

# National Food Authority

June 2024  
Accomplishment Report

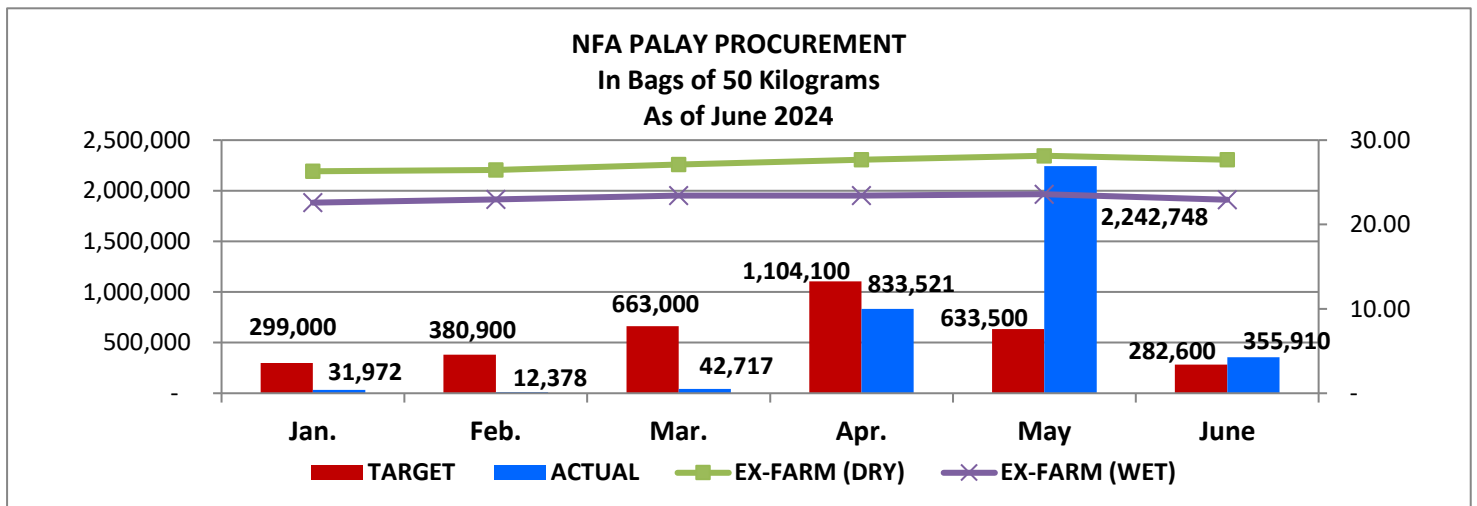


## I. OPERATIONS COORDINATION DEPARTMENT

### A. Ensure Food Security through Maintenance of Adequate Buffer Stock Sourced from Local Farmers

#### 1. Palay Procurement

For the month of June, NFA procured 355,910 bags (17,795.5 MT) of palay, towards the tail-end of harvest season. Procurement accomplishment is 125.94% as NFA exceeded its target of 282,600 bags (14,130 MT), due to the continuous implementation of the PRICERS program to encourage more farmers to deliver and sell their palay harvest to NFA especially in areas with sporadic harvest.

