

National Food Authority

October 2024
Accomplishment Report



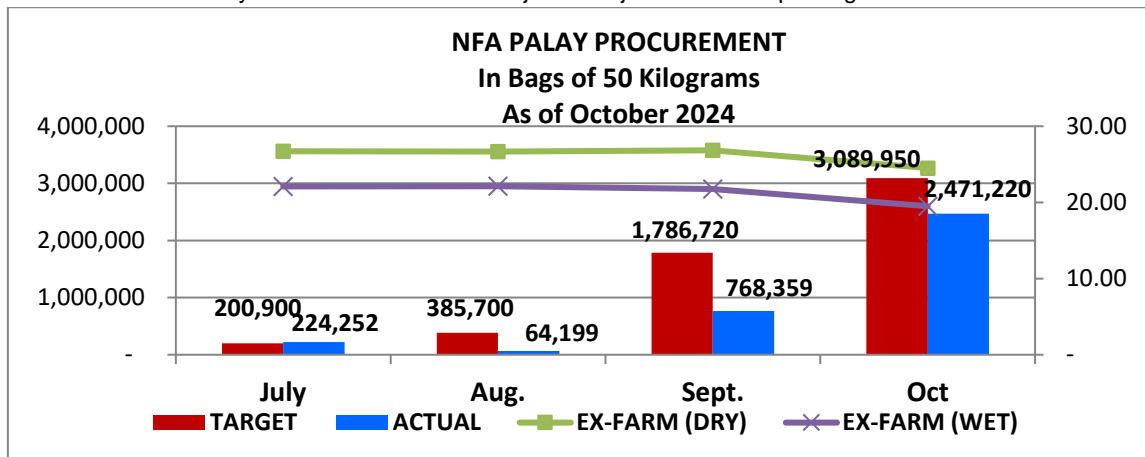
I. OPERATIONS COORDINATION DEPARTMENT

A. Ensure Food Security through Maintenance of Adequate Buffer Stock Sourced from Local Farmers

1. Palay Procurement

For the month of October the National Food Authority (NFA) procured 2,471,220 bags (123,561 MT) of palay, reaching 79.98% of its target of 3,089,950 bags (154,497.5 MT). Increase in the procurement as compared to the preceding months can be attributed to the good harvest of the main cropping season and the implementation of the Council-approved Price Range Scheme (PRICERS) for palay procurement activity. This scheme provides the buying price of palay per province set at a competitive price level, which is at par or above the prevailing ex-farm price and to be adjusted on a weekly basis.

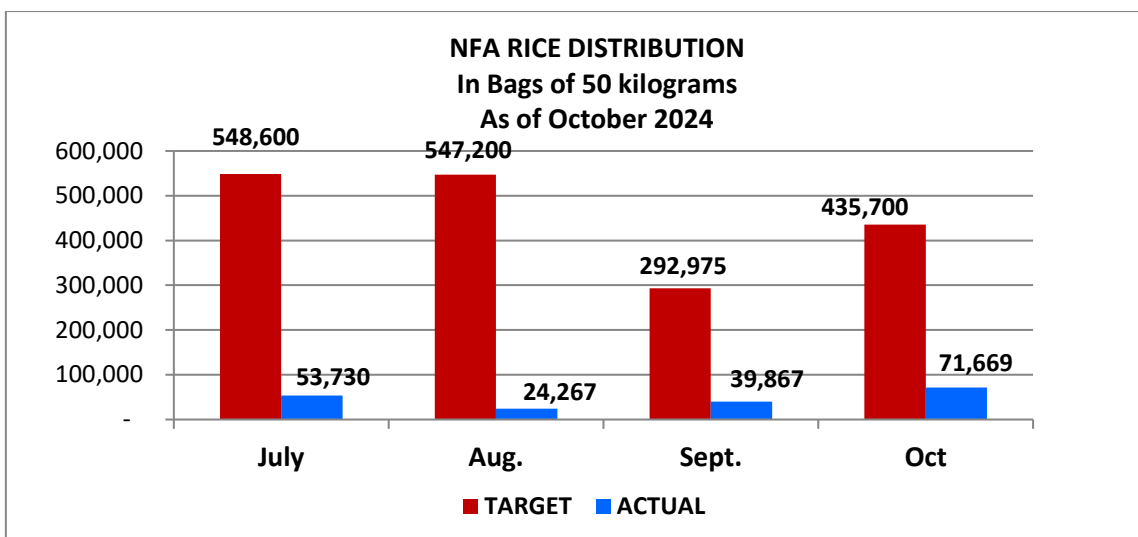
Note: Monthly Procurement volume subject to adjustment and updating



2. Distribution

For the month of October, NFA distributed 71,669 bags (3,583.45 MT) of milled rice, achieving just 16.45% of the target of 435,700 bags (21,785 MT). Sales to other government agencies for non-calamity purposes were calibrated due to low inventory level of rice stocks, hence low distribution accomplishment. Issuances was made to the following:

- 47,875.5 bags to DSWD, OCD, Legislators, and LGU's for relief operations / calamity response
- 23,793.5 bags for government agencies and LGU's rice requirement under EO-51 program



3. NFA Inventory

As of October 31, 2024, NFA has a Total Expected Milled Rice Inventory (TEMRI) stock inventory of 4,894,495.60 bags (244,724.78 MT). It should be noted that NFA's inventory is 9.10% of the country's national rice inventory.

