

National Food Authority

February 2024
Accomplishment Report



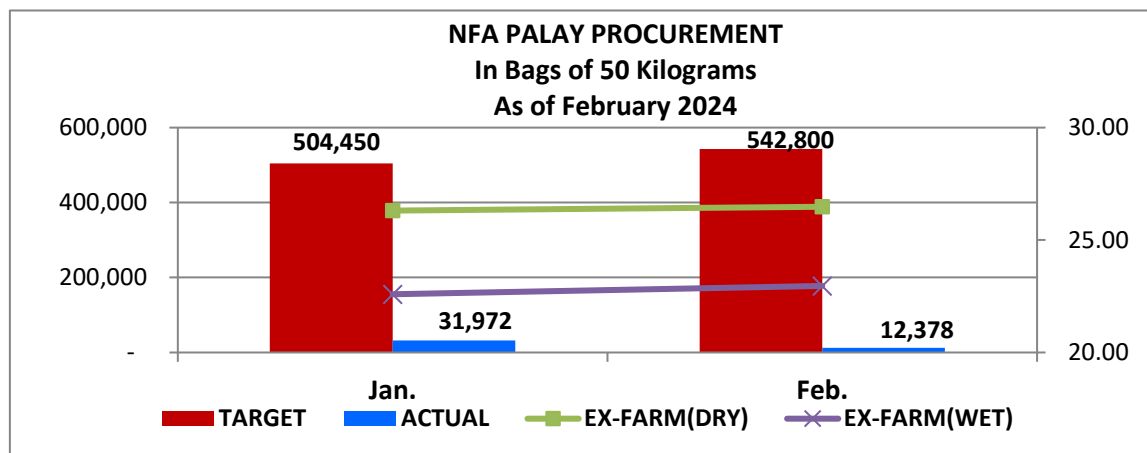
I. OPERATIONS COORDINATION DEPARTMENT

A. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

PALAY PROCUREMENT

For the month of February, NFA procured 12,378 bags (618.9 MT) of palay, which is 2.28% accomplishment against the procurement target of 542,800 bags (27,140 MT). Decrease in procurement is due to lesser palay harvest, since February is not a harvest season hence the procured palay is just a spill over of the last cropping season.

Nevertheless, National Food Authority shall continue to provide the best service to farmers and farmers organization, to entice them to sell their produce to NFA.

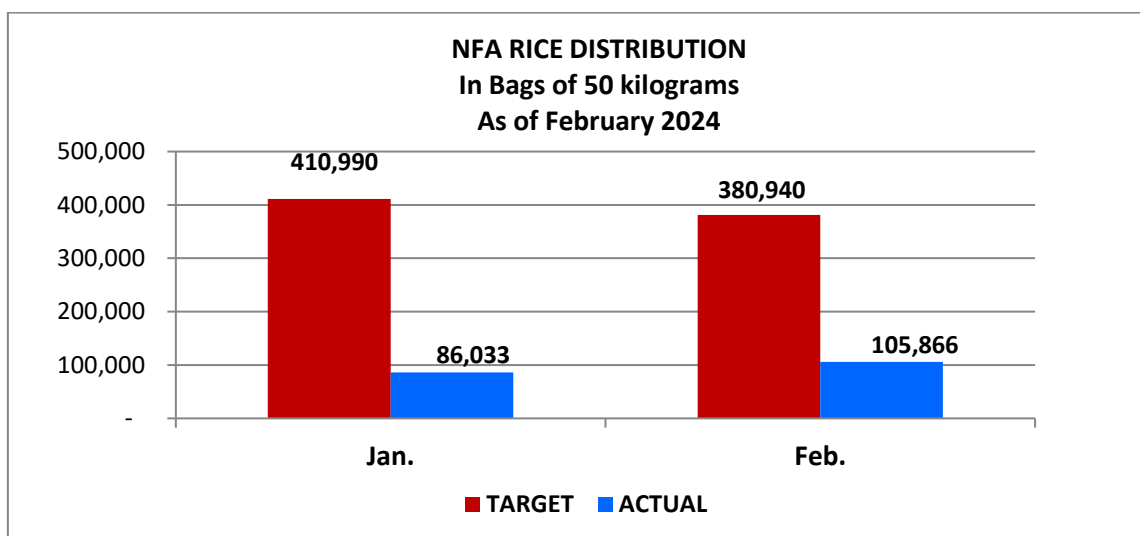


Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of February, NFA distributed 105,866 bags (5,293.3 MT) of rice, equivalent to 27.79% accomplishment vis-a-vis, the target of 380,940 bags (19,047 MT) and was issued to the following:

- 15,922 bags for relief operations / calamity response
- 365 bags for OTRA
- 89,579 bags for government agencies / LGU's rice requirement under EO-51 program



B. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NFA INVENTORY

As of February 29, 2024, NFA has Total Expected Milled Rice Inventory (TEMRI) stock inventory of 825,701 (41,285 MT). It should be noted that NFA's inventory only part of the national rice inventory of the entire country.

