

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1				Q2	Q3	Q4						
26	421311-DE-02	DETERGENT BAR	bar	16	10	5	31	290.16	16	10	5	31	290.16	21	5	5	31	243.36	119	6.8	1,113.84					
27	421311-DE-02	DETERGENT POWDER, all purpose	pouch	40	35	20	95	8,290.00	40	25	20	85	7,510.00	35	20	20	75	6,630.00	330	8.8	2,912.40					
28	421303-DE-01	DISINFECTANT SPRAY	can	61	25	30	116	17,402.80	42	40	30	112	16,899.60	52	25	30	107	16,135.60	447	32.80	14,669.60					
29	421303-DE-01	DISINFECTANT SPRAY	can	16	5	10	31	5,400.80	9	10	5	24	1,223.20	16	5	5	26	1,218.80	101	4.80	472.80					
30	421302-DE-03	FLOOR WAX, paste type, red	can	22	5	10	37	3,650.40	15	5	5	25	3,300.00	17	5	5	27	2,679.40	101	13.20	1,353.20					
31	421303-DE-01	FLOORING CLEANER	can	23	15	10	48	10,800.36	21	10	15	46	10,093.12	20	10	15	45	10,203.40	14	15	10	39	8,442.00	178	23.22	4,078.16
32	421303-DE-01	HAND SOAP, liquid	bottle	25	17	7	49	2,104.55	22	7	7	36	1,596.20	20	7	7	34	1,460.30	17	12	7	36	1,596.20	155	6.8725	1,063.25
33	421304-DE-01	NEE RUCKET	unit	3	2	2	7	16,016.00	2	2	2	6	13,728.00	3	2	2	7	16,664.00	2	2	2	6	12,728.00	28	2,280.00	59,480.00
34	421313-DE-02	NONHAZARDOUS Heavy duty	piece	10	5	5	20	2,680.20	5	11	5	21	2,817.36	10	5	5	20	2,680.20	11	5	5	21	2,817.36	82	31.45	11,001.12
35	421313-DE-02	NONHAZARDOUS, made of nylon	piece	10	10	10	30	3,423.20	5	10	5	20	2,280.80	5	15	5	25	2,285.00	5	10	5	20	2,280.80	95	11.64	1,106.30
36	421301-DE-01	RAGS	box	20	5	15	40	2,280.00	20	5	5	30	1,716.00	23	5	5	33	2,022.00	15	5	5	25	1,404.00	130	5.29	6,878.00
37	421302-DE-01	SCOURING PAD	pack	10	5	5	20	1,788.80	5	3	13	1,916.60	10	5	5	20	1,788.80	5	5	5	15	1,916.60	70	8.64	6,048.00	
38	421301-DE-04	TRASHBAG, 20L size	pack/roll	20	10	15	45	3,800.00	20	10	15	45	3,800.00	20	10	10	40	3,200.00	20	10	10	40	3,200.00	170	30.00	5,100.00
39	421301-DE-05	TRASHBAG, Large size	pack/roll	22	13	10	45	2,786.16	22	15	10	47	2,786.16	22	10	10	42	2,489.76	27	10	10	47	2,786.16	183	9.29	1,698.24
40	421301-DE-06	TRASHBAG, XL size	pack/roll	15	20	10	45	4,652.50	18	18	10	38	3,512.28	35	10	10	55	5,080.80	13	15	10	38	3,512.28	176	9.36	1,620.56
41	421302-DE-01	WASTEBASKET	piece	10	5	5	20	873.60	20	5	5	30	1,310.40	10	5	5	20	873.60	11	5	5	21	917.28	91	41.8	3,797.88
COLOR CONSUMERS AND DISPENSERS																										
42	121703-DE-01	INK, for stamp pad	bottle	8	2	2	12	374.40	7	4	2	13	405.60	3	4	2	9	280.80	3	2	2	7	218.40	41	31.20	1,279.20
COMPUTER ELECTRONICS																										
43	321133-DE-01	DIGITAL VOICE RECORDER	unit	1	0	0	1	4,803.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,803.76	4,803.76
FACE MASK																										
44	421313-DE-02	FACE MASK	box	35	5	5	45	2,398.00	22	3	10	37	1,024.00	17	10	5	32	1,664.00	17	15	5	37	1,594.00	151	52.0	7,852.00
FILES																										
45	111103-DE-01	ACETATE	roll	0	1	0	1	1,048.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,048.32	1,048.32
46	131103-DE-02	CARBON FILM, Legal size	box	4	1	0	5	1,284.40	0	0	0	0	0.00	4	0	0	4	1,607.32	0	0	0	0	0.00	9	284.8	2,511.80
FIRE EXTINGUISHER																										
47	461901-DE-01	FIRE EXTINGUISHER, dry chemical	unit	10	2	0	12	16,785.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,398.80	16,785.60
48	461901-DE-01	FIRE EXTINGUISHER, press HCCC	unit	0	2	0	2	11,226.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,612.5	11,226.50
FLAG OR ACCESSORIES																										
49	351205-DE-01	PHILIPPINE NATIONAL FLAG	piece	10	0	0	10	2,496.40	3	2	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	15	294.4	4,272.60
FURNITURE AND BUSINESS																										
50	501034-CH-01	MONITOR CHAIR, high	piece	20	3	0	23	8,653.12	0	0	0	0	0.00	0	0	0	0	0.00	24	0	0	24	9,210.56	47	374.4	17,463.68
51	501034-CH-01	MONITOR CHAIR, medium	piece	10	12	10	32	11,914.24	10	10	10	30	11,989.60	10	10	10	30	11,169.60	10	10	10	30	11,669.60	122	373.2	45,423.04
52	501034-TH-01	MONITOR TABLE, table	unit	1	0	1	2	2,697.76	1	1	1	3	4,084.64	1	0	1	2	2,697.76	1	0	1	2	2,697.76	9	1,788.8	12,109.92
53	501034-TH-02	MONITOR TABLE, table	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,388.8	1,388.8
HEATING AND VENTILATION AND AIR CONDITIONING																										
54	401004-DE-01	ELECTRIC FAN, ceiling mount, cube type	unit	0	1	0	1	1,380.00	0	1	0	1	1,380.00	0	0	0	0	0.00	1	0	0	1	1,380.00	3	1,380.00	4,140.00
55	401004-DE-01	ELECTRIC FAN, handheld, ground type	unit	2	1	0	3	1,320.04	1	0	0	1	1,189.68	1	0	0	1	1,189.68	1	0	0	1	1,189.68	6	1,899.68	6,480.00
56	401004-DE-01	ELECTRIC FAN, stand type	unit	3	0	0	3	3,003.16	0	1	0	1	1,095.22	0	1	0	1	1,095.22	0	1	0	1	1,095.22	6	1,800.72	6,480.00
57	401004-DE-01	ELECTRIC FAN, wall mount	unit	0	2	0	2	1,208.32	0	0	0	1	914.16	0	0	0	1	914.16	0	0	0	0	0.00	4	914.16	3,656.64
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND SERVICES AND ACCESSORIES																										
58	4211307-DE-03	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,791.60	0.00