B. Stocks Maintained in Good and Consumable Condition

1. National Quality Assessment (QUASAR) of NFA Stocks

MONTH 2024	CONDITION OF STOCKS		Compliance to Target
	% SAFE & CONSUMABLE	% NON- CONSUMABLE	
January	99.922%	0.078%	100%
February	99.896%	0.104%	100%
March	99.942%	0.058%	100%
April	99.969%	0.031%	100%
May	99.984%	0.016%	100%
June	99.985%	0.015%	100%
July	99.984%	0.016%	100%
August	99.977%	0.023%	100%
September	100%	0.000%	100%
October	99.926%	0.074%	100%

II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

A. Enhance Competencies of ICT Infrastructure

1. Information Technology/Systems Development

- Technical support for IT Network/Hardware/Software for both Central Office and Field Offices

	Number of Services Rendered
LAN and Internet Connection	48
Troubleshooting / updating of various computer applications and IT equipment / peripherals	25

- Monitoring of Data Center

	Number of Services Rendered
Hyper Converge Infrastructure	Continuing Activity
Uninterruptible Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	Continuing Activity

- IT System Development Administration/Maintenance

	Number of Services Rendered
Cash Monitoring System	22
Electronic Bidding Post System	1
Payroll System	3

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

	Number of Services Rendered
EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	1
Others: Legal hearing, Audit Risk Management Meeting, SOP meetings & etc.	23

- Web Posting

	Number of Services Rendered
Accomplishment Report	1
Bids and Awards Committee	25

- Attended various meetings regarding NFA Computerization Program
- NFA Website migration from Joomla to Word Press

- Implementation of NFA Personnel Information Portal System (NFA-PIPS) and NFA Personnel Attendance and Leave Monitoring System (NFA-PALMS)

2. Corporate Planning

- Department of Agriculture
 - Prepared and submitted the NFAs third quarter narrative accomplishment report
 - Prepared and submitted NFA-PPAN Accomplishments as of Q3 FY 2024
 - Prepared and submitted Inputs on the Request for Proposed Cooperation Activities under the TCA
- Governance Commission for GOCC (GCG) Matters
 - Prepared and submitted the proposed 2025 NFA Performance Scorecard
 - Prepared and submitted to GCG 3rd Quarter Accomplishment Report on the 2024 Performance Scorecard
- Standard Operating Procedure (SOP) Matters
 - Acted as secretariat for the series of meeting on the crafting, review, and amendment of the following SOPs; and Terms of References
 - Disposition of Ageing Milled Rice Stocks
 - Contract Milling
 - Warehouse Handling and Allied Services
 - Revised SOP on the Implementation of PALLGU
 - Palay Procurement

III. FINANCE DEPARTMENT

A. Improve Cost Efficiency

The outstanding NFA bank loans as of October 31, 2024, amounted to **₱109,742.646** (in millions) comprising of the following:

Particulars	Balance as of October 31, 2024 (in Million Pesos)
I Short-Term Credit Lines	1,000.000
II Long-Term Loans	1,350.000
III Foreign-Japanese Rice Loan	10.285
IV Net Lending	107,382.361
TOTAL BANK LOANS	109,742.646

IV. INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- Finalization of audit report on palay procurement and all related warehousing activities and volumetric count of palay of the following NFA Field Offices:
 - NFA Isabela Branch Office
- Completed audit on palay procurement and all related warehousing activities and volumetric count of palay of the following NFA Field Offices
 - NFA La Union Branch Office
 - NFA Eastern Pangasinan Branch Office
 - NFA Isabela Branch Office
- On-going preparation of audit report on Procurement and Milling Operations at:
 - NFA Capiz Branch Office
 - NFA Iloilo Branch Office
 - NFA North Cotabato Branch Office
 - NFA South Cotabato Branch Office
- Completed audit report on Procurement and Milling Operations at:
 - NFA Bukidnon Branch Office
- On-going preparation of audit report on Small Value Procurement for supplies and materials and Implementation of Infrastructure Projects and Post-Harvest Facility Repairs at NFA Leyte Branch Office

B. Audit Risk Management Committee (ARMC)

- Prepared notice of meeting, agenda, materials for presentation and minutes of the meeting

V. LEGAL AFFAIRS DEPARTMENT

For the month of October, 254 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	89
SOP Contract Review	13
Opinions / recommendations rendered	7
Other Memos	44
Investigation	1
Administrative case Pleadings	24
Litigation and Prosecution Division	165
Hearing/s attended	6

Pleadings, Memoranda & related documents	11
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	22
Certifications	124
Other Accomplishment	2 favorable decision from court
TOTAL	254

VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

A. Human Resource Development and Services Division

NFA PERSONNEL COMPLEMENT as of October 31, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	146	78
Field Office	2,420	1,791	629
Total	2,644	1,937	707