NATIONAL QUALITY ASSESSMENT (QUASAR) OF NFA STOCKS

MONTH 2024	CONDITION OF STOCKS		Compliance to Target
	% SAFE & CONSUMABLE	% NON- CONSUMABLE	
January	99.922%	0.078%	100%
February	99.896%	0.104%	100%

II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

A. Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

	Number of Services Rendered
LAN and Internet Connection	27
Troubleshooting / updating of various computer applications and IT equipment / peripherals	51

- Monitoring of Data Center

	Number of Services Rendered
Hyper Converge Infrastructure	32
Uninterruptible Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	7

- IT System Development Administration/Maintenance

	Number of Services Rendered
Payroll System	5
Cash Monitoring System	19
Ebps	1
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	4

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

	Number of Services Rendered
EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	-
Others: Legal hearing, Audit Risk Management Meeting, Entrance Conference with COA & etc.	6

- Web Posting

	Number of Services Rendered
Accomplishment Report	2
Corporate Governance	-
Performance Scorecard	-
Procurement Plans, Reports and Contract Awarded	23
Others:	2

- Reviewed ICT project CY 2024
- Prepared the proposed Capital Outlay Budget

B. Corporate Planning

- Department of Agriculture (DA) Matters
 - Prepared documents/materials for the DA's Technical Review Workshop for Fiscal Year 2025 Plan and Budget Proposal (Cluster 3)

- Anti Red Tape Authority (ARTA) Matters
 - On-going evaluation of NFA Citizen's Charter (Internal and External) for CY 2024
 - Conducted meetings with all concerned Departments and Field Offices for the Crafting of the NFA's Citizens Charter for CY 2024
 - Submitted the awards/recognitions received of NFA to ARTA for CY 2024
 - Prepared ARTA Compliance inspection report for Regional Office 9 and Branch Offices
 - Reported initial NFA 2023 Client Satisfaction Measurement to the Audit Risk Council Management Committee

- Department of Budget and Management (DBM) Matters
 - Prepared letter to PCAF regarding exploratory talks with Civil Society Organizations (CSOs). This is in compliance with the consultation process required by DBM for NFA's 2025 budget proposal and accomplishment of DBM Form 713.

- Governance Commission for GOCCs (GCG) Matters
 - Prepared memorandum to concerned departments regarding the submission of 4th quarter and annual accomplishment report on the 2023 Performance Scorecard.
 - Finalized 4th quarter and annual accomplishment report on the 2023 Performance Scorecard.
 - Prepared memorandum to Administrator regarding Performance Target Conference with GCG
 - Conducted meeting with the concerned departments regarding Performance Scorecard Target Strategic Measure on Buffer Stocking

- Gender And Development (GAD) Matters
 - Prepared memo to all NFA Departments and Field Offices re: Implementation of gender-fair language in the different forms
 - Facilitated the conduct of GAD TWG meetings
 - Prepared documents and facilitated various activities for the conduct of National Women's Month
 - Attended the GAD Webinar on the Basic of GAD Concepts and SOGIESC
 - Facilitated meetings regarding GAD related matters and concerns

- Other Matters
 - Conducted meeting for crafting of SPMS Guidelines for CY 2024
 - Prepared documents regarding NFA Focal Person for the Agricultural Development Program (ADP)
 - Presented cost of ISO 9001:2015 NFA-wide to the ARMC

III. FINANCE DEPARTMENT

IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of February 29, 2024, amounted to **₱106,596.713** comprising of the following:

Particulars	Balance as of February 29, 2024 (in Million Pesos)
I Short-Term Credit Lines	4,000.000
II Long-Term Loans	2,700.000
III Foreign-Japanese Rice Loan	20.188
IV Net Lending	99,876.525
TOTAL BANK LOANS	106,596.713

IV. INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- On-going Comprehensive Audit of Administrative and General Services Department (AGSD)

B. Tolerable Allowance (TOLA)

- Issued ten (10) Certifications for Stock (Grains and MTS) Accountabilities of NFA official and rank and file employees for purposes of retirement, travel abroad, and/or reassignment/transfer

C. Audit Risk Management Committee (ARMC)

- Attended at acted as secretariat for ARMC meeting (February 08, 2023)

V. LEGAL AFFAIRS DEPARTMENT

For the month of February, 152 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	30
Notice of Disallowances	4
SOP / Contract Review	8
Opinions rendered	2
Other Memos	10
Administrative case	6
Administrative memo	-
Investigation	-
Certifications	-
Litigation and Prosecution Division	122
Hearing/s attended	6
Pleadings, Memoranda & related documents	6
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	14
Other Accomplishments	1
Certifications	95
TOTAL	152

VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

NFA PERSONNEL COMPLEMENT as of February 29, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
Regular			
Central Office	224	153	71
Field Office	2,420	1,527	893
Total	2,644	1,680	964