		14,440.00	14,440.00		
C.1.24	2 pcs Wireless Microphones					2,590.00	2,590.00		
	Addendum: Office Supplies	NFA RO		3rd Quarter		2,590.00	2,590.00		
C.1.25	1 unit Shower Heater					6,800.00	6,800.00		
C.1.26	2 pcs Solid State Drive, 1 Terabyte					9,980.00	9,980.00		
C.1.27	20 pcs Identification Cards, PVC					3,000.00	3,000.00		
C.1.28	3 pcs Sintra Board - Vission/Mission/Mandate					2,550.00	2,550.00		
C.1.29	Fabrication of Cover fos Sala Set Foam at the Office of the Asst. Reg'l Mgrs Rm.					4,140.00	4,140.00		
						26,470.00	26,470.00		

C.1.1	Common-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment	Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	2,500,000.00	2,500,000.00		Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
	Addendum: Office Supplies	NFA RO		1st Quarter					
C.1.2	1 unit Computer Printer					10,800.00	10,800.00		
C.1.3	3 units Uninterruptible Power Supply					10,125.00	10,125.00		
C.1.4	2 pcs Sr. Executive Chair					11,800.00	11,800.00		
C.1.5	10 pcs Jr. Executive Chair					33,000.00	33,000.00		
C.1.6	14 pcs T-Shirt for Women's Month					4,200.00	4,200.00		
C.1.7	2 pcs Top Glass					1,800.00	1,800.00		
						71,725.00	71,725.00		
	Addendum: Office Supplies	NFA ZDS		1st Quarter					
C.1.8	Glass Tint 70 x 55					2,220.00	2,220.00		
C.1.9	2 units Industrial Fan					17,900.00	17,900.00		
C.1.10	28 pcs Cup cake trays					8,212.40	8,212.40		
C.1.11	2 pcs Rice Cooker					4,400.00	4,400.00		
C.1.12	1 lot Labor and Materials - Provision of Polo Shirt for Women's Month					10,120.00	10,120.00		
C.1.13	1 lot Labor and Materials for the pictorials of NFA ZDSBO employees for the Organizational Chart					3,000.00	3,000.00		
C.1.14	1 lot Labor and Materials for the lay out and provision of Name Plate (Sintra)					2,450.00	2,450.00		
						48,302.40	48,302.40		
	Addendum: Office Supplies	NFA ZC		1st Quarter					
C.1.15	36 pcs Labor and Materials for the Printing of Full Sublimation Polo Shirt for Women's Month Celebration					14,400.00	14,400.00		
C.1.16	1 pc Hydraulic Jack 33 Tons for Isuzu Truck D2J298					42,050.00	42,050.00		
C.1.17	34 pcs PVC ID Cards					5,100.00	5,100.00		
						61,550.00	61,550.00		
	Addendum: Office Supplies	NFA RO		2nd Quarter					
	2 pcs Top Glass					1,800.00	1,800.00		
	1 pc Toner, Photocopier Machine					8,600.00	8,600.00		
						10,400.00	10,400.00		
	Addendum: Office Supplies	ZDSBO		3rd Quarter					
	1 pc Kyocera TK-4109 Toner					8,050.00	8,050.00		
	1 inch Ring Binder					480.00	480.00		
	1 box PVC Cover A4 size					950.00	950.00		
	8 ft Sakolin					4,960.00	4,960.00		
						14,440.00	14,440.00		
	Addendum: Office Supplies	ZDSBO		3rd Quarter					
	2 pcs Wireless Microphones					2,590.00	2,590.00		
						2,590.00	2,590.00		
	Addendum: Office Supplies	NFA RO		3rd Quarter					
	1 unit Shower Heater					6,800.00	6,800.00		
	2 pcs Solid State Drive, 1 Terabyte					9,980.00	9,980.00		
	20 pcs Identification Cards, PVC					3,000.00	3,000.00		
	3 pcs Sintra Board - Vision/Mission/Mandate					2,550.00	2,550.00		
	Fabrication of Cover for Sala Set Foam at the Office of the Asst. Reg'l Mgrs Rm.					4,140.00	4,140.00		
						26,470.00	26,470.00		

