

National Food Authority

July 2024
Accomplishment Report



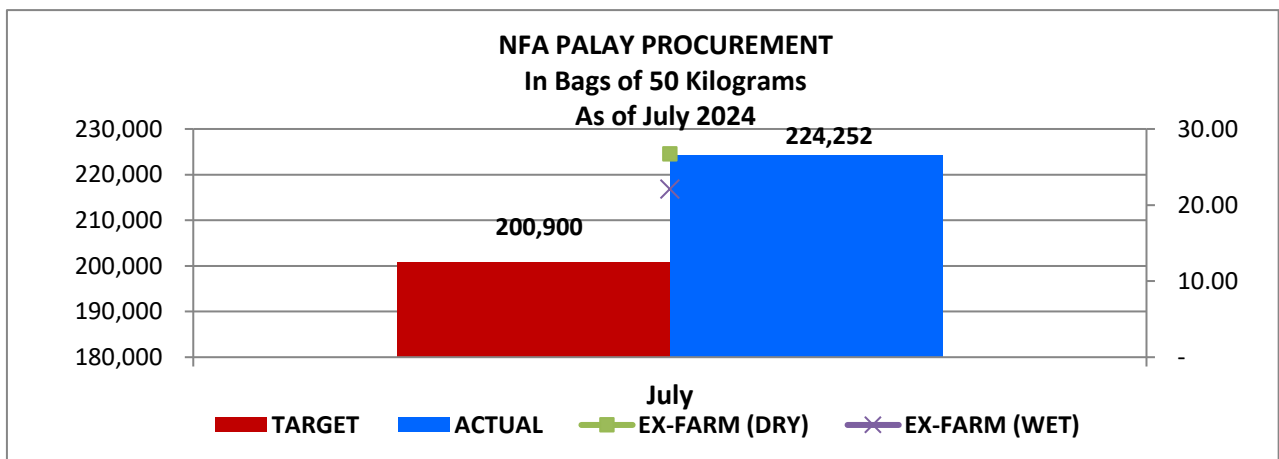
I. OPERATIONS COORDINATION DEPARTMENT

A. Ensure Food Security through Maintenance of Adequate Buffer Stock Sourced from Local Farmers

1. Palay Procurement

For the month of July, NFA procured 224,252 bags (11,212.6 MT) of palay. Despite the onset of the lean season, procurement accomplishments have reached an impressive 111.62%, with the National Food Authority (NFA) surpassing its target of 200,900 bags (10,045 MT). This success is largely attributed to the ongoing PRICERS program, which has effectively encouraged more farmers to deliver and sell their palay harvests to the NFA, particularly in regions experiencing sporadic harvests.

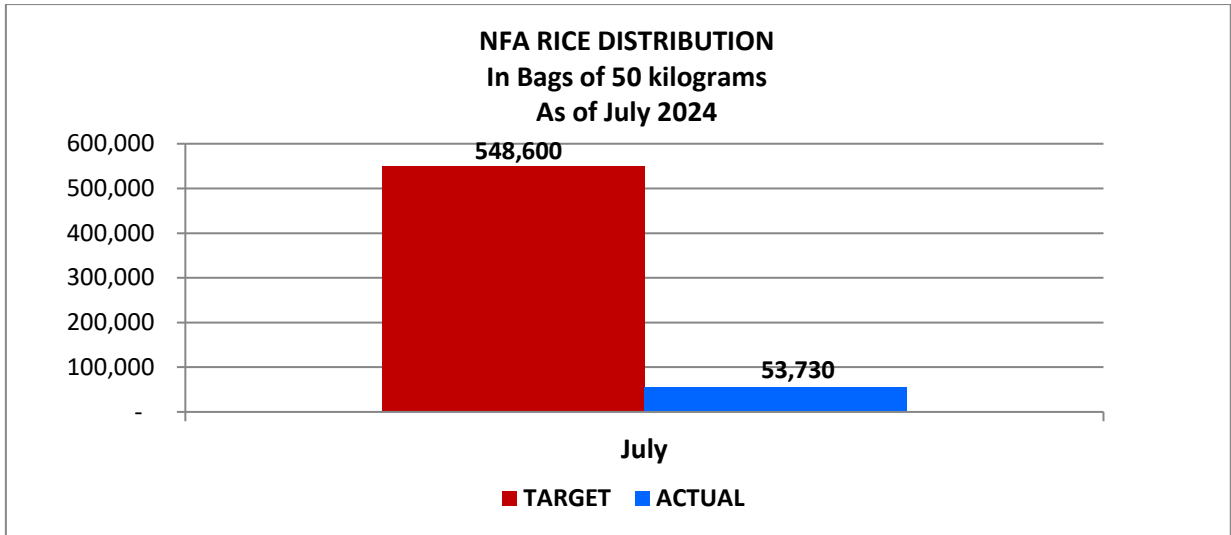
Note: Monthly Procurement volume subject to adjustment and updating



2. Distribution

For the month of July, NFA distributed 53,730 bags (2,686.5 MT) of milled rice, achieving just 9.79% of the target of 548,600 bags (27,430 MT). Sales were calibrated due to low inventory level of rice stocks, hence low distribution accomplishment. Issuances were made to the following:

- 14,764 bags to DSWD, OCD, Legislators, and LGU's for relief operations / calamity response
- 37,858 bags for government agencies and LGU's rice requirement under EO-51 program
- 1107 bags issued for the AO no.2 One-Time Rice Allowance (OTRA)



3. NFA Inventory

As of July 31, 2024, NFA has a Total Expected Milled Rice Inventory (TEMRI) stock inventory of 3,013,048 bags (150,652 MT). It should be noted that NFA’s inventory is 6.88% of the country’s national rice inventory.

