

# National Food Authority

August 2024  
Accomplishment Report



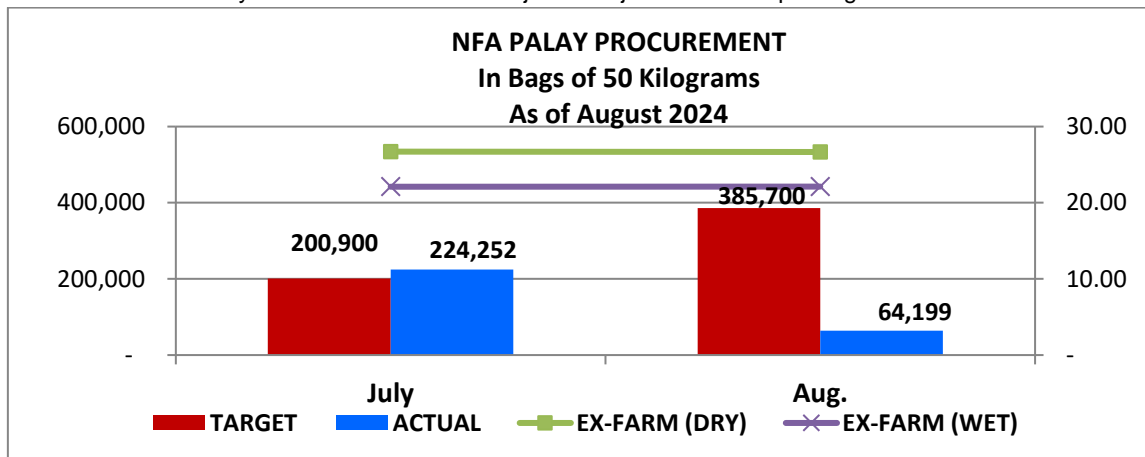
## I. OPERATIONS COORDINATION DEPARTMENT

### A. Ensure Food Security through Maintenance of Adequate Buffer Stock Sourced from Local Farmers

#### 1. Palay Procurement

For the month of August the National Food Authority (NFA) procured 64,199 bags (3,209.95 MT) of palay, reaching only 16.64% of its target of 385,700 bags (19,285 MT). This significant shortfall in procurement can be attributed to the onset of the lean months. Despite these, the NFA remains committed to providing excellent service to farmers and farmer organizations, ensuring they have the opportunity to sell their harvest to the agency.

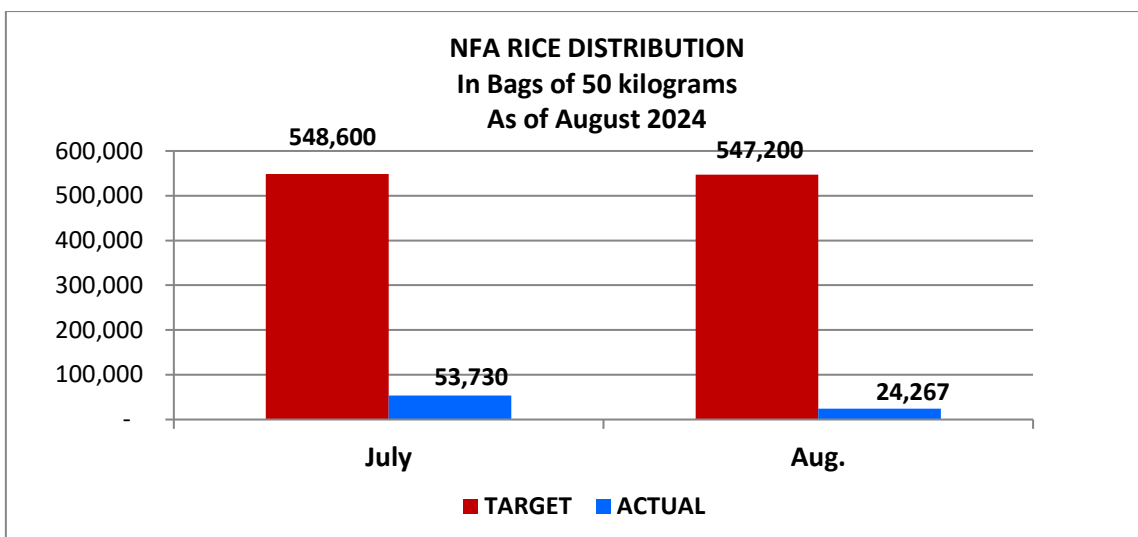
Note: Monthly Procurement volume subject to adjustment and updating



#### 2. Distribution

For the month of August, NFA distributed 24,267 bags (1,213.35 MT) of milled rice, achieving just 4.43% of the target of 547,200 bags (27,360 MT). Sales were calibrated due to low inventory level of rice stocks, hence low distribution accomplishment. Issuances were made to the following:

- 19,696 bags to DSWD, OCD, Legislators, and LGU's for relief operations / calamity response
- 4,528 bags for government agencies and LGU's rice requirement under EO-51 program
- 43 bags issued for the AO no.2 One-Time Rice Allowance (OTRA)



### 3. NFA Inventory

As of August 31, 2024, NFA has a Total Expected Milled Rice Inventory (TEMRI) stock inventory of 3,024,206 bags (151,210 MT). It should be noted that NFA's inventory is 8.02% of the country's national rice inventory.