59	4211307-DE-04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	1	0	0	1	4,230.40	1	0	0	1	4,230.40	0	0	0	0	0.00	2	4,230.40	8,460.80
60	420302-DE-02	EXTERNAL HARD DRIVE	unit	3	1	0	4	12,077.32	0	1	1	3,018.08	1	0	0	1	3,018.08	0	0	0	0	0.00	6	3,018.08	18,101.60	
61	420303-DE-04	FLASH DRIVE	piece	13	2	4	10	4,208.16	3	3	1	7	1,527.48	3	2	2	7	1,527.48	3	1	1	5	1,123.20	38	2,944	8,336.32
62	4211301-DE-04	LAPTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	1	0	1	4,230.00	0	1	0	1	4,230.00	0	0	0	0	0.00	2	4,230.00	8,460.00
63	4211301-DE-04	LAPTOP, Lightweight	unit	0	0	0	0	0.00	1	0	0	1	46,800.00	0	0	0	1	46,800.00	0	0	0	0	0.00	1	46,800.00	46,800.00
64	4211301-DE-02	COMPUTER MOUSE, Wireless	unit	2	1	0	3	598.56	5	0	0	5	847.00	3	0	0	3	598.56	3	0	0	3	598.56	14	104.32	2,377.28
65	4212101-DE-02	PRINTER, Inkjet, Doc Matic, 24 pins	unit	0	0	1	1	3,013.54	1	0	0	1	3,013.54	0	0	0	0	0.00	0	0	0	0	0.00	2	3,013.54	6,027.08

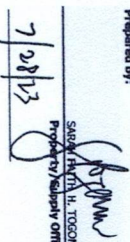
Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
66	4021201-PR-001	PRINTERS, Impact, Dot Matrix, 9 pins	unit	2	0	1	3	1627.40	0	1	0	1	11016.64	1	0	0	1	11016.64	1	0	0	1	11016.64	6	11016.64	66079.44	
67	4021201-PR-001	PRINTERS, Laser, Monochrome	unit	0	1	0	1	23681.94	0	0	0	0	0.00	0	1	0	1	23681.94	0	0	0	1	23681.94	2	23681.94	47363.88	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	3010201-LR-001	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	5	10	5	20	1627.40	5	2	5	12	973.44	5	0	5	10	8120	5	0	5	10	8120	52	8120	42824	
69	3010201-LR-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	17	5	5	27	5357.14	10	0	5	13	3698.20	22	0	3	27	5357.14	10	0	5	15	3697.20	64	2082	127888	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	1120101-QZ-001	GLUE, all purpose	hr	12	9	3	24	1687.28	7	7	3	17	1202.24	8	7	3	18	1272.86	10	2	3	15	1680.80	74	702	523128	
71	1110101-SM-001	STATE WIRE, Heavy duty (Under type), 2/113	box	6	2	4	12	270.68	4	2	2	8	180.40	2	5	2	9	202.56	2	4	2	8	180.40	37	215	8143	
72	1115004-SM-001	STATE WIRE, Standard	box	16	5	7	28	662.38	5	10	5	20	475.20	13	7	6	26	617.76	10	5	6	21	488.86	95	275	231920	
73	1120101-TR-001	TYPE, electrical	roll	12	0	5	17	338.65	5	2	5	12	233.40	5	3	5	13	235.85	5	2	5	12	233.40	54	3845	126830	
74	1120101-TR-001	TYPE, mechanical, 24mm	roll	10	5	2	17	1051.56	9	2	2	13	804.44	13	2	2	17	1075.86	7	2	2	11	688.68	58	6188	328944	
75	1120101-TR-002	TYPE, mechanical, 48 mm	roll	20	2	2	24	2287.84	12	2	2	16	1408.56	12	2	2	16	1408.56	2	2	2	11	1322.76	67	121.6	811727	
76	1120101-TR-001	TYPE, packaging, 48 mm	roll	15	7	2	24	722.84	2	7	7	16	482.56	7	7	2	16	482.56	2	2	2	7	11	312.76	67	3018	220877
77	1120101-TR-001	TYPE, untempered, 24mm	roll	23	10	8	41	491.32	11	12	3	26	297.44	15	7	3	25	286.00	9	12	3	24	274.56	118	1144	134882	
78	1120101-TR-002	TYPE, untempered, 48 mm	roll	10	2	7	19	424.48	2	7	2	11	263.12	10	2	2	14	314.88	2	12	2	16	382.72	60	2182	148120	
79	1115101-TW-001	TYING, plastic	roll	84	25	35	144	1031.88	50	30	25	105	7425.60	79	25	25	129	9122.88	55	25	25	105	7425.60	483	7027	3415776	
MAINTENANCE AND OPERATING AND TESTING EQUIPMENT																											
80	1111601-RL-002	RULER, metric, plastic, 50cm	piece	6	0	4	10	208.00	3	2	0	5	104.00	4	2	2	8	166.40	0	2	0	2	4	41.60	25	280	320.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	4110101-RL-001	BLADE, for general purpose utility knife	blade	10	0	2	12	182.08	0	5	0	5	80.00	3	5	0	8	128.00	0	5	0	5	80.00	30	160	460.00	
82	4101002-RL-001	BINDING AND FINISHING MACHINE	unit	1	0	0	1	10104.64	0	0	0	0	0.00	1	0	0	1	10104.64	0	0	0	0	0	0	2	10104.64	20209.28
83	4101001-CA-001	CALCULATOR, Compact	unit	12	0	2	14	4084.56	0	2	0	2	574.08	8	0	0	8	2206.32	3	0	0	3	861.12	27	287.04	7792.08	
84	4102101-CH-001	CHALK, white erasable	box	0	1	0	1	32.97	0	0	0	0	0.00	0	1	0	1	32.97	0	0	0	0	0	2	2	32.97	65.94
85	4102101-CH-001	CHALK, white erasable	box	13	0	10	23	215.28	5	2	0	7	65.32	10	5	5	20	387.20	8	2	0	10	91.60	69	936	30140	
86	4102101-CH-002	CHALK, black/old, 25mm	box	22	9	5	36	562.80	15	2	0	17	265.20	22	0	5	27	412.20	11	2	0	13	202.80	99	1560	145030	
87	4102101-CH-003	CHALK, black/old, 33mm	box	15	5	5	25	628.80	5	2	0	10	270.40	9	2	5	16	424.44	0	5	0	5	462.36	55	632	31740	
88	4102101-CH-004	CHALK, black/old, 50mm	box	13	4	7	24	1447.68	3	5	0	8	482.56	8	5	2	15	604.80	3	5	0	8	462.36	55	632	31740	
89	4102101-CH-002	CORRECTION TAPE	piece	35	27	10	82	945.48	25	15	10	50	576.50	72	5	0	77	887.84	27	10	15	52	596.56	261	1133	349913	
90	4102101-CH-001	CUTTER/UTILITY KNIFE, for general purpose	piece	11	0	4	15	473.80	1	2	0	3	95.16	3	2	2	7	222.04	1	0	0	1	31.72	26	312	8242	
91	4111101-SF-001	DATA FILE BOX	piece	4	3	7	14	1080.80	0	2	1	3	231.60	2	2	2	6	463.20	2	0	0	2	154.40	23	150.00	1500.00	
92	4102011-SF-001	DATA FOLDER	piece	4	0	1	5	340.20	2	0	2	4	137.28	3	0	1	4	274.56	5	0	0	5	343.20	16	66.64	10987.4	
93	4102002-DS-001	ENTER STAMP	piece	3	1	1	5	2248.00	0	0	0	0	0.00	2	0	1	3	1409.34	0	0	0	0	0	8	469.28	3798.24	
