

National Food Authority

2nd Quarter 2024
Accomplishment Report



OPERATIONS COORDINATION DEPARTMENT

I. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

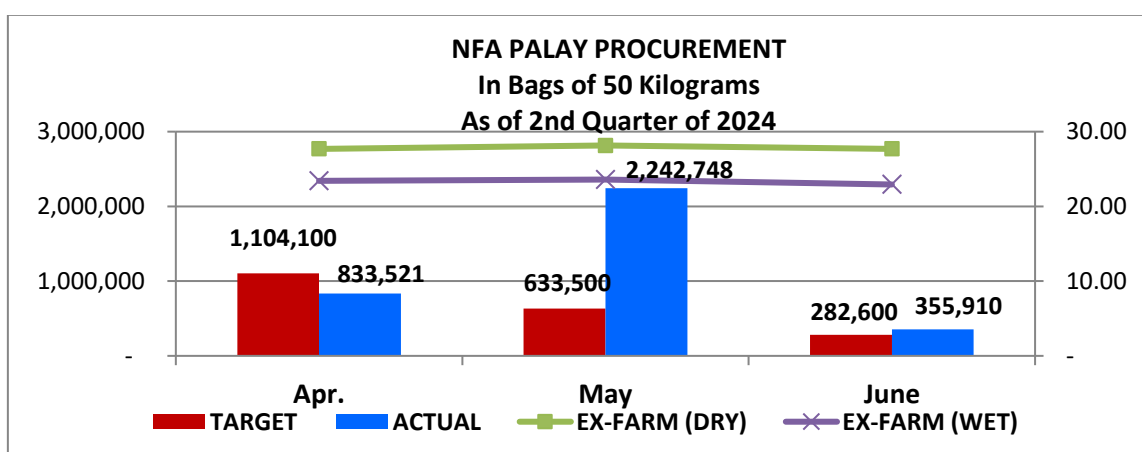
A. PROCUREMENT

For the 2nd quarter of 2024, NFA procured 3,432,179 bags of palay (171,608.95 MT), this achievement represents 169.89% of the quarter’s target of 2,020,200 bags (101,010 MT). This is about 86.70 % higher than the 257,997 bags (12.899.85 MT) accomplishment for the same quarter last year.

The procurement performance exceeded its target due to the ongoing implementation of the PRICERS program, which has effectively encouraged more farmers to deliver and sell their palay harvests, particularly in areas with sporadic harvests.

Palay Procurement
2nd Quarter
2024 vs 2023

MONTH	2024		% Acc.	2023
	TARGET	ACTUAL		ACTUAL
Apr.	1,104,100	833,521	75.49	137,358
May	633,500	2,242,748	354.02	100,261
June	282,600	355,910	125.94	20,378
TOTAL	2,020,200	3,432,179	169.89%	257,997