#### B. Stocks Maintained in Good and Consumable Condition

##### 1. National Quality Assessment (QUASAR) of NFA Stocks

MONTH 2024	CONDITION OF STOCKS		Compliance to Target
	% SAFE & CONSUMABLE	% NON- CONSUMABLE	
January	99.922%	0.078%	100%
February	99.896%	0.104%	100%
March	99.942%	0.058%	100%
April	99.969%	0.031%	100%
May	99.984%	0.016%	100%
June	99.985%	0.015%	100%
July	99.984%	0.016%	100%
August	99.977%	0.023%	100%

## II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

### A. Enhance Competencies of ICT Infrastructure

#### 1. Information Technology/Systems Development

- Technical support for IT Network/Hardware/Software for both Central Office and Field Offices

	Number of Services Rendered
LAN and Internet Connection	12
Troubleshooting / updating of various computer applications and IT equipment / peripherals	35

- Monitoring of Data Center

	Number of Services Rendered
Hyper Converge Infrastructure	Continuing Activity
Uninterruptible Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	Continuing Activity

- IT System Development Administration/Maintenance

	Number of Services Rendered
Payroll System	1
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	31
Property Inventory System	1
DA-UCAS	1
Cash Monitoring System	18

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

	Number of Services Rendered
EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	1
Others: Legal hearing, Audit Risk Management Meeting, SOP meetings & etc.	13

- Web Posting

	Number of Services Rendered
Accomplishment Report	1

- Attended various meetings regarding NFA Computerization Program  
- NFA Website migration from Joomla to Word Press

- Implementation of NFA Personnel Information Portal System (NFA-PIPS) and NFA Personnel Attendance and Leave Monitoring System (NFA-PALMS)

## 2. **Corporate Planning**

- Department of Agriculture
  - Prepared memo addressed to DA Sec. Francisco Laurel-Tiu Jr Endorsing the implementing Guidelines on the Disposition of Milled Rice Buffer Stocks and Pricing Mechanism
- Governance Commission for GOCC (GCG) Matters
  - Attended meeting on the validation of the 2023 Performance Scorecard
  - Prepared and submitted the additional supporting documents for the validation of the 2023 Performance Scorecard
  - Prepared presentation on the proposed 2025 NFA Performance Scorecard
  - Prepared memorandum to NCR and Regional Office 3 regarding the updates on their ISO progress
- Gender And Development (GAD) Matters
  - Prepared and attended meeting of the GAD TWG
  - Prepared memo addressed to AGSD regarding the activation of NFA Day Care Center
  - Prepared memo for GAD related activities to be conducted on the celebration of NFA Anniversary
  - Coordinated with PCW regarding the request of meeting prior to the submission of revised NFA GAD GBP 2024
- Standard Operating Procedure (SOP) Matters
  - Prepared documents, various materials, and acted as secretariat for the series of meeting on the crafting, review, and amendment of the following SOPs; and Terms of References
    - Trucking and Transportation Services
    - Shipping and Port Services
    - Disposition of Ageing Milled Rice Stocks
    - MTS Procurement, Dispersal and Utilization
    - Contract Milling
    - Contract Drying
    - Warehouse Handling and Allied Services
    - Equitable Net Weight Factor

- Other Matters
  - Prepared guidelines, memoranda relative to the conduct of the CY 2025 – 2026 National Integrated Planning Conference
  - Attended PIP/TRIP workshop
  - Attended and prepared presentation for the regular Audit Risk Management Committee meeting

### III. FINANCE DEPARTMENT

#### A. Improve Cost Efficiency

The outstanding NFA bank loans as of August 31, 2024, amounted to **₱107,249.174** (in millions) comprising of the following:

Particulars	Balance as of August 31, 2024 ( in Million Pesos)
<b>I Short-Term Credit Lines</b>	4,600.000
<b>II Long-Term Loans</b>	1,350.000
<b>III Foreign-Japanese Rice Loan</b>	10.508
<b>IV Net Lending</b>	102,716.821
<b>TOTAL BANK LOANS</b>	<b>107,249.174</b>

### IV. INTERNAL AUDIT SERVICES DEPARTMENT

#### A. Audit Engagement

- On-going preparation of audit report on palay procurement and all related warehousing activities and volumetric count of palay of the following NFA Field Offices:
  - NFA La Union Branch Office
  - NFA Eastern Pangasinan Branch Office
  - NFA Isabela Branch Office
  - NFA Cagayan Branch Office
  - NFA Bukidnon
- On-going field audit on Procurement and Milling Operations at:
  - NFA Capiz Branch Office
  - NFA Iloilo Branch Office
- On-going special audit on Small Value Procurement for supplies and materials and Implementation of Infrastructure Projects and Post-Harvest Facility Repairs at NFA Leyte Branch Office

## V. LEGAL AFFAIRS DEPARTMENT

For the month of August, 295 activities pertaining to investigation and litigation were undertaken as follows:

<b>Investigation and Documentation Division</b>	<b>73</b>
Memo and Pleadings re: Disallowances	4
SOP Contract Review	27
Opinions / recommendations rendered	17
Other Memos	17
Investigation	5
Administrative case Pleadings	3
<b>Litigation and Prosecution Division</b>	<b>222</b>
Hearing/s attended	13
Pleadings, Memoranda & related documents	6
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	36
Certifications	167
<b>TOTAL</b>	<b>295</b>

## VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

### NFA PERSONNEL COMPLEMENT as of August 31, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
<b><i>Regular</i></b>			
Central Office	224	146	78
Field Office	2,420	1,791	629
<b>Total</b>	<b>2,644</b>	<b>1,937</b>	<b>707</b>