94	4102101-DS-001	ENVELOPE, Documentary, A4	box	2	1	1	3	2303.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	3	848.32	2250.88	
95	4102101-DS-002	ENVELOPE, Documentary, legal	box	2	0	1	3	3235.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	3	1208.48	3235.44	
96	4102101-DS-001	ENVELOPE, Expanding, Kraft	box	3	0	0	3	4124.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	3	1237.48	4124.64	
97	4102101-DS-002	ENVELOPE, Expanding, Plastic	box	1	0	0	1	30.49	0	10	0	10	304.90	0	2	0	2	60.98	0	0	0	0	0	13	30.49	298.37	
98	4102101-DS-002	ENVELOPE, Meeting	box	1	2	0	3	1400.88	1	0	0	1	466.96	0	0	0	0	0.00	0	0	0	0	4	466.96	1466.96		
99	4102101-DS-002	ENVELOPE, Meeting, with window	box	1	2	0	3	528.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1	528.32	1056.64		
100	4110102-ER-001	ERASER, Ink, for blackboard/whiteboard	piece	0	0	1	1	36.99	2	0	0	2	24.66	3	0	0	3	36.99	2	0	0	2	24.66	10	1233	1233.00	
101	4102101-FA-001	FRIGHTER	box	27	13	15	55	5305.20	16	0	7	23	2178.72	27	0	10	37	3501.88	16	5	10	31	2633.84	146	9464	1318744	
102	4111101-SF-001	FILE ORGANIZER, expanding, plastic, legal	piece	4	0	3	7	596.40	0	5	0	5	406.00	2	0	0	2	178.40	0	0	0	0	0	14	8320	118136	
103	4102101-FA-001	FILE TAB DIVIDERS, A4	pack	0	5	5	5	114.40	0	0	0	0	0.00	5	0	5	114.40	0	0	0	0	0	10	2288	2288.00		
104	4102101-FA-002	FILE TAB DIVIDERS, legal	pack	2	5	0	7	182.08	0	0	0	0	0.00	7	0	0	7	182.08	0	0	0	0	0	14	2600	36400	
105	4102101-FA-001	FILE TAB DIVIDERS, legal	bundle	6	0	0	6	1747.20	0	10	0	10	2217.20	1	0	0	1	201.20	0	0	0	0	0	17	29120	46648	
106	4102101-FA-001	FILE TAB DIVIDERS, legal	pack	2	0	0	2	617.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	2	29120	58240		
107	4102101-FA-001	FILE TAB DIVIDERS, legal	pack	3	0	0	3	962.82	0	0	0	0	0.00	0	0	0	1	387.54	0	0	0	0	0	4	387.54	1550.16	
108	4102101-FA-002	FILE TAB DIVIDERS, legal	pack	7	1	0	8	1388.56	2	0	0	2	477.14	2	2	0	4	954.28	0	0	0	0	0	14	28457	333988	
109	4102101-FA-001	FILE TAB DIVIDERS, legal	box	3	0	0	3	2457.82	0	0	0	0	0.00	3	0	0	3	2457.82	0	0	0	0	0	6	9244	521548	
110	4102101-FA-001	FILE TAB DIVIDERS, legal	pack	0	1	0	1	386.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	1	386.96	386.96		
111	4102101-FA-001	FILE TAB DIVIDERS, legal	pack	2	1	0	3	1282.32	1	2	0	3	1282.32	1	1	0	2	654.88	1	0	0	1	427.44	9	427.44	3646.08	

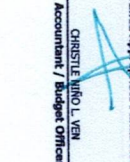
PRINTED PUBLICATIONS	ITEM #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total amount for the year											
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
				Q1	Q2	Q3	Q4	Q1 amount	Q2 amount	Q3 amount	Q4 amount	Q1	Q2	Q3	Q4				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
149	1491005-14-01	INSECTICIDE	can	22	5	5	32	8,233.44	13	10	5	28	7,221.76	17	7	6	30	7,737.60	11	10	5	26	6,705.92	116	257.92	269,887.72			
150	1501005-14-01	INSECTICIDE	book	4	0	0	4	148.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	37.21	148.84			
PRINTERS OR FACSIMILE OR PHOTO-COPYER SUPPLIES (CONTINUABLES)																													
1	410305-14-005	ORION CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
2	410305-14-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
3	410305-14-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
4	410305-14-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
5	410305-14-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
6	410305-14-017	INK CARTRIDGE, EPSON C1366100 (T6641), Black	cart	28	2	1	31	7,886.90	14	2	0	16	3,200.40	14	3	0	17	3,902.30	14	2	0	16	3,718.40	80	211.60	35,550.00			
7	410305-14-017	INK CARTRIDGE, EPSON C1366200 (T6642), Cyan	cart	15	2	1	18	4,399.60	8	2	0	10	2,402.00	7	2	0	9	2,179.80	7	1	0	8	1,937.60	45	242.30	10,997.80			
8	410305-14-017	INK CARTRIDGE, EPSON C1366400 (T6644), Yellow	cart	15	2	0	17	4,117.40	7	1	0	8	1,937.60	8	1	0	9	2,179.80	7	1	0	8	1,937.60	42	242.30	10,997.80			
9	410305-14-017	INK CARTRIDGE, EPSON C1366600 (T6646), Magenta	cart	15	2	0	17	4,117.40	7	1	0	8	1,937.60	8	1	0	9	2,179.80	6	1	1	8	1,937.60	42	242.30	10,997.80			
10	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
11	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
12	410305-14-009	INK CARTRIDGE, HP C8531A (HP821), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
13	410305-14-100	INK CARTRIDGE, HP C8532A (HP822), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
14	410305-14-017	INK CARTRIDGE, HP C8604A (HP824), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
15	410305-14-117	INK CARTRIDGE, HP C8604A (HP824), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
16	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
17	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
18	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
19	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
20	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
21	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
22	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