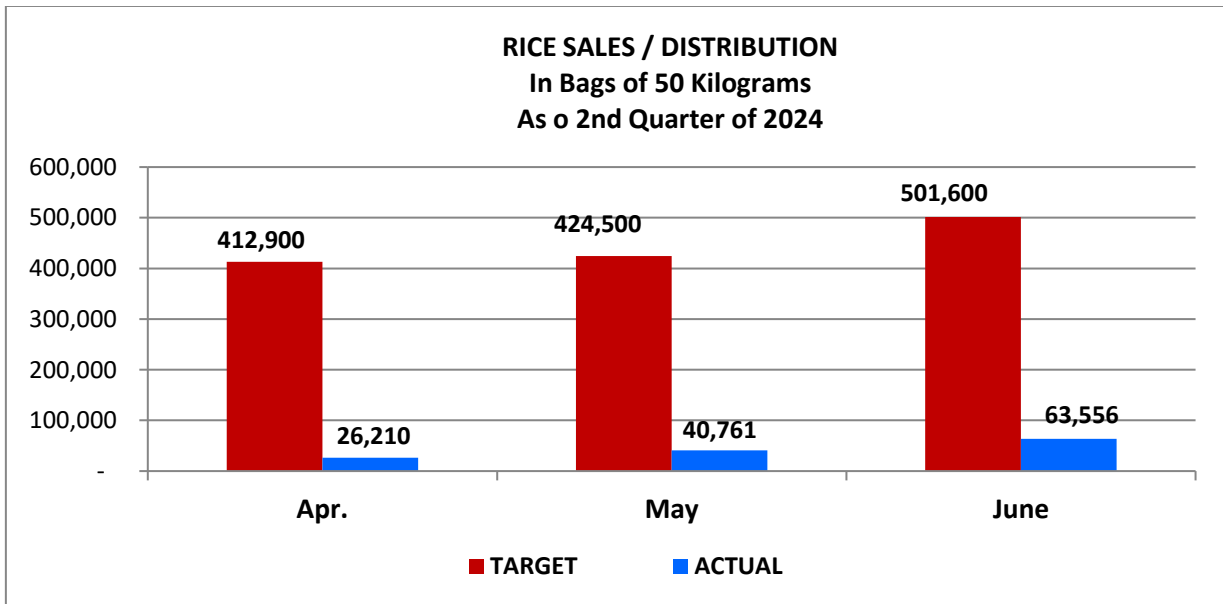
B. DISTRIBUTION

During the second quarter of 2024, NFA distributed 130,527 bags of rice (6,526.34 MT), equivalent to 9.74% accomplishment of the quarter’s distribution target of 1,339,000 (66,950 MT). This is 86.32% lower than the 954,492 bags of rice (47,724.6 MT) accomplishment for the same quarter last year.

Sales of NFA rice was limited only to disaster / calamity response of LGUs and other government relief agencies which did not require substantial volume for the government’s relief intervention.

NFA Rice Distribution
2nd Quarter
2024 vs 2023

MONTH	2024		% Acc.	2023
	TARGET	ACTUAL		ACTUAL
Apr.	412,900	26,210	63.35	264,258
May	424,500	40,761	9.60	226,984
June	501,600	63,556	12.67	463,250
TOTAL	1,339,000	130,527	9.74%	954,492



C. NFA INVENTORY

NATIONAL INVENTORY PROFILE	
Palay Form	4,320,883
Palay in Rice Equivalent at 63% GMR	2,722,156
Milled Rice	221,820
Total Expected Milled Rice Inventory (TEMRI)	2,943,976
Daily Consumption Requirement (DCR)	743,220
Days to Last Based on DCR	3.96
Rice Requirement for 9 days	6,688,980

As of June 30, 2024, NFA's Total Expected Milled Rice Inventory (TEMRI) stock inventory of 2,943,976 bags (147,199 MT) It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NATIONAL QUALITY ASSESSMENT (QUASAR) OF NFA STOCKS

For the 2nd quarter of CY 2024 the computed average rating of 99.949% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

MONTH 2024	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON- CONSUMABLE		
January	99.922%	0.078%	100%	99.949%
February	99.896%	0.104%	100%	
March	99.942%	0.058%	100%	
April	99.969%	0.031%	100%	
May	99.984%	0.016%	100%	
June	99.985%	0.015%	100%	

CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

III. ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

LAN and Internet Connection	76
Troubleshooting / updating of various computer applications and IT equipment / peripherals	97

- Monitoring of Data Center

Hyper Converge Infrastructure	30
Uninterruptable Power Supply	3
Precision Air-Conditioning Unit	3
Firewall and Network Switches	6

- IT System Development Administration/Maintenance

Payroll System	15
Property Inventory System	5
Cash Monitoring System	34
Electronic Bid Posting System	1
Huris System	1
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	24

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

EXCOM, MANCOM & Regional Managers meeting	9
Others: Legal hearing, Audit Risk Management Meeting, Entrance Conference with COA & etc.	45

- Web Posting

Accomplishment Report	5
Corporate Governance	2
Performance Scorecard	1
Procurement Plans, Reports and Contract Awarded	19
Others:	20

- Attended various meetings regarding NFA Computerization Program
 - NFA Website migration from Joomla to Word Press
 - Implementation and Pilot Testing of NFA Personnel Information Portal System (NFA-PIPS) and NFA Personnel Attendance and Leave Monitoring System (NFA-PALMS)
 - Document Records Management System
 - Document Signing System and Digital Certificate Registration

Corporate Planning

- Department of Agriculture (DA) Matters
 - Prepared and submitted the NFAs first quarter narrative accomplishment report
 - Prepared and submitted inputs for the Philippine Plan of Action for Nutrition (PPAN) 2023 – 2028 results framework
 - Prepared and submitted the 2024 Pre-Agricultural Fisheries Mechanization Template
 - Prepared and submitted the special budget request for Programs and Projects chargeable to FY 2024 unprogrammed fund

- Anti Red Tape Authority (ARTA) Matters
 - Conducted meetings with all concerned Departments and Field Offices for the Crafting of the NFA's Citizens Charter for CY 2024
 - Conducted and cascaded to Central Offices and Field Offices the Customer Satisfaction Measurement (CSM) 2024 Google Link Questionnaires.
 - Inspected ARTA Compliances of Regions 9, 11, 12 & BARMM

- Governance Commission for GOCCs (GCG) Matters
 - Submitted the first quarter report on the 2023 Performance Scorecard
 - Submitted the annual accomplishment report on the 2024 Performance Scorecard
 - Submitted the fourth quarter report on the 2023 Performance Scorecard
 - Prepared memorandum cascading the approved 2024 NFA Performance Scorecard
 - Prepared memorandum to NCR requesting update on their current progress on ISO Certification
 - Prepared and submitted the requested data for the validation of the 2023 NFA Performance Scorecard

