

# National Food Authority

September 2024  
Accomplishment Report



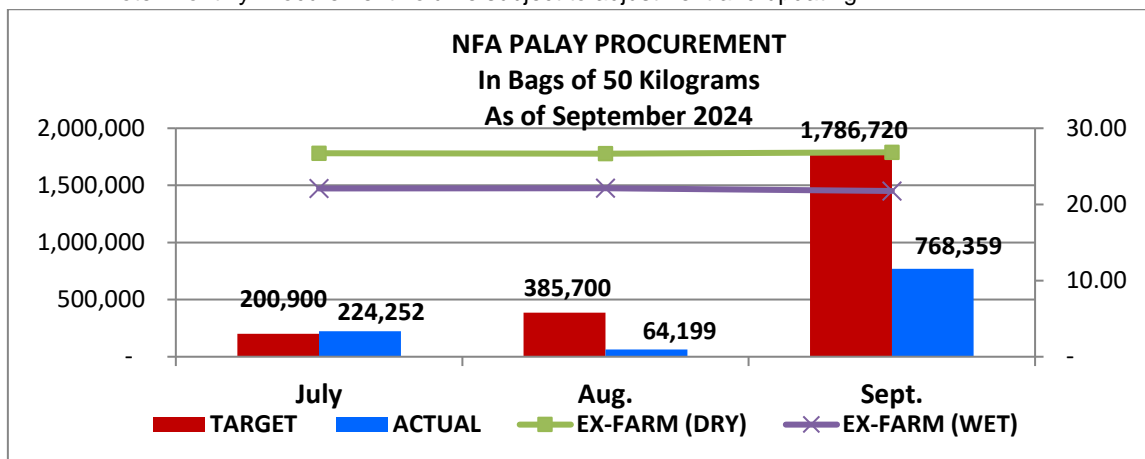
## I. OPERATIONS COORDINATION DEPARTMENT

### A. Ensure Food Security through Maintenance of Adequate Buffer Stock Sourced from Local Farmers

#### 1. Palay Procurement

For the month of September the National Food Authority (NFA) procured 768,359 bags (38,417.95 MT) of palay, reaching only 43% of its target of 1,786,720 bags (89,336 MT). Increase in the procurement as compared to the preceding months can be attributed to the good harvest of the main cropping season and the implementation of the Council-approved Price Range Scheme (PRICERS) for palay procurement activity. This scheme provides the buying price of palay per province set at a competitive price level, which is at par or above the prevailing ex-farm price and to be adjusted on a weekly basis.

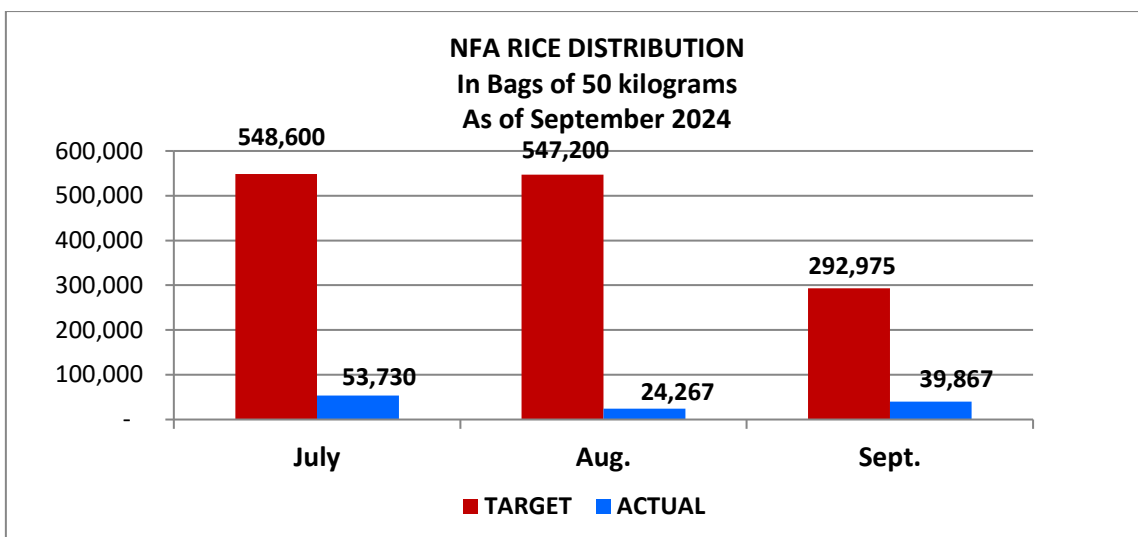
Note: Monthly Procurement volume subject to adjustment and updating



#### 2. Distribution

For the month of September, NFA distributed 39,867 bags (1,993.35 MT) of milled rice, achieving just 13.61% of the target of 292,975 bags (14,648.75 MT). Sales to other government agencies for non-calamity purposes were calibrated due to low inventory level of rice stocks, hence low distribution accomplishment. Issuances was made to the following:

- 13,026.5 bags to DSWD, OCD, Legislators, and LGU's for relief operations / calamity response
- 26,840.5 bags for government agencies and LGU's rice requirement under EO-51 program



### 3. NFA Inventory

As of September 30, 2024, NFA has a Total Expected Milled Rice Inventory (TEMRI) stock inventory of 3,448,747 bags (172,437 MT). It should be noted that NFA's inventory is 9.10% of the country's national rice inventory.