	Sub-Total for Common Use Supplies and Materials/Equipment					2,735,477.40	2,735,477.40		
C.2	DRINKING WATER	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GOP	80,000.00	80,000.00		As Described in the Procurement Project Title
C.3	RMT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		260,000.00	260,000.00		As Described in the Procurement Project Title
	Addendum: RMT - Office Equipment	NFA RO		1st Quarter					
C.3.1	Installation of Split-Type Air Conditioner including Labor Services					18,800.00	18,800.00		
C.3.2	Check up and Repair of Split-Type Air Conditioner including Labor Services					8,950.00	8,950.00		
	Addendum: RMT Building	NFA ZDS		1st Quarter		33,152.00	33,152.00		
C.3.3	Installation of Double Pannel Swing Door ED Section with Transom in GID2 Office Entrance								
	Addendum: RMT Building	NFA ZC		1st Quarter					
C.3.4	Patching of Damaged Concrete Pavement at NFA 50 TCC Whse at NFA ZC					6,280.00	6,280.00		
C.3.5	Repair and Repainting of Staffhouse Ceiling at NFA Staffhouse Ceiling at NFA ZCBO, Taway, ZS					17,237.00	17,237.00		
	Addendum: RMT Building			3rd Quarter					
C.3.6	Leaking Pipes at NFA Compound, Zamboanga City					5,075.25	5,075.25		
	Sub-Total for RMT-Office Equipment/ Furnitures and Fixtures/ Building					349,494.25	349,494.25		
C. 4 REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration									
C.4.1	GAS, OIL AND LUBRICANTS FOR MOTOR VEHICLES - REGION IX	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GOP	2,000,000.00	2,000,000.00		As Described in the Procurement Project Title
C.4.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter					As Described in the Procurement Project Title
	<i>Zamboanga City Regional Office</i>			Delegated to Branch Office/ Supply Office	GOP	<i>305,594.00</i>	<i>305,594.00</i>		
	<i>Zamboanga City Branch Office</i>			Delegated to Branch Office/ Supply Office	GOP	<i>262,416.00</i>	<i>262,416.00</i>		
	<i>Zamboanga del Sur Branch Office</i>			Delegated to Branch Office/ Supply Office	GOP	<i>431,990.00</i>	<i>431,990.00</i>		
	Sub-Total for Repair & Maintenance of Motor Vehicles, Insurances and LRO Registration					1,000,000.00	1,000,000.00		
C.5	PROCUREMENT OF CAPITAL OUTLAY FOR ADMINISTRATIVE EQUIPMENT	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter					As Described in the Procurement Project Title
	<i>Zamboanga City Regional Office</i>					<i>850,000.00</i>	<i>850,000.00</i>		
	<i>Zamboanga City Branch Office</i>					<i>825,000.00</i>	<i>825,000.00</i>		
	<i>Zamboanga del Sur Branch Office</i>					<i>825,000.00</i>	<i>825,000.00</i>		
	Sub-Total for Capital Outlay for Administrative Equipment					2,500,000.00	2,500,000.00		

C.6	CLEANING OF AIR CONDITIONERS	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		80,000.00	80,000.00		As Described in the Procurement Project Title
C.7	REPAIR AND MAINTENANCE OF IT EQUIPMENTS	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		150,000.00	150,000.00		As Described in the Procurement Project Title
TOTAL FOR ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT						8,894,971.65	6,394,971.65	2,500,000.00	
GRAND TOTAL						111,366,998.33	98,061,998.33	13,305,000.00	

Prepared by:


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 Procurement Management Officer IV

Certified Funds Available:


JULITA C. AGAN
 Accountant IV

Approved:


JORDAN E. VALENTE
 Acting Regional Manager II