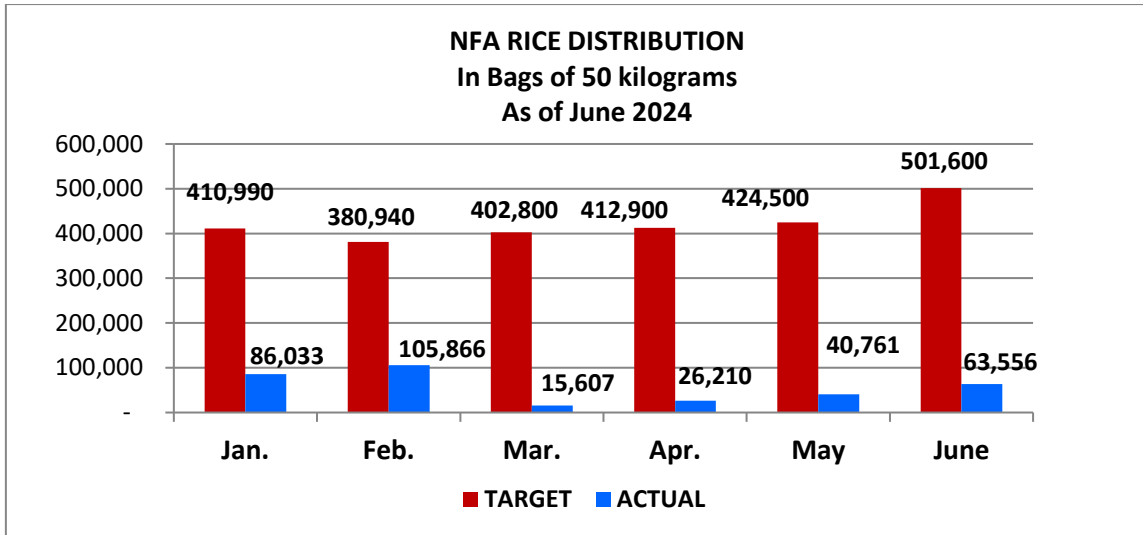


Note: Monthly Procurement volume subject to adjustment and updating

#### 2. Distribution

For the month of June, NFA distributed 63,556 bags (3,177.8 MT) of milled rice, equivalent to 12.67% accomplishment vis-a-vis, the target of 501,600 bags (25,080 MT) and was issued to the following:

- 39,404 bags to DSWD, OCD, Legislators, and LGU's for relief operations / calamity response
- 24,101 bags for government agencies and LGU's rice requirement under EO-51 program
- 50 bags issued for the AO no.2 One-Time Rice Allowance (OTRA)



### 3. NFA Inventory

As of June 30, 2024, NFA has a Total Expected Milled Rice Inventory (TEMRI) stock inventory of 2,943,976 bags (147,199 MT). It should be noted that NFA's inventory is only a part of the national rice inventory of the entire country.

#### B. Stocks Maintained in Good and Consumable Condition

##### 1. National Quality Assessment (QUASAR) of NFA Stocks

MONTH 2024	CONDITION OF STOCKS		Compliance to Target
	% SAFE & CONSUMABLE	% NON- CONSUMABLE	
January	99.922%	0.078%	100%
February	99.896%	0.104%	100%
March	99.942%	0.058%	100%
April	99.969%	0.031%	100%
May	99.984%	0.016%	100%
June	99.985%	0.015%	100%

## II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

### A. Enhance Competencies of ICT Infrastructure

#### 1. Information Technology/Systems Development

- Technical support for IT Network/Hardware/Software for both Central Office and Field Offices

	Number of Services Rendered
LAN and Internet Connection	26
Troubleshooting / updating of various computer applications and IT equipment / peripherals	36

- Monitoring of Data Center

	Number of Services Rendered
Hyper Converge Infrastructure	30
Uninterruptible Power Supply	1
Precision Air-Conditioning Unit	1
Firewall and Network Switches	1

- IT System Development Administration/Maintenance

	Number of Services Rendered
Payroll System	7
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	13
Property Inventory System	1
Huris System	1
Cash Monitoring System	17
Electronic Bid Procurement System eBPS	1

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

	Number of Services Rendered
EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	1
Others: Legal hearing, Audit Risk Management Meeting, SOP meetings & etc.	13

- Web Posting

	Number of Services Rendered
Accomplishment Report	1
Corporate Governance	-
Performance Scorecard	-
Procurement Plans, Reports and Contract Awarded	5

Others:	2
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- Attended various meetings regarding NFA Computerization Program
  - NFA Website migration from Joomla to Word Press
  - Implementation of NFA Personnel Information Portal System (NFA-PIPS) and NFA Personnel Attendance and Leave Monitoring System (NFA-PALMS)

## 2. **Corporate Planning**

- Department of Agriculture (DA) Matters
  - Prepared and submitted the 2024 Pre-Agricultural Fisheries Mechanization Template
  - Prepared and submitted the special budget request for Programs and Projects chargeable to FY 2024 unprogrammed fund
  