- Commission on Audit (COA) Matters
 - Prepared and submitted first quarter report on Government Programs, Plans, and Activity (PPAs)
 - Prepared reply to NFA Regional Office 4 regarding their COA Audit query memorandum on the 2020 and 2021 CNAI
 - Prepared letter reply regarding their request for submission of Gender and Development documents for CY 2023
 - Attended the COA Exit Conference in relation to the GAD AOM last 14 June 2024

- Department of Budget and Management (DBM) Matters
 - Prepared DBM Forms for CY 2025

- Prepared and submitted the BAR 1 Form first quarter report for CY 2024
- Prepared and submitted the BP Form 201
- Prepared and submitted the BED No.1 and 2 for FY 2024 and FY 2023 continuing targets
- Gender And Development (GAD) Matters
 - Reviewed and evaluated the comments of the Philippine Commission on Women (PCW) regarding the NFA-GAD 2023 annual accomplishment report
 - Evaluated the submission of reports by regional offices relative to the NFA-GAD 2023 annual accomplishment report
 - Finalized and submitted the NFA-GAD 2023 annual accomplishment report to PCW
 - Attended GAD-Webinar regarding Gender Mainstreaming Concepts and Policy Imperatives with Gender Analysis
 - Evaluated and coordinated regional offices re: NFA's submission of Means of Verification (MOVs) for attributed programs
 - Reconstituted the Special Order on GAD Excom and TWG-GFPS
- Standard Operating Procedure (SOP) Matters
 - Prepared documents, special orders, various materials and acted as secretariat for the series of meeting on the crafting Terms of Reference (TOR) and review of the following SOPs;
 - Price Range Scheme (PRICERS)
 - Disposition of Ageing Milled Rice Stocks
 - Farmers Option to Buy-Back (FOBB) Program
 - Contracted Milling
 - Contracted Drying
 - Trucking and Transportation Services
 - Warehouse Handling and Allied Services
 - Shipping and Port Services
 - MTS Procurement, Dispersal and Utilization
- Other Matters
 - Attended explanatory meeting in Rice and Agricultural Production and Importation
 - Acted as secretariat for MANCOM meeting
 - Prepared and submitted CCET form to Climate Change Commission
 - Attended convergence meeting with National Irrigation Administration (NIA)
 - Prepared a memo addressed to Region III to review Terms of Reference for the Procurement of Private Mechanical Grain Drying Services
 - Prepared Special Order of the TWG on the preparation of the Equitable Net Weight Factor Table

FINANCE DEPARTMENT

IV. IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of June 30, 2024, amounted to **₱107,288.666** comprising of the following:

Particulars	Balance as of June 30, 2024 (in Million Pesos)
I Short-Term Credit Lines	4,600.000
II Long-Term Loans	1,350.000
III Foreign-Japanese Rice Loan	19.825
IV Net Lending	101,288.666
TOTAL BANK LOANS	107,288.666

INTERNAL AUDIT SERVICES DEPARTMENT

I. Audit

- Completed Comprehensive Audit of Administrative and General Services Department (AGSD)
- Completed Audit on Procurement, Milling and Distribution Operations of NFA Bulacan Branch Office
- Completed Audit on Procurement, Milling and Distribution Operations of NFA Occidental Mindoro Branch Office

II. Audit Risk Management Committee

- Prepared various documents, materials and minutes of the meeting for the conducted ARMC meeting
- Attended at acted as secretariat for ARMC meeting (June 19, 2024)

III. COA Exit Conference

- Attended exit conference of Audit on Procurement, Milling and Distribution Operations of NFA Occidental Mindoro Branch Office (Apr. 10, 2024)
- Attended exit conference of Audit on Procurement, Milling and Distribution Operations of NFA Bulacan Branch Office (Apr. 16, 2024)

LEGAL AFFAIRS DEPARTMENT

For the 2nd quarter of 2024, 923 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

Investigation and Documentation	289
Contracts/ SOP reviewed/evaluated	61

Opinions rendered	42
Memos re: Notice of Disallowance	8
Other Memos	144
Pleadings/Orders in Administrative Cases	26
Investigation	8
Litigation	634
Hearing/s attended by Lawyers	38
Pleadings memoranda & related documents prepared by Lawyers	38
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	60
Certifications/COC of no pending case	495
Other Accomplishments	3
TOTAL	923

ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

V. ENHANCE EMPLOYEE COMPETENCIES

NFA PERSONNEL COMPLEMENT as of June 30, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	148	76
Field Office	2,420	1,738	682
Total	2,644	1,886	758

1. Trainings Conducted

- Human resource conducted twenty (20) different trainings which were participated by sixty-eight (68) employees from central office and field offices.