

National Food Authority

January 2024
Accomplishment Report



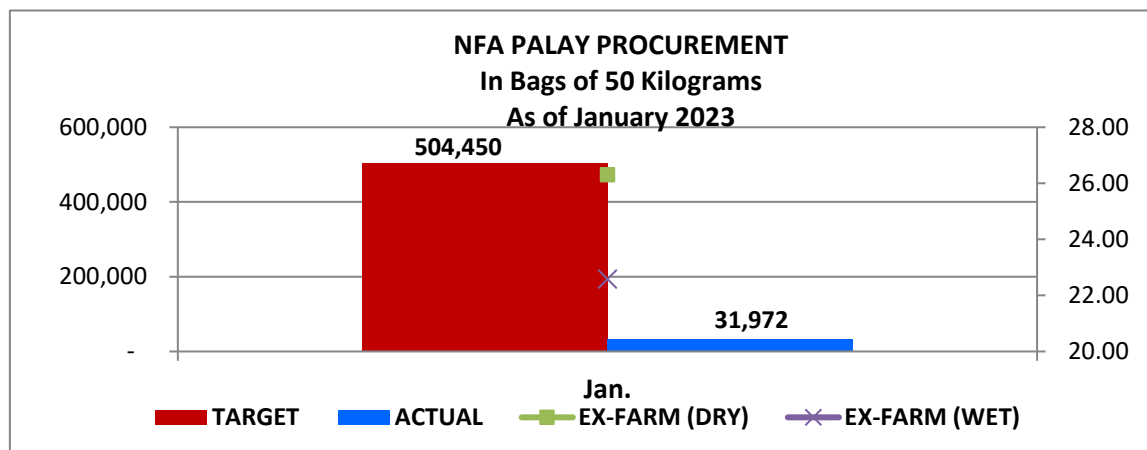
I. OPERATIONS COORDINATION DEPARTMENT

A. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

PALAY PROCUREMENT

For the month of January, NFA procured 31,972 bags (1,598.6 MT) of palay, which is 6.34% accomplishment against the procurement target of 504,450 bags (25,222.5 MT). Considering that January is not a harvest season hence, the low procurement accomplishment since the procured palay is just a spill over of the last cropping season.

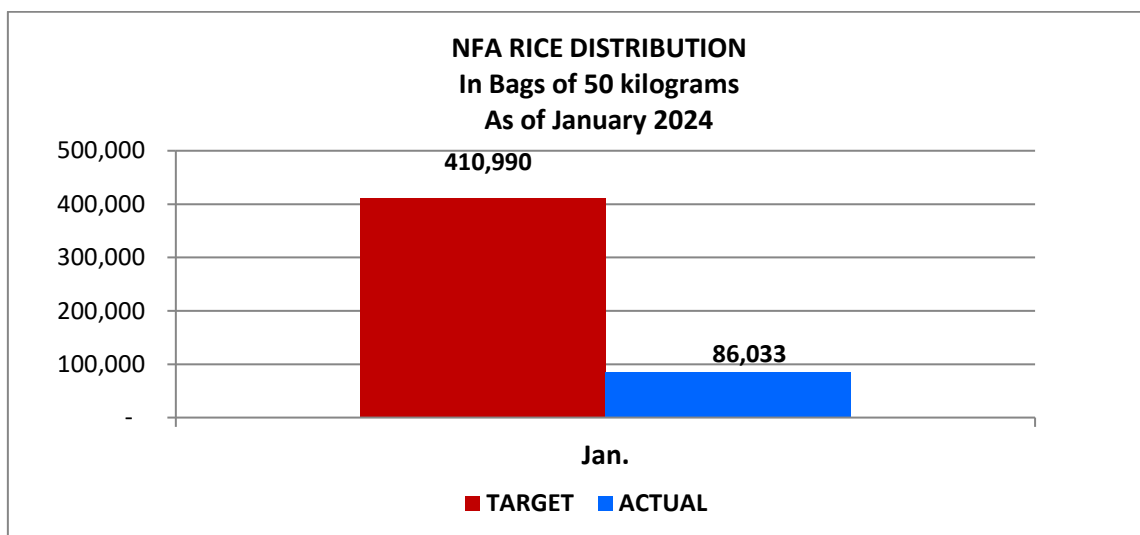
Nevertheless, National Food Authority shall continue to provide the best service to farmers and farmers organization, to entice them to sell their produce to NFA.



Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of January, NFA distributed 86,033 bags (4,301.65 MT) of rice, equivalent to 20.93% accomplishment of the month's target of 410,990 bags (20,549.5 MT). A total of 19,244 bags of rice were issued to LGUs and DSWD for relief operations and calamity response.



B. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NFA INVENTORY

As of January 31, 2024, NFA has Total Expected Milled Rice Inventory (TEMRI) stock inventory of 938,358 (46,918 MT). It should be noted that NFA's inventory only part of the national rice inventory of the entire country.