## B. Stocks Maintained in Good and Consumable Condition

### 1. National Quality Assessment (QUASAR) of NFA Stocks

MONTH 2024	CONDITION OF STOCKS		Compliance to Target
	% SAFE & CONSUMABLE	% NON- CONSUMABLE	
January	99.922%	0.078%	100%
February	99.896%	0.104%	100%
March	99.942%	0.058%	100%
April	99.969%	0.031%	100%
May	99.984%	0.016%	100%
June	99.985%	0.015%	100%
July	99.984%	0.016%	100%
August	99.977%	0.023%	100%
September	100%	0.000%	100%

## II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

### A. Enhance Competencies of ICT Infrastructure

#### 1. Information Technology/Systems Development

- Technical support for IT Network/Hardware/Software for both Central Office and Field Offices

	Number of Services Rendered
LAN and Internet Connection	25
Troubleshooting / updating of various computer applications and IT equipment / peripherals	23

- Monitoring of Data Center

	Number of Services Rendered
Hyper Converge Infrastructure	Continuing Activity
Uninterruptible Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	Continuing Activity

- IT System Development Administration/Maintenance

	Number of Services Rendered
Cash Monitoring System	20

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

	Number of Services Rendered
EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	1
Others: Legal hearing, Audit Risk Management Meeting, SOP meetings & etc.	18

- Web Posting

	Number of Services Rendered
Accomplishment Report	3
Bids and Awards Committee	7

- Attended various meetings regarding NFA Computerization Program
  - NFA Website migration from Joomla to Word Press
  - Implementation of NFA Personnel Information Portal System (NFA-PIPS) and NFA Personnel Attendance and Leave Monitoring System (NFA-PALMS)

## 2. Corporate Planning

- Department of Agriculture
  - Prepared letter reply relative to the requested data on completed and turned-over DA projects to beneficiaries
  - Prepared letter reply relative to additional data / information for budget briefing
  - Prepared materials for senate budget briefings
  
- Governance Commission for GOCC (GCG) Matters
  - Attended Orientation Workshop on Integrating Disaster Risk Reduction and Management and Gender Equity, Disability and Social Inclusion in GOCC's Performance Evaluation System
  
- Gender And Development (GAD) Matters
  - Prepared memo to PCW requesting for the extension of deadline of submission of GAD GPB due to inaccessibility of the GMMS portal
  - Prepared memo regarding to the conduct of GAD Awareness and Gender Sensitivity Training as part of the NFA Anniversary week celebration
  
- Standard Operating Procedure (SOP) Matters
  - Acted as secretariat for the series of meeting on the crafting, review, and ammendment of the following SOPs; and Terms of References
    - Disposition of Ageing Milled Rice Stocks
    - Contract Milling
    - Warehouse Handling and Allied Services
    - Revised SOP on the Implementation of PALLGU
    - Palay Procurement
  
- Other Matters
  - Prepared materials for presentaion in the National Integrated Planning Conference
  - Attended and prepared presentation for the regular Audit Risk Management Committee meeting
  - Attended and acted as secretariat in the National Integrated Planning Conference
  - Prepared highlights of the 2025 -2026 National Integrated Planning Conference
  - Attended the deliberation of the Committee on Ways and Means for House Bill 10678: The Clark National Food Hub Act

### III. FINANCE DEPARTMENT

#### A. Improve Cost Efficiency

The outstanding NFA bank loans as of September 30, 2024, amounted to **₱105,115.918** (in millions) comprising of the following:

Particulars	Balance as of September 30, 2024 ( in Million Pesos)
I Short-Term Credit Lines	2,500.000
II Long-Term Loans	1,350.000
III Foreign-Japanese Rice Loan	10.634
IV Net Lending	105,255.284
<b>TOTAL BANK LOANS</b>	<b>109,115.918</b>

### IV. INTERNAL AUDIT SERVICES DEPARTMENT

#### A. Audit Engagement

- Finalization of audit report on palay procurement and all related warehousing activities and volumetric count of palay of the following NFA Field Offices:
  - NFA La Union Branch Office
  - NFA Eastern Pangasinan Branch Office
  - NFA Isabela Branch Office
  - NFA Cagayan Branch Office
  
- On-going preparation of audit report on Procurement and Milling Operations at:
  - NFA Capiz Branch Office
  - NFA Bukidnon
  - NFA Iloilo Branch Office
  
- On-going preparation of audit report on Small Value Procurement for supplies and materials and Implementation of Infrastructure Projects and Post-Harvest Facility Repairs at NFA Leyte Branch Office

#### B. Audit Risk Management Committee (ARMC)

- Prepared notice of meeting, agenda, materials for presentation and minutes of the meeting

## V. LEGAL AFFAIRS DEPARTMENT

For the month of September, 370 activities pertaining to investigation and litigation were undertaken as follows:

<b>Investigation and Documentation Division</b>	<b>65</b>
Memo and Pleadings re: Disallowances	2
SOP Contract Review	9
Opinions / recommendations rendered	3
Other Memos	18
Investigation	4
Administrative case Pleadings	21
Admin Memo	8
<b>Litigation and Prosecution Division</b>	<b>305</b>
Hearing/s attended	12
Pleadings, Memoranda & related documents	12
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	88
Certifications	193
<b>TOTAL</b>	<b>370</b>

## VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

### A. Human Resource Development and Services Division

#### NFA PERSONNEL COMPLEMENT as of September 30, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
<b>Regular</b>			
Central Office	224	146	78
Field Office	2,420	1,791	629
<b>Total</b>	<b>2,644</b>	<b>1,937</b>	<b>707</b>

### B.

<b>General Services Division</b>	
Communication Dissemination	55
Issuance of Supplies and Materials	992
Building Maintenance Activities	29