23	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
24	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
25	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
26	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
27	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
28	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
29	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
30	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
31	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
32	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
33	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
34	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
35	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
36	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
37	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
38	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
39	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
40	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
41	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
42	410305-14-004	INK CARTRIDGE, HP C8704A (HP804), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00	0	0.00	0.00
43	410305																												

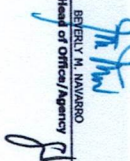
Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1
8	80141505-15-009	CERTIFICATE HOLDER	piece	22	5	0	27	21,000.00	10	2	0	12	9,000.00	5	5	0	10	4,000.00	5	0	0	5	4,000.00	54	80.00	4,320.00
9	80141505-15-010	UNRETRIEVABLE POWER SUPPLY	unit	7	2	0	9	367,400.00	2	1	0	3	115,800.00	3	0	0	3	115,800.00	3	0	0	3	115,800.00	18	36,000.00	648,000.00
10	80141505-15-011	AIR CONDITIONING UNIT	unit	3	0	0	3	840,000.00	3	2	0	5	1,400,000.00	3	0	0	3	840,000.00	2	0	0	2	560,000.00	13	280,000.00	3,640,000.00
11	80141505-15-012	SMART TELEVISION	unit	3	0	0	3	150,000.00	1	1	0	2	100,000.00	0	0	0	0	0	0	0	0	0	0	3	300,000.00	200,000.00
12	80141505-15-013	WHITE BOARD	piece	2	0	0	2	4,000.00	2	0	0	2	4,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	6	2,000.00	12,000.00
13	80141505-15-014	MICROPHONE	unit	2	0	0	2	10,000.00	0	2	0	2	10,000.00	0	0	0	0	0	0	0	0	0	0	4	5,000.00	20,000.00
14	80141505-15-015	MEDICAL	piece	0	0	0	0	0.00	5	0	0	5	0.00	0	2	0	2	0.00	0	0	0	0	0	7	0.00	0.00
15	80141505-15-016	DISHWASHING LIQUID	bottle	12	15	5	32	2,400.00	15	3	5	25	1,675.00	14	3	3	24	1,800.00	13	5	5	23	1,725.00	104	75.00	7,800.00
16	80141505-15-017	PLASTIC PASTERNA	bar	3	3	3	9	342.00	3	3	3	9	342.00	3	3	3	9	342.00	3	3	3	9	342.00	36	30.00	1,080.00
17	80141505-15-018	STEEL PLAIN CABINET	piece	3	1	0	4	46,000.00	2	1	0	3	36,000.00	3	0	0	3	36,000.00	3	0	0	3	36,000.00	13	12,000.00	156,000.00
18	80141505-15-019	VELLUM BOARD PAPER	piece	0	10	2	12	2,800.00	0	5	2	7	1,600.00	0	1	0	1	1,600.00	0	0	2	2	480.00	20	2,400.00	6,720.00
19	80141505-15-020	EXTENSION CORD	piece	4	2	0	6	3,000.00	2	2	0	4	2,000.00	4	1	0	5	3,200.00	0	0	0	0	0	15	600.00	9,750.00
20	80141505-15-021	PAINT	gallon	27	2	0	29	24,510.00	13	0	0	13	10,995.00	3	2	0	5	4,200.00	14	10	0	24	20,340.00	71	648.00	60,960.00
21	80141505-15-022	COLORING PAPER	pack	3	5	0	8	304.00	3	5	0	8	304.00	3	5	0	8	304.00	3	5	0	8	304.00	31	30.00	1,218.00
22	80141505-15-023	BOND PAPER	ream	25	15	10	50	11,250.00	22	10	10	42	9,075.00	28	10	10	48	11,200.00	12	5	10	27	6,345.00	167	23.00	3,841.00
23	80141505-15-024	PAPER PEN	piece	6	2	4	12	480.00	4	0	2	6	204.00	7	0	2	9	360.00	0	0	2	5	170.00	32	34.00	1,088.00
24	80141505-15-025	DOOR MAT	piece	16	2	4	22	2,640.00	3	5	0	8	600.00	16	0	2	18	2,600.00	0	0	0	0	0	45	120.00	5,400.00
25	80141505-15-026	GALE STICK (PASTE)	pack	11	5	0	16	640.00	3	5	0	8	600.00	0	5	0	5	600.00	6	10	0	16	600.00	47	0.00	0.00
26	80141505-15-027	GALE STICK (FOR GALE GUN)	pack	11	5	0	16	110.00	5	0	0	5	50.00	5	0	0	5	50.00	25	0	0	25	250.00	46	80.00	4,680.00
27	80141505-15-028	DECKOAK MAT	piece	5	0	0	5	0.00	0	5	0	5	0.00	5	0	0	5	0.00	0	5	0	5	0.00	25	0.00	0.00
28	80141505-15-029	DISPOSABLE GLOVES	box	4	1	0	5	204.00	2	1	0	3	123.00	4	0	0	4	174.00	2	0	0	3	132.00	15	44.00	660.00
29	80141505-15-030	OFFICE CHAIR	piece	5	2	0	7	24,500.00	3	0	0	3	10,500.00	3	0	0	3	10,500.00	0	2	0	2	7,000.00	15	3,000.00	52,500.00
30	80141505-15-031	PANEL PAPER	pack	10	1	0	11	163.00	0	0	0	0	0.00	10	1	0	11	163.00	1	0	0	1	7,000.00	22	15.00	330.00
31	80141505-15-032	AUTOMATIC BATTERIES	piece	7	0	0	7	52,500.00	1	0	0	1	2,500.00	0	0	0	0	0.00	3	1	0	4	2,500.00	9	2,800.00	67,500.00
32	80141505-15-033	PAJOCOAK	piece	7	1	0	8	5,040.00	4	0	0	4	2,520.00	5	1	0	6	3,700.00	3	1	0	4	2,520.00	22	630.00	13,860.00
33	80141505-15-034	MOBILE PHONE	unit	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0	2	0.00	0.00
34	80141505-15-035	COMPACT DISC	piece	0	0	0	0	0.00	5	0	0	5	0.00	0	5	0	5	0.00	0	0	0	0	0	10	0.00	0.00
35	80141505-15-036	APPLYER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	0.00	0	0	0	0	0	1	0.00	0.00
36	80141505-15-037	STORAGE BOX	piece	4	0	5	9	7,500.00	0	0	0	0	0.00	4	5	0	9	7,500.00	0	0	0	0	0	18	84.00	1,512.00