- Anti Red Tape Authority (ARTA) Matters
  - Conducted briefing of the NFA 2024 Customer Satisfaction Measurement and Questionnaire Google Link
  - Cascaded 2023 CSM survey result
  - Inspected ARTA Compliances of Regions 9, 11, 12 & BARMM
  - Prepared and submitted Public Investment Program (PIP) Focals Confirmation
  
- Governance Commission for GOCC (GCG) Matters
  - Prepared and submitted the requested data for the validation of the 2023 NFA Performance Scorecard
  
- Gender And Development (GAD) Matters
  - Reconstituted the Special Order on GAD Excom and TWG-GFPS
  
- Standard Operating Procedure (SOP) Matters
  - Prepared documents, various materials, and acted as secretariat for the series of meeting on the crafting, review and ammendment of the following SOPs;
    - Trucking and Transportation Services
    - Shipping and Port Services
    - Disposition of Ageing Milled Rice Stocks
    - MTS Procurement, Dispersal and Utilization
    - Contract Milling
    - Contract Drying
    - Warehouse Handling and Allied Services

- Department of Budget and Management (DBM) Matters
  - Prepared and submitted the BED No.1 and 2 for FY 2024 and FY 2023 continuing targets
- Commission on Audit (COA) Matters
  - Prepared letter reply regarding their request for submission of Gender and Development documents for CY 2023
  - Attended the COA Exit Conference in relation to the GAD AOM last 14 June 2024
- Other Matters
  - Prepared Special Order of the TWG on the preparation of the Equitable Net Weight Factor Table

### III. FINANCE DEPARTMENT

#### A. Improve Cost Efficiency

The outstanding NFA bank loans as of June 30, 2024, amounted to **₱107,288.666** comprising of the following:

Particulars	Balance as of June 30, 2024 ( in Million Pesos)
I Short-Term Credit Lines	4,600.000
II Long-Term Loans	1,350.000
III Foreign-Japanese Rice Loan	19.825
IV Net Lending	101,288.666
<b>TOTAL BANK LOANS</b>	<b>107,288.666</b>

### IV. INTERNAL AUDIT SERVICES DEPARTMENT

#### A. Audit Engagement

- Completed field audit on procurement, milling, and distribution operations of NFA Bulacan Branch Office
- Completed field audit on procurement, milling, and distribution operations of NFA Occidental Mindoro Branch Office
- Completed comprehensive audit of Administrative and General Services Department (AGSD)
- On-going audit on Procurement and all related activities and Volumetric Count of Palay in the following NFA Field Offices:
  - NFA La Union
  - NFA Eastern Pangasinan

- NFA Isabela
- NFA Cagayan

### **B. Audit Risk Management Committee (ARMC)**

- Prepared materials and minutes of the meeting for the conducted ARMC meeting on June 19, 2024
- Coordinated with the members of the committee on matters pertaining to audit and risk management

## **V. LEGAL AFFAIRS DEPARTMENT**

For the month of June, 443 activities pertaining to investigation and litigation were undertaken as follows:

<b>Investigation and Documentation Division</b>	<b>111</b>
Memo and Pleadings re: Disallowances	4
SOP / Contract Review	22
Opinions rendered	26
Other Memos	48
Investigation	8
Administrative case Pleadings	3
<b>Litigation and Prosecution Division</b>	<b>332</b>
Hearing/s attended	14
Pleadings, Memoranda & related documents	10
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	23
Other Accomplishments (2 favorable decisions from court)	1
Certifications	284
<b>TOTAL</b>	<b>443</b>

## **VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT**

### **NFA PERSONNEL COMPLEMENT as of June 30, 2024**

<b>Status</b>	<b>Authorized Positions</b>	<b>Filled-up Positions</b>	<b>Vacancies</b>
<b><i>Regular</i></b>			
Central Office	224	148	76
Field Office	2,420	1,738	682
<b>Total</b>	<b>2,644</b>	<b>1,886</b>	<b>758</b>