NATIONAL QUALITY ASSESSMENT (QUASAR) OF NFA STOCKS

MONTH 2024	CONDITION OF STOCKS		Compliance to Target
	% SAFE & CONSUMABLE	% NON- CONSUMABLE	
January	99.922%	0.078%	100%

II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

A. Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

	Number of Services Rendered
LAN and Internet Connection	19
Troubleshooting / updating of various computer applications and IT equipment / peripherals	50

- Monitoring of Data Center

	Number of Services Rendered
Hyper Converge Infrastructure	Continuing Activity
Uninterruptible Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	4

- IT System Development Administration/Maintenance

	Number of Services Rendered
Payroll System	9
Cash Monitoring System	30
SOP Database system	2
Ebps	3
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	7

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

	Number of Services Rendered
EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	1
Others: Legal hearing, Audit Risk Management Meeting, Entrance Conference with COA & etc.	16

- Web Posting

	Number of Services Rendered
Accomplishment Report	2
Corporate Governance	-
Performance Scorecard	4
Procurement Plans, Reports and Contract Awarded	20
Others:	5

- Prepared draft for NFA ISSP 2024 - 2026
- Prepared the proposed Capital Outlay Budget

B. Corporate Planning

- Department of Agriculture (DA) Matters
 - Prepared and submitted CY 2023 Annual Narrative Report to DA
- Anti Red Tape Authority (ARTA) Matters
 - On-going evaluation of NFA Citizen's Charter (Internal and External) for CY 2024
 - Reconstituted the NFA Committee on Anti-Red Tape.
 - Submitted NFA-CART Special Order and NFA CART Directory to ARTA
 - Conducted re-briefing of ARTA Compliance to Central and Field Offices
 - On-going consolidation and preparation of NFA 2023 Client Satisfaction Measurement Report
 - Conducted field inspection in Region 9 and Branch Offices' ARTA compliance
- Commission on Audit (COA) Matters
 - Prepared and submitted 4th Quarter Accomplishment Report on Govt. PPAs
- Department of Budget and Management (DBM) Matters
 - Prepared and submitted the following reports: BED Form 2 and BAR 1 Form
- Governance Commission for GOCCs (GCG) Matters
 - Prepared memorandum to OCS requesting a copy of the Secretary's Certificate on the approval of the 2023 PS.
 - Prepared the proposed 2024 NFA Performance Scorecard
 - Prepared memorandum to NCR regarding ISO 9001:2015 Certification for National Capital Region (NCR) Office and attached Branch Offices for CY 2024
 - Prepared memorandum to concerned offices regarding submission of documents requested during the 2024 TPM with GCG
 - Submitted to GCG the requested documents during the 2024 TPM with GCG
- Gender And Development (GAD) Matters
 - Facilitated the conduct of GAD Briefing for GAD-TWG Members and Secretariat
 - Prepared memo to all NFA Offices/Departments re: Submission of GAD Women Economic Empowerment (WEE) as requested by DA
 - Reviewed and submitted the final draft of the GAD Plans and Budget with attachments to PCW
 - Prepared nationwide memo for the use of gender-fair language on all NFA communications for signature of Vice-Chairperson of the NFA-GAD Focal Point System

- Prepared memo request regarding updated salary attribution for GAD related activities
- Attended the DA-GAD meeting regarding the activities for the National Women's Month and Campaign to End Violence Against Women
- Facilitated meetings regarding GAD related matters and concerns

III. FINANCE DEPARTMENT

IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of January 31, 2024, amounted to **₱113,788.009** comprising of the following:

Particulars	Balance as of January 31, 2024 (in Million Pesos)
I Short-Term Credit Lines	4,000.000
II Long-Term Loans	2,700.000
III Foreign-Japanese Rice Loan	20.622
IV Net Lending	107,067.347
TOTAL BANK LOANS	113,788.009

IV. INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- Completed Special Audit on Procurement, Milling and Disposition Operations of NFA Region III (Pampanga)
- On-going Comprehensive Audit of Administrative and General Services Department (AGSD)

B. Tolerable Allowance (TOLA)

- Issued seven (7) Certifications for Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of retirement, travel abroad, and/or reassignment/transfer

V. LEGAL AFFAIRS DEPARTMENT

For the month of January, 228 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	76
Notice of Disallowances	6
SOP / Contract Review	40
Opinions rendered	8

Other Memos	16
Administrative case	6
Administrative memo	-
Investigation	-
Certifications	-
Litigation and Prosecution Division	152
Hearing/s attended	15
Pleadings, Memoranda & related documents	10
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	24
Other Accomplishments	1
Certifications	102
TOTAL	228

VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

NFA PERSONNEL COMPLEMENT as of January 31, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	151	73
Field Office	2,420	1,405	1,015
Total	2,644	1,556	1,088