37	80141505-15-038	PLASTIC ENVELOPE	piece	9	5	10	24	840.00	5	5	10	20	800.00	5	2	5	12	420.00	5	5	5	15	525.00	61	35.00	2,135.00
38	80141505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
39	80141505-15-040	WATER DISPENSER	unit	1	1	0	2	11,000.00	0	0	1	1	4,500.00	1	0	0	1	4,500.00	0	0	0	0	0	4	4,500.00	26,000.00
40	80141505-15-041	PACKAGING	pack	29	5	0	34	294.00	2	0	0	2	12.00	26	5	0	31	280.00	2	0	0	2	12.00	69	6.00	414.00
41	80141505-15-042	GALE GUN	unit	4	1	0	5	1,500.00	0	0	0	0	0.00	2	1	0	3	800.00	0	0	0	0	0	8	270.00	2,100.00
42	80141505-15-043	PROJECTOR	unit	0	1	0	1	0.00	0	1	0	1	0.00	0	1	0	1	0.00	0	1	0	1	0.00	4	0.00	0.00
43	80141505-15-044	SERVERS	unit	0	1	0	1	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	1	0	1	0.00	2	0.00	0.00
44	80141505-15-045	FOOTCURE MACHINE	bottle	2	1	0	3	510.00	0	1	0	1	170.00	0	0	0	0	0.00	0	1	0	1	170.00	5	170.00	850.00
45	80141505-15-046	KEYBOARD	unit	3	1	0	4	1,600.00	0	0	0	0	0.00	3	0	1	4	1,600.00	0	0	0	0	0	8	400.00	3,200.00
46	80141505-15-047	DESK CAMERA	unit	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0	2	0.00	0.00
47	80141505-15-048	STEEL BACK	set	5	2	0	7	35,000.00	2	2	0	4	20,000.00	2	1	0	3	15,000.00	2	1	0	3	15,000.00	17	5,000.00	85,000.00
48	80141505-15-049	LAMINATING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	2	3,000.00	10,000.00
49	80141505-15-050	PALE FILTERS	unit	7	1	0	8	4,000.00	0	1	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	11	1,000.00	11,000.00
50	80141505-15-051	ABLINE TICKETS (COMMERCIAL)	ticket	6	0	0	6	0.00	0	0	0	0	0.00	6	0	0	6	0.00	0	0	0	0	0	15	0.00	0.00
51	80141505-15-052	ABLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
52	80141505-15-053	OK (Garden or Hardware)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
53	80141505-15-054	MELT/FABRICATION VEGETABLE (FPP)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0	1	0.00	0.00
54	80141505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
55	80141505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00
56	80141505-15-057	VAN	unit	0	0	0	0																			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
61 80141505-75-009 PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	1	0.00	0.00	
62 80141505-75-960 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
63 80141505-75-961 ASSEMBLED OHMS TYPE 327	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
60 80141505-75-962 ASSEMBLED PASSENGER JETSKI-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
61 80141505-75-963 MOTORCYCLE	unit	0	0	0	0	0.00	1	0	0	1	0	0	0	0	78,000.00	0	0	0	0	0	0	0.00	1	78,000.00	78,000.00	
62 80141505-75-964 BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
63 80141505-75-965 VINT BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00	
A. TOTAL																									7,441,880.27	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										744,188.03
C. ADDITIONAL PROVISION FOR TRANSPORT AND PRESENT COST (If Applicable)																										-
D. GRAND TOTAL (A + B + C)																										8,186,068.30
E. APPROVED BUDGET BY THE AGENCY HEAD																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:  SARAH ANITA H. TODOROV
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:  CHRISTIE WILLO I. VEN
Accountant / Budget Officer

Approved by:  BEVERLY M. NAVARRO
Head of Office/Agency

Date Prepared: 7/28/13

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consideration with the DBM under RA 7092 and RA 7091, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only requirements in the Modernized Philippine Procurement System (MPPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

- Remarks:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mphiligeps and Downloads page of PS-DBM website (www.ps-dbm.gov.ph).
 - 2.0 The APP-CSE form must be submitted to the Procurement Service - Department of Budget and Management (PS-DBM) through this link: <https://shorturl.at/ldzqo>. Instructions on how to fill-out is included in the reminders of the form.
 - 3.0 Identify refer to the CSE provided accordingly.
 - 4.0 Do not delete, add, or revise any items or rows on this form other than the items listed on the form.
 - 5.0 For items not included on the list of PA/RTR, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/ldzqo>. Instructions on how to fill-out is included in the reminders of the form.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mphiligeps account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mphiligeps account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2854432 (Smart) or 0962-8255199 (Smart), or email appcse@ps-dbm.gov.ph, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY
 Region: REGION V (CAGAYAN)
 Address: CAGAYAN CITY
 Telephone No: _____

Agency Code/LACS: _____
 Organization Type: GOCC

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.
 Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile No: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)																	
ALCOHOL OR ACETONE BASED ANTISEPTICS																	

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year										
			Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4						
1	ACCOCK, EBY, 500 ml	bottle	21	12	12	45	2,599.35	16	9	14	39	1,906.77	21	9	12	42	2,118.06	21	9	10	40	2,071.07	179	50.43	8,923.29		
2	ACCOCK, EBY, 1 Gallon	gallon	8	15	1	25	8,827.25	0	6	6	20	7,161.80	8	5	5	18	6,427.82	8	8	1	17	6,070.53	80	337.09	26,892.20		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	CLEBRACK, M size	piece	4	7	2	13	407.88	4	2	2	8	281.28	4	7	2	13	407.08	4	7	2	13	407.08	47	35.16	1,652.52		
4	CLEBRACK, Legal size	piece	6	7	2	15	546.40	2	2	2	6	218.16	6	7	2	15	546.40	2	2	2	11	399.96	47	36.54	1,708.92		
5	EMERY, p/dund/du	piece	6	5	5	16	132.16	4	5	0	9	74.54	6	0	5	11	90.86	4	5	0	9	74.54	45	8.26	371.70		
6	SIGN PEN, Extra Fine Tip, Black	piece	44	5	10	89	1,509.80	24	15	15	54	1,082.80	24	15	0	39	865.80	24	20	0	44	976.80	198	22.20	4,351.20		
7	SIGN PEN, Fine Tip, Black	piece	17	42	15	114	6,098.08	10	65	0	79	3,354.60	15	74	0	89	3,980.08	0	70	0	70	1,102.40	348	44.72	15,362.56		
8	SIGN PEN, Medium Tip, Black	piece	5	5	15	25	1,400.00	5	10	5	20	1,544.00	25	15	15	55	3,464.00	15	5	5	25	1,400.00	129	97.20	7,150.00		
9	SIGN PEN, Extra Fine Tip, Blue	piece	5	10	0	15	333.00	3	0	0	3	66.60	3	10	0	13	288.60	3	10	0	13	288.60	44	22.20	978.00		
10	SIGN PEN, Fine Tip, Blue	piece	5	10	0	15	2,683.20	10	50	0	60	2,683.20	15	50	0	65	2,905.80	0	50	10	60	2,683.20	245	44.72	10,956.40		
11	SIGN PEN, Medium Tip, Blue	piece	5	10	5	20	1,544.00	5	10	5	20	1,544.00	5	10	5	20	1,544.00	5	10	5	20	1,544.00	80	57.20	4,576.00		
12	SIGN PEN, Extra Fine Tip, Red	piece	6	0	10	16	352.20	3	0	0	3	66.60	6	0	0	6	133.20	3	10	0	13	288.60	38	22.20	843.60		
13	SIGN PEN, Fine Tip, Red	piece	0	5	0	5	228.00	0	0	0	0	0.00	0	0	5	5	228.00	0	0	0	5	5	228.00	15	45.28	684.00	
14	SIGN PEN, Medium Tip, Red	piece	0	0	5	5	286.00	0	0	2	2	114.40	0	0	2	2	114.40	0	2	0	2	2	114.40	11	57.20	629.20	
15	WRITING PAPER	pack	2	3	3	8	1,289.60	2	2	2	6	897.20	2	2	3	7	1,128.40	2	3	2	7	1,128.40	28	161.20	4,513.60		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	42,287.20	0	0	0	0	0	2	23,623.60	47,247.20	23,623.60	
17	MULTIMEDIA PROJECTOR	unit	3	0	0	3	46,794.00	0	0	0	0	0.00	0	1	0	1	16,588.00	0	0	0	0	0	4	16,588.00	4	16,588.00	64,322.00
BATTERIES AND CELLS AND ACCESSORIES																											
18	BATTERY, dry cell, size AA	pack	25	21	5	63	1,230.25	27	20	5	52	1,005.68	15	21	5	52	1,045.48	25	20	10	55	1,126.55	221	20.49	4,528.29		
19	BATTERY, dry cell, size AAA	pack	16	25	8	49	898.66	6	13	3	22	403.46	16	15	3	34	623.56	6	13	18	27	67.58	142	18.94	2,694.28		
CLEANING EQUIPMENT AND SUPPLIES																											
20	AIR FRESHENER	can	28	26	18	72	6,286.32	17	24	7	48	4,180.88	23	23	13	59	5,151.29	17	29	12	58	5,002.98	237	87.31	20,692.47		
21	BROOM (Walls, Trim)	piece	20	41	10	71	6,480.80	20	20	10	50	6,260.00	20	31	10	61	7,612.80	20	20	10	50	6,260.00	232	124.80	28,953.60		
22	BROOM (Walls, Top-Eng)	piece	20	26	13	69	1,794.00	20	28	13	61	1,986.00	20	28	13	71	1,948.00	20	17	12	59	1,591.00	289	26.60	6,760.00		
23	CLEANER, Toilet Bowl and Urinal	bottle	22	49	22	87	3,613.20	22	49	22	87	3,613.20	22	28	27	87	3,613.20	22	43	22	87	3,613.20	348	41.60	14,478.00		
24	CLEANER, Scouring Powder	public container	11	5	10	26	621.92	8	5	10	23	500.16	11	10	5	26	621.92	13	5	5	23	590.16	98	23.82	2,344.16		
25	DETERGENT BAR	piece	24	15	5	54	594.36	24	10	5	49	497.66	24	10	5	49	497.66	24	10	5	49	497.66	201	9.54	1,877.34		
26	DETERGENT POWDER, all purpose	point	13	121	11	146	7,841.60	13	111	21	146	7,841.60	13	106	11	130	7,020.40	13	71	21	105	5,678.40	325	54.68	28,392.00		
27	DIRECTING SPRAY	can	15	19	17	51	7,134.39	16	5	20	41	5,735.49	20	12	17	49	6,345.61	16	10	15	41	5,735.49	182	139.49	25,498.98		
28	DUST PAN	piece	11	16	10	37	1,721.60	5	5	10	20	696.00	5	16	5	26	1,216.00	11	10	5	26	1,216.00	109	46.80	5,181.20		
29	FLOOR WAX, paste type, red	can	9	2	4	18	4,644.60	6	7	2	15	4,644.60	9	4	2	15	4,644.60	6	4	2	12	3,171.12	87	309.75	17,688.22		