B. Stocks Maintained in Good and Consumable Condition

1. National Quality Assessment (QUASAR) of NFA Stocks

MONTH 2024	CONDITION OF STOCKS		Compliance to Target
	% SAFE & CONSUMABLE	% NON- CONSUMABLE	
January	99.922%	0.078%	100%
February	99.896%	0.104%	100%
March	99.942%	0.058%	100%
April	99.969%	0.031%	100%
May	99.984%	0.016%	100%
June	99.985%	0.015%	100%
July	99.984%	0.016%	100%

II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

A. Enhance Competencies of ICT Infrastructure

1. Information Technology/Systems Development

- Technical support for IT Network/Hardware/Software for both Central Office and Field Offices

	Number of Services Rendered
LAN and Internet Connection	13
Troubleshooting / updating of various computer applications and IT equipment / peripherals	46

- Monitoring of Data Center

	Number of Services Rendered
Hyper Converge Infrastructure	Continuing Activity
Uninterruptible Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	Continuing Activity

- IT System Development Administration/Maintenance

	Number of Services Rendered
Payroll System	2
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	12
Property Inventory System	1
DA-UCAS	1
Cash Monitoring System	24
Electronic Bid Procurement System eBPS	1

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

	Number of Services Rendered
EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	1
Others: Legal hearing, Audit Risk Management Meeting, SOP meetings & etc.	13

- Web Posting

	Number of Services Rendered
Accomplishment Report	2
Corporate Governance	-
Performance Scorecard	-
Procurement Plans, Reports, and Contract Awarded	12

- Attended various meetings regarding NFA Computerization Program
 - NFA Website migration from Joomla to Word Press
 - Implementation of NFA Personnel Information Portal System (NFA-PIPS) and NFA Personnel Attendance and Leave Monitoring System (NFA-PALMS)

2. Corporate Planning

- Department of Agriculture (DA) Matters
 - Prepared materials for presentation to the DA MANCOM
 - Prepared materials for the Mid-Year Assessment of the DA Attached Agencies
 - Prepared input validation for the 2023 – 2028 Philippine Plan of Action for Nutrition (PPAN) implementation plans
 - Prepared and submitted NFA's 1st Semester Accomplishment Report
- Governance Commission for GOCC (GCG) Matters
 - Prepared memo to Finance regarding request for funds availability and approval re: ISO re-certification of NFA Region 3
- Gender And Development (GAD) Matters
 - Prepared a letter addressed to PCW Chairperson requesting a resource person on the preparation of a GAD Agenda
 - Coordinated and made follow-ups to PCW regarding on GPB FY2024
 - Prepared memo regarding Fund Attribution
- Standard Operating Procedure (SOP) Matters
 - Prepared documents, various materials, and acted as secretariat for the series of meeting on the crafting, review, and ammendment of the following SOPs;
 - Trucking and Transportation Services
 - Shipping and Port Services
 - Disposition of Ageing Milled Rice Stocks
 - MTS Procurement, Dispersal and Utilization
 - Contract Milling
 - Contract Drying
 - Warehouse Handling and Allied Services
- Department of Budget and Management (DBM) Matters
 - Prepared and submitted BAR 1 Form for second quarter of FY 2024

- Commission on Audit (COA) Matters
 - Attended the COA Exit Conference in relation to the GAD AOM
- Other Matters
 - Prepared materials and presentation for the FY 2025 Budget Briefing for Congress
 - Assisted in the preparation of power point presentation of Administrator regarding panel discussion with MARD on Rice Industry Development.
 - Accomplished update on NFA Agency Risk Management Framework
 - Conducted a visit at the DENR and short-interview, regarding their Day Care Center
 - Attended the 2024 1st Semestral Assessment and Operational Planning Conference as secretariat and IT Support

III. FINANCE DEPARTMENT

A. Improve Cost Efficiency

The outstanding NFA bank loans as of July 31, 2024, amounted to **₱108,677.215** (in millions) comprising of the following:

Particulars	Balance as of July 31, 2024 (in Million Pesos)
I Short-Term Credit Lines	4,600.000
II Long-Term Loans	1,350.000
III Foreign-Japanese Rice Loan	10.394
IV Net Lending	102,716.821
TOTAL BANK LOANS	108,677.215

IV. INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- On-going audit on palay procurement and all related warehousing activities and volumetric count of palay in the following NFA Field Offices:
 - NFA La Union Branch Office
 - NFA Eastern Pangasinan Branch Office
 - NFA Isabelita Branch Office
 - NFA Cagayan Branch Office
- Completed audit on palay procurement and all related warehousing activities and volumetric count of palay in NFA Oriental Mindoro Branch Office

V. LEGAL AFFAIRS DEPARTMENT

For the month of July, 443 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	111
Memo and Pleadings re: Disallowances	7
MOA / Contract Review /MOU	46
Opinions / recommendations rendered	37
Other Memos	36
Investigation	11
Administrative case Pleadings	8
Administrative case	3
Litigation and Prosecution Division	183
Hearing/s attended	5
Pleadings, Memoranda & related documents	21
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	30
Certifications	127
TOTAL	443

VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

NFA PERSONNEL COMPLEMENT as of July 31, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
Regular			
Central Office	224	148	76
Field Office	2,420	1,738	682
Total	2,644	1,886	758