30	FLUORIDE CLEANER	can	11	29	5	45	6,302.55	8	27	5	40	5,855.60	8	8	5	38	4,845.87	8	10	10	28	3,986.92	146	141.99	20,642.94		
31	HAND SOAP, liquid, 500ml	bottle	14	52	6	72	3,095.40	13	42	16	71	3,048.45	14	47	6	67	2,877.65	18	42	6	66	2,834.70	276	42.65	11,884.20		
32	KOP BUCKET	unit	4	1	1	6	12,728.00	3	0	0	3	6,844.00	3	0	0	3	6,844.00	6	0	0	6	13,728.00	18	2,288.00	41,184.00		
33	PADS	box	12	10	5	27	1,375.69	5	10	5	20	1,399.40	7	15	5	27	1,375.69	5	10	10	25	1,178.75	99	66.47	6,877.53		
34	SCOURING PAD	pack	10	10	40	80	6,450.40	6	35	5	46	3,328.06	6	35	5	46	3,328.06	5	40	5	50	4,281.50	222	88.43	18,009.86		
35	ROGERS, XL size	roll/pack	13	35	5	53	6,890.00	7	35	15	57	7,410.00	8	45	15	68	8,400.00	7	40	5	52	6,700.00	230	130.00	29,900.00		
36	ROGERS, Large size	roll/pack	25	5	45	46	2,697.60	25	15	5	45	2,697.60	25	5	5	45	2,697.60	25	20	5	50	2,964.00	185	59.28	10,966.80		
37	ROGERS, XL size	roll/pack	8	41	6	55	5,099.80	8	20	15	33	4,803.64	18	6	6	30	2,776.80	23	30	5	58	5,380.40	186	92.66	18,141.76		
38	WASTEBASKET	piece	13	35	5	53	2,313.64	13	10	5	28	1,223.04	13	5	5	23	1,095.44	10	0	5	15	663.20	119	43.68	5,197.92		
COLOR COMPONENTS AND DEVICES																											
39	INK, for stamp pad	bottle	7	8	2	17	489.49	5	7	2	14	403.06	9	3	2	14	403.06	2	4	4	10	287.20	55	28.79	1,583.48		
CONSUMER ELECTRONICS																											
40	DIGITAL VOICE RECORDER	unit	1	2	0	3	22,017.48	0	0	0	0	0.00	1	0	0	1	7,239.18	0	0	0	0	0	4	7,239.18	4	7,239.18	29,256.66
FILES																											
41	ACTIVE	roll	2	2	0	4	4,677.36	0	2	0	2	2,487.68	2	0	0	2	2,487.68	0	0	0	0	0	8	1,238.88	8	9,905.72	
42	CARBON FILM, Legal size	box	5	1	1	7	2,403.84	0	0	0	0	0.00	8	0	0	8	2,814.64	0	0	0	0	0	15	381.83	15	5,277.48	
FIRE FIGHTING EQUIPMENT																											

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year													
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec																
43	401501-FE-W01 FIRE EXTINGUISHER, dry chemical	unit	3	0	5	13	14,872.00	5	5	0	10	11,400.00	14	2	0	16	18,940.00	2	0	0	2	2,280.00	91	1,144.00	46,904.00					
44	501505-PI-H01 PHILIPPINE NATIONAL FLAG	piece	15	1	0	19	8,411.96	0	1	0	1	284.84	13	5	0	18	5,137.12	0	0	0	0	0	0	0	0	0	0	284.84	10,223.82	
45	501504-CH-B01 MCKELEC CHAIR, beige	piece	0	10	0	10	3,411.30	0	105	5	110	37,253.20	0	5	0	9	1,266.60	12	5	0	17	5,799.04	342	341.12	48,438.04					
46	501504-CH-W01 MCKELEC CHAIR, white	piece	22	15	10	47	16,032.84	20	50	19	40	13,644.80	22	10	10	42	14,272.04	10	10	10	20	10,233.60	159	341.12	54,238.09					
47	401504-ER-C01 ELECTRIC FAN, ceiling mount, oak type	unit	0	2	1	3	2,666.80	0	1	0	1	1,222.00	0	2	0	2	2,444.00	0	0	0	0	0	0	0	0	0	0	0	0	7,232.00
48	401504-ER-G01 ELECTRIC FAN, industrial, ground type	unit	3	0	0	8	8,877.44	2	0	0	3	3,232.80	10	0	0	10	11,066.80	0	1	0	1	1,106.68	22	1,106.68	24,412.96					
49	401504-ER-S01 ELECTRIC FAN, desk type	unit	6	0	2	8	12,480.00	1	2	0	3	4,600.00	3	1	0	4	4,200.00	0	0	0	0	0	0	0	0	0	0	0	0	23,000.00
50	401504-ER-W01 ELECTRIC FAN, wall mount	unit	4	1	1	6	5,410.08	1	1	0	2	1,803.36	4	1	0	5	4,506.60	2	0	0	2	1,803.36	15	911.68	13,352.50					
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																														
51	4021507-DE-S03 DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	4	2	6	146,761.60	0	1	0	0	0	0	0	1	24,792.60	0	0	0	0	0	0	0	173,553.20
52	4021507-DE-S04 DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	2	0	0	2	84,780.80	0	7	0	7	204,722.80	0	0	0	0	0	0	0	0	0	0	0	0	381,513.60
53	4020102-HE-S02 EXTERNAL HARD DRIVE	unit	2	7	0	9	27,134.84	1	5	0	6	18,098.76	3	0	0	3	9,048.88	0	0	0	0	0	0	0	0	0	0	0	0	54,289.28
54	4020101-FI-U04 FLASH DRIVE	piece	11	9	0	20	3,054.80	5	9	0	14	2,139.36	5	4	0	9	1,374.68	8	9	0	17	2,596.58	60	182.74	9,164.40					
55	4021501-LP-W04 LAPTOP COMPUTER, for Mid-Range Users	unit	0	0	0	0	0.00	0	1	0	1	42,380.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,380.00
56	4021501-LP-W03 LAPTOP COMPUTER, Lightweight	unit	1	0	0	1	46,800.00	1	1	0	2	92,600.00	0	5	0	5	204,000.00	0	0	0	0	0	0	0	0	0	0	0	0	374,600.00
57	4021700-WO-S02 COMPUTER MOUSE, Wireless	unit	13	0	8	21	3,400.32	5	0	12	17	2,793.64	18	2	0	20	3,288.40	5	2	0	7	1,131.64	65	161.92	10,524.80					
58	4021505-PR-U01 PRINTER, Laser, Monochrome	unit	2	0	2	4	10,547.56	0	0	0	0	0.00	2	2	0	4	16,547.56	0	2	0	2	0	2	0	0	0	0	0	0	26,588.90
LIGHTING AND FIXTURES AND ACCESSORIES																														
59	3910254-LR-U01 LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	10	40	70	5,295.20	15	20	5	40	3,024.40	11	20	5	36	2,272.08	17	20	5	42	3,175.62	188	78.61	14,214.68					
60	3910254-LT-U01 LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	44	10	40	84	18,347.88	15	25	5	45	9,281.80	35	20	5	60	13,982.20	17	20	5	42	8,644.44	241	208.92	49,602.82					
MANUFACTURING COMPONENTS AND SUPPLIES																														
61	3120161R-GL-S02 GLE, all purpose	board	14	8	5	27	1,677.78	16	1	5	22	1,307.08	11	6	0	17	1,095.38	5	5	0	10	621.40	75	62.14	4,722.64					
62	3121504-SW-H01 STRAP WIRE, Heavy duty (Dender type), 2.813	box	6	5	0	11	480.40	2	0	0	2	72.80	6	5	0	11	480.40	2	0	0	2	72.80	26	26.40	94.40					
63	3121504-SW-S01 STRAP WIRE, standard	box	9	20	10	47	1,118.72	10	28	5	43	1,021.68	9	23	5	37	679.12	15	17	5	37	679.12	164	23.78	3,896.44					
64	3120192-TA-S02 TAPE, electrical	roll	8	15	5	28	844.60	5	5	0	10	184.80	8	20	0	28	544.80	5	5	0	10	194.50	75	18.45	1,471.20					
65	3120192-TA-S01 TAPE, masking, 2mm	roll	9	29	2	40	2,227.20	6	12	2	20	1,133.60	9	12	7	28	1,699.04	6	12	2	20	2,097.84	95	121.16	6,034.44					
66	3120192-TA-S02 TAPE, masking, 48 mm	roll	11	8	8	27	3,271.32	6	10	3	19	2,302.04	16	6	3	28	3,028.60	16	5	3	24	2,997.84	95	121.16	11,510.20					
67	3120192-TA-S01 TAPE, packaging, 48 mm	roll	13	23	10	46	1,028.56	5	27	7	39	872.64	8	27	2	37	827.32	5	22	2	29	646.44	151	22.38	3,276.38					
68	3120192-TA-S01 TAPE, transparent, 2mm	roll	27	39	13	79	1,298.72	17	22	5	54	654.72	17	29	5	51	991.68	19	27	5	51	991.68	235	17.68	4,154.80					
69	3120192-TA-S02 TAPE, transparent, 48 mm	roll	6	15	6	27	608.38	3	7	8	18	486.38	6	7	3	16	381.12	5	7	3	15	328.55	76	22.87	1,715.20					
70	3121507-TA-S01 TAPE, plastic	roll	64	41	30	135	8,993.70	50	31	30	111	7,293.82	64	41	30	135	8,993.70	50	36	30	116	7,272.92	487	66.62	33,116.14					
MEASURING AND OBSERVING AND TESTING EQUIPMENT																														
71	4111001-RI-P02 RULE, plastic, 50mm	piece	4	10	0	14	279.02	7	5	0	12	229.16	9	2	0	6	119.38	4	1	0	5	99.65	37	19.93	737.41					
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																														
72	4412161-RI-H01 BLADE, for general purpose cutter/utility knife	blade	5	5	0	10	163.70	7	5	0	12	196.44	5	2	0	7	114.88	5	0	0	5	81.85	34	16.37	558.58					
73	4410102-PR-W01 BONDING AND FINISHING MACHINE	unit	0	1	1	1	9,534.72	0	0	0	0	0.00	1	0	0	1	9,534.72	0	0	0	0	0.00	2	6,544.72	16,089.44					
74	4412037-AB-P10 BONDING FINISHER, plastic, 32 mm	bundle	2	2	0	4	1,029.56	0	0	0	0	0.00	2	2	0	4	1,029.56	0	0	0	0	0.00	8	289.89	2,079.12					
75	4410100-CI-S01 CALCULATOR, Compact	unit	9	4	0	13	3,866.04	0	2	0	2	471.54	9	0	2	11	2,393.47	0	0	0	0	0.00	26	235.77	6,380.02					
76	44121710-CH-W01 CHALK, white enamel	box	1	0	0	1	32.87	0	2	0	2	66.84	1	0	0	1	32.87	0	0	0	0	0.00	4	32.87	131.88					
77	4423105-ER-C01 CLIP, backfold, 19mm	box	10	20	12	42	389.12	10	22	12	44	418.84	10	15	2	27	292.72	10	15	2	27	282.72	140	9.38	1,310.40					
78	4423105-ER-C02 CLIP, backfold, 25mm	box	8	26	2	36	941.60	8	23	12	43	678.80	8	16	2	26	465.60	8	16	2	26	465.60	140	15.60	2,084.80					
79	4423105-ER-C03 CLIP, backfold, 30mm	box	10	27	2	39	1,297.82	10	29	12	51	1,697.28	10	5	17	32	1,694.80	10	12	27	27	898.55	140	33.28	4,988.42					
80	4423105-ER-C04 CLIP, backfold, 50mm	box	10	39	2	51	3,679.32	10	23	2	38	2,411.20	10	23	7	40	2,412.80	10	16	2	28	1,688.56	154	68.32	9,288.28					
81	4412101-CT-W02 CORRECTION TAPE	piece	41	103	10	154	2,079.00	30	83	15	128	1,728.00	30	90	15	135	1,822.50	40	79	10	120	1,620.00	537	12.90	7,284.50					
82	4412101-CT-W01 CUTTER/UTILITY KNIFE, for general purpose	piece	11	8	0	19	662.48	5	5	0	10	317.20	16	3	0	19	662.48	5	5	0	10	317.20	96	31.72	1,859.76					
83	4415105-OF-W01 DATA FILE BOX	piece	23	65	3	101	14,724.88	3	5	3	11	1,604.79	3	11	63	77	11,233.53	3	5	3	11	1,604.79	200	146.89	29,179.00					
84	4412011-OF-W01 DATA FOLDER	piece	5	5	5	15	1,294.15	1	6	1	8	664.68	10	0	0	10	800.10	5	0	0	5	415.05	38	83.01	3,154.38					

